



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CTA SCTA SSCTA SSSCTA SSSSCTA	CONCEPTO	LEY DE INGRESOS							
		ESTIMADA	AMPLIACION	REDUCCION	MODIFICADA	DEVENGADA	RECAUDADA	TOTAL RECAUDADO	POR RECAUDAR
8110	LEY DE INGRESOS ESTIMADA	225,685,208.00	327,437,423.42	34,267,890.00	518,854,741.42	5,899,135.00	447,631,303.36	453,530,438.36	65,324,303.06
8110 4223	Subsidios y Subvenciones	225,685,208.00	221,897,296.00	0.00	447,582,504.00	5,899,135.00	441,683,369.00	447,582,504.00	0.00
8110 4223 001	Transferencias, Asignaciones, Subsidios y Otras Ayudas	225,685,208.00	221,897,296.00	0.00	447,582,504.00	5,899,135.00	441,683,369.00	447,582,504.00	0.00
8110 4223 001 001	Subsidio	225,685,208.00	221,897,296.00	0.00	447,582,504.00	5,899,135.00	441,683,369.00	447,582,504.00	0.00
8110 4223 001 001 0001	Subsidio Estatal (Gasto Corriente)	225,685,208.00	34,267,890.00	0.00	259,953,098.00	5,899,135.00	254,053,963.00	259,953,098.00	0.00
8110 4223 001 001 0002	Programa de Acciones para el Desarrollo	0.00	187,629,406.00	0.00	187,629,406.00	0.00	187,629,406.00	187,629,406.00	0.00
8110 4311	Utilidades y rendimientos de otras inversiones en creditos y valores	0.00	0.00	0.00	0.00	0.00	1,478,239.72	1,478,239.72	-1,478,239.72
8110 4311 001	Otras inversiones	0.00	0.00	0.00	0.00	0.00	1,478,239.72	1,478,239.72	-1,478,239.72
8110 4311 001 001	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	1,478,239.72	1,478,239.72	-1,478,239.72
8110 4311 001 001 0001	Ingresos Financieros	0.00	0.00	0.00	0.00	0.00	1,478,239.72	1,478,239.72	-1,478,239.72
8110 4399	Otros Ingresos Y Beneficios Varios	0.00	105,540,127.42	34,267,890.00	71,272,237.42	0.00	4,469,694.64	4,469,694.64	66,802,542.78
8110 4399 001	Otros Ingresos	0.00	105,540,127.42	34,267,890.00	71,272,237.42	0.00	4,469,694.64	4,469,694.64	66,802,542.78
8110 4399 001 001	Otros Ingresos	0.00	105,540,127.42	34,267,890.00	71,272,237.42	0.00	4,469,694.64	4,469,694.64	66,802,542.78
8110 4399 001 001 0002	Otros ingresos	0.00	10,000,000.00	10,000,000.00	0.00	0.00	2,147,551.89	2,147,551.89	-2,147,551.89
8110 4399 001 001 0003	Ventas de Bases	0.00	0.00	0.00	0.00	0.00	20,850.00	20,850.00	-20,850.00
8110 4399 001 001 0011	Sanciones economicas	0.00	0.00	0.00	0.00	0.00	10,991.02	10,991.02	-10,991.02
8110 4399 001 001 0012	Disponibilidades Financieras	0.00	1,875,823.27	0.00	1,875,823.27	0.00	1,875,823.27	1,875,823.27	0.00
8110 4399 001 001 0013	Otros Recursos	0.00	24,267,890.00	24,267,890.00	0.00	0.00	0.00	0.00	0.00
8110 4399 001 001 0025	Apoyo economico program estimulos de inv y desarrollo tecn (REDNACEYT-COMECYT)	0.00	190,625.00	0.00	190,625.00	0.00	190,625.00	190,625.00	0.00
8110 4399 001 001 0033	Ampliacion para pasivos pendientes de ejercicios anteriores 2016	0.00	69,205,789.15	0.00	69,205,789.15	0.00	0.00	0.00	69,205,789.15
8110 4399 001 001 0034	Pasivos devengados y pendientes de ejercicios 2017	0.00	0.00	0.00	0.00	0.00	223,853.46	223,853.46	-223,853.46

ELABORO

REVISO

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