



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS

AL 30 DE JUNIO DE 2021

| PARTIDA | CONCEPTO   | APROBADO      | AMPLIACION | REDUCCION  | MODIFICADO    | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER |
|---------|--|---------------|------------|------------|---------------|--------------|-----------|--------------|----------------|-------------------|
| 1000    | SERVICIOS PERSONALES   | 29,320,548.00 | 594,101.92 | 594,101.92 | 29,320,548.00 | 0.00         | 0.00      | 8,923,801.47 | 8,923,801.47   | 20,396,746.53     |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                              | 13,535,084.00 | 23,823.27  | 477,159.29 | 13,081,747.98 | 0.00         | 0.00      | 4,804,038.57 | 4,804,038.57   | 8,277,709.41      |
| 1130    | Sueldos base al personal permanente  | 13,535,084.00 | 23,823.27  | 477,159.29 | 13,081,747.98 | 0.00         | 0.00      | 4,804,038.57 | 4,804,038.57   | 8,277,709.41      |
| 1131    | Sueldo base  | 13,535,084.00 | 23,823.27  | 477,159.29 | 13,081,747.98 | 0.00         | 0.00      | 4,804,038.57 | 4,804,038.57   | 8,277,709.41      |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES  | 7,583,364.00  | 236,289.82 | 107,225.09 | 7,712,428.73  | 0.00         | 0.00      | 2,104,501.49 | 2,104,501.49   | 5,607,927.24      |
| 1310    | Primas por años de servicio efectivos prestados                                | 89,268.00     | 2,770.00   | 3,060.25   | 88,977.75     | 0.00         | 0.00      | 27,496.00    | 27,496.00      | 61,481.75         |
| 1311    | Prima por años de servicio   | 81,444.00     | 2,770.00   | 0.00       | 84,214.00     | 0.00         | 0.00      | 27,496.00    | 27,496.00      | 56,718.00         |
| 1313    | Prima adicional por permanencia en el servicio                                 | 7,824.00      | 0.00       | 3,060.25   | 4,763.75      | 0.00         | 0.00      | 0.00         | 0.00           | 4,763.75          |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año                  | 3,331,049.00  | 44,173.92  | 92,501.39  | 3,282,721.53  | 0.00         | 0.00      | 569,205.69   | 569,205.69     | 2,713,515.84      |
| 1321    | Prima vacacional   | 916,396.00    | 23,077.47  | 431.88     | 939,041.59    | 0.00         | 0.00      | 22,645.59    | 22,645.59      | 916,396.00        |
| 1322    | Aguiñaldo  | 2,414,653.00  | 8,380.33   | 92,069.51  | 2,330,963.82  | 0.00         | 0.00      | 533,843.98   | 533,843.98     | 1,797,119.84      |
| 1324    | Vacaciones no disfrutadas por finiquito  | 0.00          | 12,716.12  | 0.00       | 12,716.12     | 0.00         | 0.00      | 12,716.12    | 12,716.12      | 0.00              |
| 1340    | Compensaciones   | 4,163,047.00  | 189,345.90 | 11,863.45  | 4,340,729.45  | 0.00         | 0.00      | 1,507,799.80 | 1,507,799.80   | 2,832,929.65      |
| 1344    | Compensación por retabulación  | 623,189.00    | 38,569.45  | 2,047.05   | 659,711.40    | 0.00         | 0.00      | 253,166.85   | 253,166.85     | 406,544.55        |
| 1345    | Gratificación  | 2,609,899.00  | 148,024.20 | 8,116.40   | 2,749,806.80  | 0.00         | 0.00      | 977,737.01   | 977,737.01     | 1,772,069.79      |
| 1346    | Gratificación por convenio   | 866,621.00    | 2,752.25   | 1,500.00   | 867,873.25    | 0.00         | 0.00      | 258,215.94   | 258,215.94     | 609,657.31        |
| 1347    | Gratificación por productividad  | 63,338.00     | 0.00       | 0.00       | 63,338.00     | 0.00         | 0.00      | 18,680.00    | 18,680.00      | 44,658.00         |
| 1400    | SEGURIDAD SOCIAL   | 6,369,858.00  | 20,079.17  | 2,033.00   | 6,387,904.17  | 0.00         | 0.00      | 1,292,660.58 | 1,292,660.58   | 5,095,243.59      |
| 1410    | Aportaciones de seguridad social   | 6,020,234.00  | 20,079.17  | 2,033.00   | 6,038,280.17  | 0.00         | 0.00      | 1,287,982.94 | 1,287,982.94   | 4,750,297.23      |
| 1412    | Aportaciones de servicio de salud  | 2,498,042.00  | 0.00       | 0.00       | 2,498,042.00  | 0.00         | 0.00      | 598,800.43   | 598,800.43     | 1,899,241.57      |
| 1413    | Aportaciones al Sistema Solidario de Reparto                                   | 1,980,252.00  | 0.00       | 0.00       | 1,980,252.00  | 0.00         | 0.00      | 444,308.73   | 444,308.73     | 1,535,943.27      |
| 1414    | Aportaciones del Sistema de Capitalización Individual                          | 691,260.00    | 0.00       | 0.00       | 691,260.00    | 0.00         | 0.00      | 105,593.42   | 105,593.42     | 585,666.58        |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSEMYM | 417,708.00    | 0.00       | 0.00       | 417,708.00    | 0.00         | 0.00      | 52,394.51    | 52,394.51      | 365,313.49        |
| 1416    | Aportaciones para riesgo de trabajo  | 432,972.00    | 20,079.17  | 2,033.00   | 451,018.17    | 0.00         | 0.00      | 86,885.85    | 86,885.85      | 364,132.32        |
| 1440    | Aportaciones para seguros  | 349,624.00    | 0.00       | 0.00       | 349,624.00    | 0.00         | 0.00      | 4,677.64     | 4,677.64       | 344,946.36        |
| 1441    | Seguros y fianzas  | 349,624.00    | 0.00       | 0.00       | 349,624.00    | 0.00         | 0.00      | 4,677.64     | 4,677.64       | 344,946.36        |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                       | 1,457,600.00  | 169,180.69 | 7,684.54   | 1,619,096.15  | 0.00         | 0.00      | 520,680.19   | 520,680.19     | 1,098,415.96      |
| 1510    | Cuotas para el fondo de ahorro y fondo de trabajo                              | 1,128,540.00  | 140,441.29 | 0.00       | 1,268,981.29  | 0.00         | 0.00      | 398,445.59   | 398,445.59     | 870,535.70        |
| 1511    | Cuotas para fondo de retiro  | 91,968.00     | 7,549.87   | 0.00       | 99,517.87     | 0.00         | 0.00      | 28,166.40    | 28,166.40      | 71,351.47         |
| 1512    | Seguro de separación individualizado   | 1,036,572.00  | 132,891.42 | 0.00       | 1,169,463.42  | 0.00         | 0.00      | 370,279.19   | 370,279.19     | 799,184.23        |
| 1540    | Prestaciones contractuales   | 47,984.00     | 20,580.00  | 0.00       | 68,564.00     | 0.00         | 0.00      | 28,867.50    | 28,867.50      | 39,696.50         |
| 1546    | Otros gastos derivados de convenio   | 47,984.00     | 20,580.00  | 0.00       | 68,564.00     | 0.00         | 0.00      | 28,867.50    | 28,867.50      | 39,696.50         |
| 1590    | Otras prestaciones sociales y económicas                                       | 281,076.00    | 8,159.40   | 7,684.54   | 281,550.86    | 0.00         | 0.00      | 93,367.10    | 93,367.10      | 188,183.76        |
| 1595    | Despensa   | 281,076.00    | 8,159.40   | 7,684.54   | 281,550.86    | 0.00         | 0.00      | 93,367.10    | 93,367.10      | 188,183.76        |
| 1700    | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS  | 374,642.00    | 144,728.97 | 0.00       | 519,370.97    | 0.00         | 0.00      | 201,920.64   | 201,920.64     | 317,450.33        |



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AL 30 DE JUNIO DE 2021

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|---------|---|---------------|--------------|--------------|---------------|--------------|-----------|--------------|----------------|-------------------|
| 1710    | Estímulos   | 374,642.00    | 144,728.97   | 0.00         | 519,370.97    | 0.00         | 0.00      | 201,920.64   | 201,920.64     | 317,450.33        |
| 1712    | Estímulos por puntualidad y asistencia  | 374,642.00    | 144,728.97   | 0.00         | 519,370.97    | 0.00         | 0.00      | 201,920.64   | 201,920.64     | 317,450.33        |
| 2000    | MATERIALES Y SUMINISTROS  | 817,105.00    | 196,985.40   | 295,702.33   | 718,388.07    | 0.00         | 0.00      | 81,110.83    | 81,110.83      | 637,277.24        |
| 2100    | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES             | 439,639.00    | 2,059.63     | 256,595.10   | 185,103.53    | 0.00         | 0.00      | 4,120.25     | 4,120.25       | 180,983.28        |
| 2110    | Materiales, útiles y equipos menores de oficina                                       | 144,770.00    | 1,846.63     | 86,997.10    | 59,619.53     | 0.00         | 0.00      | 3,907.25     | 3,907.25       | 55,712.28         |
| 2111    | Materiales y útiles de oficina  | 125,770.00    | 144.23       | 68,377.10    | 57,537.13     | 0.00         | 0.00      | 144.23       | 144.23         | 57,392.90         |
| 2112    | Enseres de oficina  | 19,000.00     | 1,702.40     | 18,620.00    | 2,082.40      | 0.00         | 0.00      | 3,763.02     | 3,763.02       | -1,680.62         |
| 2140    | Materiales útiles y equipos menores de tecnologías de la información y comunicaciones | 246,302.00    | 0.00         | 159,884.60   | 86,417.40     | 0.00         | 0.00      | 0.00         | 0.00           | 86,417.40         |
| 2141    | Materiales y útiles para el procesamiento en equipos y bienes informáticos            | 246,302.00    | 0.00         | 159,884.60   | 86,417.40     | 0.00         | 0.00      | 0.00         | 0.00           | 86,417.40         |
| 2160    | Material de limpieza  | 48,567.00     | 213.00       | 9,713.40     | 39,066.60     | 0.00         | 0.00      | 213.00       | 213.00         | 38,853.60         |
| 2161    | Material y enseres de limpieza  | 48,567.00     | 213.00       | 9,713.40     | 39,066.60     | 0.00         | 0.00      | 213.00       | 213.00         | 38,853.60         |
| 2200    | ALIMENTOS Y UTENSILIOS  | 144,730.00    | 1,034.00     | 28,946.00    | 116,818.00    | 0.00         | 0.00      | 2,012.50     | 2,012.50       | 114,805.50        |
| 2210    | Productos alimenticios para personas  | 144,730.00    | 1,034.00     | 28,946.00    | 116,818.00    | 0.00         | 0.00      | 2,012.50     | 2,012.50       | 114,805.50        |
| 2211    | Productos alimenticios para personas  | 144,730.00    | 1,034.00     | 28,946.00    | 116,818.00    | 0.00         | 0.00      | 2,012.50     | 2,012.50       | 114,805.50        |
| 2400    | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                                | 0.00          | 170,627.70   | 0.00         | 170,627.70    | 0.00         | 0.00      | 336.00       | 336.00         | 170,291.70        |
| 2460    | Material eléctrico y electrónico  | 0.00          | 170,627.70   | 0.00         | 170,627.70    | 0.00         | 0.00      | 336.00       | 336.00         | 170,291.70        |
| 2461    | Material eléctrico y electrónico  | 0.00          | 170,627.70   | 0.00         | 170,627.70    | 0.00         | 0.00      | 336.00       | 336.00         | 170,291.70        |
| 2600    | COMBUSTIBLES, LUBRICANTES Y ADITIVOS  | 207,200.00    | 18,103.70    | 0.00         | 225,303.70    | 0.00         | 0.00      | 74,642.08    | 74,642.08      | 150,661.62        |
| 2610    | Combustibles, lubricantes y aditivos  | 207,200.00    | 18,103.70    | 0.00         | 225,303.70    | 0.00         | 0.00      | 74,642.08    | 74,642.08      | 150,661.62        |
| 2611    | Combustibles, lubricantes y aditivos  | 207,200.00    | 18,103.70    | 0.00         | 225,303.70    | 0.00         | 0.00      | 74,642.08    | 74,642.08      | 150,661.62        |
| 2900    | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES  | 25,536.00     | 5,160.37     | 10,161.23    | 20,535.14     | 0.00         | 0.00      | 0.00         | 0.00           | 20,535.14         |
| 2990    | Refacciones y accesorios menores otros bienes muebles                                 | 25,536.00     | 5,160.37     | 10,161.23    | 20,535.14     | 0.00         | 0.00      | 0.00         | 0.00           | 20,535.14         |
| 2992    | Otros enseres   | 25,536.00     | 5,160.37     | 10,161.23    | 20,535.14     | 0.00         | 0.00      | 0.00         | 0.00           | 20,535.14         |
| 3000    | SERVICIOS GENERALES   | 13,021,828.00 | 2,534,298.64 | 1,410,675.21 | 14,145,451.43 | 500.00       | 0.00      | 3,246,906.91 | 3,247,406.91   | 10,898,044.52     |
| 3100    | SERVICIOS BÁSICOS   | 720,480.00    | 47,075.62    | 5,734.02     | 761,821.60    | 0.00         | 0.00      | 183,710.93   | 183,710.93     | 578,110.67        |
| 3110    | Energía eléctrica   | 201,600.00    | 0.00         | 0.00         | 201,600.00    | 0.00         | 0.00      | 35,966.00    | 35,966.00      | 165,634.00        |
| 3111    | Servicio de energía eléctrica   | 201,600.00    | 0.00         | 0.00         | 201,600.00    | 0.00         | 0.00      | 35,966.00    | 35,966.00      | 165,634.00        |
| 3130    | Água  | 26,880.00     | 35,533.60    | 5,376.00     | 57,037.60     | 0.00         | 0.00      | 45,748.00    | 45,748.00      | 11,289.60         |
| 3131    | Servicio de agua  | 26,880.00     | 35,533.60    | 5,376.00     | 57,037.60     | 0.00         | 0.00      | 45,748.00    | 45,748.00      | 11,289.60         |
| 3140    | Telefonía tradicional   | 264,000.00    | 0.00         | 0.00         | 264,000.00    | 0.00         | 0.00      | 28,220.93    | 28,220.93      | 235,779.07        |
| 3141    | Servicio de telefonía convencional  | 264,000.00    | 0.00         | 0.00         | 264,000.00    | 0.00         | 0.00      | 28,220.93    | 28,220.93      | 235,779.07        |
| 3170    | Servicios de acceso de Internet, redes y procesamiento de información                 | 228,000.00    | 11,184.00    | 0.00         | 239,184.00    | 0.00         | 0.00      | 73,776.00    | 73,776.00      | 165,408.00        |
| 3171    | Servicios de acceso a Internet  | 228,000.00    | 11,184.00    | 0.00         | 239,184.00    | 0.00         | 0.00      | 73,776.00    | 73,776.00      | 165,408.00        |
| 3180    | Servicios postales y telegráficos   | 0.00          | 358.02       | 358.02       | 0.00          | 0.00         | 0.00      | 0.00         | 0.00           | 0.00              |
| 3181    | Servicio postal y telegráfico   | 0.00          | 358.02       | 358.02       | 0.00          | 0.00         | 0.00      | 0.00         | 0.00           | 0.00              |



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|---------|--|--------------|--------------|------------|--------------|--------------|-----------|--------------|----------------|-------------------|
| 3200    | SERVICIOS DE ARRENDAMIENTO   | 1,185,600.00 | 145,592.03   | 15,900.00  | 1,315,292.03 | 0.00         | 0.00      | 803,479.56   | 803,479.56     | 511,812.47        |
| 3220    | Arrendamiento de edificios   | 1,050,600.00 | 145,592.03   | 0.00       | 1,196,192.03 | 0.00         | 0.00      | 739,379.56   | 739,379.56     | 456,812.47        |
| 3221    | Arrendamiento de edificios y locales   | 1,050,600.00 | 145,592.03   | 0.00       | 1,196,192.03 | 0.00         | 0.00      | 739,379.56   | 739,379.56     | 456,812.47        |
| 3270    | Arrendamiento de activos intangibles   | 135,000.00   | 0.00         | 15,900.00  | 119,100.00   | 0.00         | 0.00      | 64,100.00    | 64,100.00      | 55,000.00         |
| 3271    | Arrendamiento de activos intangibles   | 135,000.00   | 0.00         | 15,900.00  | 119,100.00   | 0.00         | 0.00      | 64,100.00    | 64,100.00      | 55,000.00         |
| 3300    | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS   | 8,150,150.00 | 616,604.34   | 535,850.20 | 8,230,904.14 | 500.00       | 0.00      | 1,218,915.15 | 1,219,415.15   | 7,011,488.99      |
| 3310    | Servicios legales, de contabilidad, auditoría y relacionados   | 4,690,899.00 | 0.00         | 0.00       | 4,690,899.00 | 0.00         | 0.00      | 926,853.21   | 926,853.21     | 3,764,045.79      |
| 3311    | Asesorías asociadas a convenios o acuerdos   | 4,690,899.00 | 0.00         | 0.00       | 4,690,899.00 | 0.00         | 0.00      | 926,853.21   | 926,853.21     | 3,764,045.79      |
| 3340    | Servicios de capacitación  | 521,065.00   | 156,869.60   | 104,213.00 | 573,721.60   | 500.00       | 0.00      | 7,200.00     | 7,700.00       | 566,021.60        |
| 3341    | Capacitación   | 521,065.00   | 156,869.60   | 104,213.00 | 573,721.60   | 500.00       | 0.00      | 7,200.00     | 7,700.00       | 566,021.60        |
| 3360    | Servicios de apoyo administrativo, traducción, fotocopiado e impresión   | 2,218,186.00 | 459,734.74   | 431,637.20 | 2,246,283.54 | 0.00         | 0.00      | 5,681.94     | 5,681.94       | 2,240,601.60      |
| 3361    | Servicios de apoyo administrativo y fotocopiado  | 60,000.00    | 1,681.94     | 0.00       | 61,681.94    | 0.00         | 0.00      | 5,681.94     | 5,681.94       | 56,000.00         |
| 3363    | Servicios de impresión de documentos oficiales   | 2,158,186.00 | 458,052.80   | 431,637.20 | 2,184,601.60 | 0.00         | 0.00      | 0.00         | 0.00           | 2,184,601.60      |
| 3380    | Servicios de vigilancia  | 720,000.00   | 0.00         | 0.00       | 720,000.00   | 0.00         | 0.00      | 279,180.00   | 279,180.00     | 440,820.00        |
| 3381    | Servicios de vigilancia  | 720,000.00   | 0.00         | 0.00       | 720,000.00   | 0.00         | 0.00      | 279,180.00   | 279,180.00     | 440,820.00        |
| 3400    | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES   | 241,120.00   | 203,994.16   | 0.00       | 445,114.16   | 0.00         | 0.00      | 0.00         | 0.00           | 445,114.16        |
| 3450    | Seguro de bienes patrimoniales   | 241,120.00   | 0.00         | 0.00       | 241,120.00   | 0.00         | 0.00      | 0.00         | 0.00           | 241,120.00        |
| 3451    | Seguros y fianzas  | 241,120.00   | 0.00         | 0.00       | 241,120.00   | 0.00         | 0.00      | 0.00         | 0.00           | 241,120.00        |
| 3470    | Fletes y maniobras   | 0.00         | 203,994.16   | 0.00       | 203,994.16   | 0.00         | 0.00      | 0.00         | 0.00           | 203,994.16        |
| 3471    | Fletes y maniobras   | 0.00         | 203,994.16   | 0.00       | 203,994.16   | 0.00         | 0.00      | 0.00         | 0.00           | 203,994.16        |
| 3500    | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN   | 547,040.00   | 1,043,102.14 | 120,199.41 | 1,469,942.73 | 0.00         | 0.00      | 742,735.75   | 742,735.75     | 727,206.98        |
| 3510    | Conservación y mantenimiento menor de inmuebles  | 0.00         | 886,971.00   | 0.00       | 886,971.00   | 0.00         | 0.00      | 473,407.82   | 473,407.82     | 413,563.18        |
| 3512    | Adaptación de locales, almacenes, bodegas y edificios  | 0.00         | 886,971.00   | 0.00       | 886,971.00   | 0.00         | 0.00      | 473,407.82   | 473,407.82     | 413,563.18        |
| 3530    | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información                   | 73,048.00    | 0.00         | 48,721.60  | 24,326.40    | 0.00         | 0.00      | 0.00         | 0.00           | 24,326.40         |
| 3531    | Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologías de la información | 73,048.00    | 0.00         | 48,721.60  | 24,326.40    | 0.00         | 0.00      | 0.00         | 0.00           | 24,326.40         |
| 3550    | Reparación y mantenimiento de equipo de transporte   | 148,872.00   | 106,179.74   | 31,762.61  | 223,289.13   | 0.00         | 0.00      | 119,392.13   | 119,392.13     | 103,897.00        |
| 3551    | Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres   | 148,872.00   | 106,179.74   | 31,762.61  | 223,289.13   | 0.00         | 0.00      | 119,392.13   | 119,392.13     | 103,897.00        |
| 3580    | Servicios de limpieza y manejo de desechos   | 240,000.00   | 49,951.40    | 0.00       | 289,951.40   | 0.00         | 0.00      | 149,935.80   | 149,935.80     | 140,015.60        |
| 3581    | Servicios de lavandería, limpieza e higiene  | 240,000.00   | 49,951.40    | 0.00       | 289,951.40   | 0.00         | 0.00      | 149,935.80   | 149,935.80     | 140,015.60        |
| 3590    | Servicios de jardinería y fumigación   | 85,120.00    | 0.00         | 39,715.20  | 45,404.80    | 0.00         | 0.00      | 0.00         | 0.00           | 45,404.80         |
| 3591    | Servicios de fumigación  | 85,120.00    | 0.00         | 39,715.20  | 45,404.80    | 0.00         | 0.00      | 0.00         | 0.00           | 45,404.80         |
| 3600    | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD  | 446,946.00   | 130,688.00   | 89,389.20  | 488,244.80   | 0.00         | 0.00      | 72,340.00    | 72,340.00      | 415,904.80        |
| 3610    | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales        | 431,106.00   | 130,688.00   | 86,221.20  | 475,572.80   | 0.00         | 0.00      | 72,340.00    | 72,340.00      | 403,232.80        |
| 3611    | Gastos de publicidad y propaganda  | 365,197.00   | 0.00         | 73,039.40  | 292,157.60   | 0.00         | 0.00      | 0.00         | 0.00           | 292,157.60        |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS

AL 30 DE JUNIO DE 2021

| PARTIDA | CONCEPTO   | APROBADO       | AMPLIACION   | REDUCCION     | MODIFICADO     | COMPROMETIDO  | DEVENGADO | PAGADO        | TOTAL EJERCIDO | TOTAL POR EJERCER |
|---------|--|----------------|--------------|---------------|----------------|---------------|-----------|---------------|----------------|-------------------|
| 3612    | Publicaciones oficiales y de información en general para difusión      | 65,909.00      | 130,688.00   | 13,181.80     | 183,415.20     | 0.00          | 0.00      | 72,340.00     | 72,340.00      | 111,075.20        |
| 3640    | Servicios de revelado de fotografías                                   | 15,840.00      | 0.00         | 3,168.00      | 12,672.00      | 0.00          | 0.00      | 0.00          | 0.00           | 12,672.00         |
| 3641    | Servicios de fotografía  | 15,840.00      | 0.00         | 3,168.00      | 12,672.00      | 0.00          | 0.00      | 0.00          | 0.00           | 12,672.00         |
| 3700    | SERVICIOS DE TRASLADO Y VIÁTICOS                                       | 837,649.00     | 284,154.10   | 384,484.94    | 737,318.16     | 0.00          | 0.00      | 11,180.00     | 11,180.00      | 726,138.16        |
| 3710    | Pasajes aéreos   | 129,181.00     | 24,320.00    | 83,306.60     | 70,194.40      | 0.00          | 0.00      | 0.00          | 0.00           | 70,194.40         |
| 3711    | Transportación aérea   | 129,181.00     | 24,320.00    | 83,306.60     | 70,194.40      | 0.00          | 0.00      | 0.00          | 0.00           | 70,194.40         |
| 3720    | Pasajes terrestres   | 77,289.00      | 9,736.80     | 36,633.00     | 50,392.80      | 0.00          | 0.00      | 0.00          | 0.00           | 50,392.80         |
| 3721    | Gastos de traslado por vía terrestre                                   | 77,289.00      | 9,736.80     | 36,633.00     | 50,392.80      | 0.00          | 0.00      | 0.00          | 0.00           | 50,392.80         |
| 3750    | Viáticos en el país  | 270,224.00     | 45,512.86    | 129,218.74    | 186,518.12     | 0.00          | 0.00      | 178.00        | 178.00         | 186,340.12        |
| 3751    | Gastos de alimentación en territorio nacional                          | 187,916.00     | 34,249.66    | 91,097.94     | 131,067.72     | 0.00          | 0.00      | 178.00        | 178.00         | 130,889.72        |
| 3752    | Gastos de hospedaje en territorio nacional                             | 82,308.00      | 11,263.20    | 38,120.80     | 55,450.40      | 0.00          | 0.00      | 0.00          | 0.00           | 55,450.40         |
| 3760    | Viáticos en el extranjero  | 173,534.00     | 57,101.60    | 59,330.80     | 171,304.80     | 0.00          | 0.00      | 0.00          | 0.00           | 171,304.80        |
| 3761    | Gastos de alimentación en el extranjero                                | 98,504.00      | 27,089.60    | 44,324.80     | 81,268.80      | 0.00          | 0.00      | 0.00          | 0.00           | 81,268.80         |
| 3762    | Gastos de hospedaje en el extranjero                                   | 75,030.00      | 30,012.00    | 15,006.00     | 90,036.00      | 0.00          | 0.00      | 0.00          | 0.00           | 90,036.00         |
| 3790    | Otros servicios de traslado y hospedaje                                | 187,421.00     | 147,482.84   | 75,995.80     | 258,908.04     | 0.00          | 0.00      | 11,002.00     | 11,002.00      | 247,906.04        |
| 3791    | Otros servicios de traslado y hospedaje                                | 187,421.00     | 147,482.84   | 75,995.80     | 258,908.04     | 0.00          | 0.00      | 11,002.00     | 11,002.00      | 247,906.04        |
| 3800    | SERVICIOS OFICIALES  | 218,742.00     | 31,659.20    | 115,116.80    | 135,282.40     | 0.00          | 0.00      | 0.00          | 0.00           | 135,282.40        |
| 3820    | Gastos de orden social y cultural                                      | 14,400.00      | 0.00         | 11,760.00     | 2,640.00       | 0.00          | 0.00      | 0.00          | 0.00           | 2,640.00          |
| 3821    | Gastos de ceremonias oficiales y de orden social                       | 14,400.00      | 0.00         | 11,760.00     | 2,640.00       | 0.00          | 0.00      | 0.00          | 0.00           | 2,640.00          |
| 3830    | Congresos y convenciones   | 204,342.00     | 31,659.20    | 103,358.80    | 132,642.40     | 0.00          | 0.00      | 0.00          | 0.00           | 132,642.40        |
| 3831    | Congresos y convenciones   | 204,342.00     | 31,659.20    | 103,358.80    | 132,642.40     | 0.00          | 0.00      | 0.00          | 0.00           | 132,642.40        |
| 3900    | OTROS SERVICIOS GENERALES  | 674,101.00     | 31,429.05    | 143,998.64    | 561,531.41     | 0.00          | 0.00      | 214,545.52    | 214,545.52     | 346,985.89        |
| 3920    | Impuestos y derechos   | 55,226.00      | 2,205.60     | 45,334.00     | 12,097.60      | 0.00          | 0.00      | 4,480.00      | 4,480.00       | 7,617.60          |
| 3922    | Otros impuestos y derechos   | 55,226.00      | 2,205.60     | 45,334.00     | 12,097.60      | 0.00          | 0.00      | 4,480.00      | 4,480.00       | 7,617.60          |
| 3980    | Impuestos sobre nóminas y otros que se deriven de una relación laboral | 456,900.00     | 15,069.00    | 0.00          | 471,969.00     | 0.00          | 0.00      | 194,194.00    | 194,194.00     | 277,775.00        |
| 3982    | Impuesto sobre erogaciones por remuneraciones al trabajo personal      | 456,900.00     | 15,069.00    | 0.00          | 471,969.00     | 0.00          | 0.00      | 194,194.00    | 194,194.00     | 277,775.00        |
| 3990    | Otros servicios generales  | 161,975.00     | 14,154.45    | 98,664.64     | 77,464.81      | 0.00          | 0.00      | 15,871.52     | 15,871.52      | 61,593.29         |
| 3991    | Cuotas y suscripciones   | 71,002.00      | 1,572.80     | 62,175.20     | 10,399.60      | 0.00          | 0.00      | 234.00        | 234.00         | 10,165.60         |
| 3992    | Gastos de servicios menores  | 90,973.00      | 12,581.65    | 36,489.44     | 67,065.21      | 0.00          | 0.00      | 15,637.52     | 15,637.52      | 51,427.69         |
| 4000    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                 | 197,470,641.00 | 1,280,000.00 | 23,734,128.20 | 175,016,512.80 | 36,496,198.85 | 0.00      | 21,373,948.35 | 57,870,147.20  | 117,146,365.80    |
| 4300    | SUBSIDIOS Y SUBVENCIONES   | 190,614,934.00 | 0.00         | 22,362,986.80 | 168,251,947.20 | 34,820,678.85 | 0.00      | 21,373,948.35 | 56,194,627.20  | 112,057,320.00    |
| 4310    | Subsidios a la producción  | 43,815,784.00  | 0.00         | 8,763,156.80  | 35,052,627.20  | 34,820,678.85 | 0.00      | 231,948.35    | 35,052,627.20  | 0.00              |
| 4311    | Subsidios a la producción  | 43,815,784.00  | 0.00         | 8,763,156.80  | 35,052,627.20  | 34,820,678.85 | 0.00      | 231,948.35    | 35,052,627.20  | 0.00              |
| 4380    | Subsidios a entidades federativas y municipios                         | 52,800,000.00  | 0.00         | 1,600,000.00  | 51,200,000.00  | 0.00          | 0.00      | 0.00          | 0.00           | 51,200,000.00     |
| 4382    | Subsidios a fideicomisos privados y estatales                          | 51,200,000.00  | 0.00         | 0.00          | 51,200,000.00  | 0.00          | 0.00      | 0.00          | 0.00           | 51,200,000.00     |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS


AL 30 DE JUNIO DE 2021

| PARTIDA        | CONCEPTO  | APROBADO              | AMPLIACION          | REDUCCION            | MODIFICADO            | COMPROMETIDO         | DEVENGADO   | PAGADO               | TOTAL EJERCIDO       | TOTAL POR EJERCER     |
|----------------|---|-----------------------|---------------------|----------------------|-----------------------|----------------------|-------------|----------------------|----------------------|-----------------------|
| 4383           | Subsidios y apoyos                                    | 1,600,000.00          | 0.00                | 1,600,000.00         | 0.00                  | 0.00                 | 0.00        | 0.00                 | 0.00                 | 0.00                  |
| 4390           | Otros subsidios                                       | 93,999,150.00         | 0.00                | 11,999,830.00        | 81,999,320.00         | 0.00                 | 0.00        | 21,142,000.00        | 21,142,000.00        | 60,857,320.00         |
| 4393           | Subsidios para capacitación y becas                   | 93,999,150.00         | 0.00                | 11,999,830.00        | 81,999,320.00         | 0.00                 | 0.00        | 21,142,000.00        | 21,142,000.00        | 60,857,320.00         |
| 4400           | AYUDAS SOCIALES                                       | 6,855,707.00          | 1,280,000.00        | 1,371,141.40         | 6,764,565.60          | 1,675,520.00         | 0.00        | 0.00                 | 1,675,520.00         | 5,089,045.60          |
| 4410           | Ayudas sociales a personas                            | 3,117,616.00          | 0.00                | 623,523.20           | 2,494,092.80          | 0.00                 | 0.00        | 0.00                 | 0.00                 | 2,494,092.80          |
| 4414           | Gastos por servicios de traslado de personas          | 3,117,616.00          | 0.00                | 623,523.20           | 2,494,092.80          | 0.00                 | 0.00        | 0.00                 | 0.00                 | 2,494,092.80          |
| 4430           | Ayudas sociales a instituciones de enseñanza          | 3,738,091.00          | 1,280,000.00        | 747,618.20           | 4,270,472.80          | 1,675,520.00         | 0.00        | 0.00                 | 1,675,520.00         | 2,594,952.80          |
| 4431           | Instituciones educativas                              | 1,241,531.00          | 1,280,000.00        | 248,306.20           | 2,273,224.80          | 1,280,000.00         | 0.00        | 0.00                 | 1,280,000.00         | 993,224.80            |
| 4432           | Premios, recompensas y pensión recreativa estudiantil | 2,496,560.00          | 0.00                | 499,312.00           | 1,997,248.00          | 395,520.00           | 0.00        | 0.00                 | 395,520.00           | 1,601,728.00          |
| 9000           | DEUDA PÚBLICA   | 0.00                  | 4,812,602.44        | 0.00                 | 4,812,602.44          | 0.00                 | 0.00        | 24,903,261.66        | 24,903,261.66        | -20,090,659.22        |
| 9900           | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)    | 0.00                  | 4,812,602.44        | 0.00                 | 4,812,602.44          | 0.00                 | 0.00        | 24,903,261.66        | 24,903,261.66        | -20,090,659.22        |
| 9910           | ADEFAS  | 0.00                  | 4,812,602.44        | 0.00                 | 4,812,602.44          | 0.00                 | 0.00        | 24,903,261.66        | 24,903,261.66        | -20,090,659.22        |
| 9911           | Por el ejercicio inmediato anterior                   | 0.00                  | 4,812,602.44        | 0.00                 | 4,812,602.44          | 0.00                 | 0.00        | 24,903,261.66        | 24,903,261.66        | -20,090,659.22        |
| <b>TOTALES</b> |   | <b>240,630,122.00</b> | <b>9,417,988.40</b> | <b>26,034,607.66</b> | <b>224,013,502.74</b> | <b>36,496,698.85</b> | <b>0.00</b> | <b>58,529,029.22</b> | <b>95,025,728.07</b> | <b>128,987,774.67</b> |

ELABORO

  
 LIC. EDITH ESTÉVEZ MILLÁN

REVISO

  
 LIC. MANUELA PATINO RAMIREZ

AUTORIZO

  
 DR. BERNARDO JORGE ALMARAZ CALDERÓN