



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

010304010101

Fiscalización, control y evaluación interna de la gestión pública

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO     | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------------------------------------------------------------|------------------|------------|------------|------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                                           | 798,655.00       | 160,731.89 | 160,731.89 | 798,655.00 | 798,655.00        | 0.00         | 0.00      | 741,916.63 | 741,916.63     | 56,738.37                | 56,738.37         |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                              | 219,219.00       | 45,050.36  | 29,950.58  | 234,318.78 | 234,318.78        | 0.00         | 0.00      | 234,318.78 | 234,318.78     | 0.00                     | 0.00              |
| 1130    | Sueldos base al personal permanente                                            | 219,219.00       | 45,050.36  | 29,950.58  | 234,318.78 | 234,318.78        | 0.00         | 0.00      | 234,318.78 | 234,318.78     | 0.00                     | 0.00              |
| 1131    | Sueldo base                                                                    | 219,219.00       | 45,050.36  | 29,950.58  | 234,318.78 | 234,318.78        | 0.00         | 0.00      | 234,318.78 | 234,318.78     | 0.00                     | 0.00              |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES                                        | 284,409.90       | 70,255.47  | 88,535.57  | 284,409.90 | 284,409.90        | 0.00         | 0.00      | 284,409.90 | 284,409.90     | 0.00                     | 0.00              |
| 1320    | Primas de vacaciones, dominica y gratificación de fin de año                   | 150,381.00       | 0.00       | 51,425.75  | 98,955.25  | 98,955.25         | 0.00         | 0.00      | 98,955.25  | 98,955.25      | 0.00                     | 0.00              |
| 1321    | Prima vacacional                                                               | 44,019.00        | 0.00       | 24,224.19  | 19,794.81  | 19,794.81         | 0.00         | 0.00      | 19,794.81  | 19,794.81      | 0.00                     | 0.00              |
| 1322    | Agonales                                                                       | 106,362.00       | 0.00       | 27,201.56  | 79,160.44  | 79,160.44         | 0.00         | 0.00      | 79,160.44  | 79,160.44      | 0.00                     | 0.00              |
| 1340    | Compensaciones                                                                 | 143,309.00       | 79,258.47  | 37,100.82  | 185,454.65 | 185,454.65        | 0.00         | 0.00      | 185,454.65 | 185,454.65     | 0.00                     | 0.00              |
| 1344    | Compensación por reestablecimiento                                             | 23,925.00        | 22,656.83  | 6,252.13   | 40,279.70  | 40,279.70         | 0.00         | 0.00      | 40,279.70  | 40,279.70      | 0.00                     | 0.00              |
| 1345    | Gratificación                                                                  | 57,289.00        | 52,822.64  | 1,140.90   | 108,979.74 | 108,979.74        | 0.00         | 0.00      | 108,979.74 | 108,979.74     | 0.00                     | 0.00              |
| 1346    | Gratificación por convenio                                                     | 58,572.00        | 2,640.00   | 29,898.79  | 31,525.21  | 31,525.21         | 0.00         | 0.00      | 31,525.21  | 31,525.21      | 0.00                     | 0.00              |
| 1347    | Gratificación por productividad                                                | 0.514.00         | 1,156.00   | 0.00       | 4,670.00   | 4,670.00          | 0.00         | 0.00      | 4,670.00   | 4,670.00       | 0.00                     | 0.00              |
| 1400    | SEGURIDAD SOCIAL                                                               | 206,844.00       | 7,708.74   | 18,982.67  | 195,570.07 | 195,570.07        | 0.00         | 0.00      | 149,958.18 | 149,958.18     | 45,611.89                | 45,611.89         |
| 1410    | Aportaciones de seguridad social                                               | 206,844.00       | 7,708.74   | 18,982.67  | 195,570.07 | 195,570.07        | 0.00         | 0.00      | 149,958.18 | 149,958.18     | 45,611.89                | 45,611.89         |
| 1412    | Aportaciones de servicio de salud                                              | 84,540.00        | 4,425.23   | 6,550.40   | 82,014.83  | 82,014.83         | 0.00         | 0.00      | 72,144.15  | 72,144.15      | 9,870.68                 | 9,870.68          |
| 1413    | Aportaciones al Sistema Solidario de Reparto                                   | 59,844.00        | 2,583.51   | 0.00       | 63,127.51  | 63,127.51         | 0.00         | 0.00      | 50,266.08  | 50,266.08      | 12,861.43                | 12,861.43         |
| 1414    | Aportaciones del Sistema de Capitalización Individual                          | 20,820.00        | 0.00       | 0.00       | 20,820.00  | 20,820.00         | 0.00         | 0.00      | 12,832.62  | 12,832.62      | 7,987.38                 | 7,987.38          |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSEMYM | 20,820.00        | 0.00       | 0.00       | 20,820.00  | 20,820.00         | 0.00         | 0.00      | 5,927.60   | 5,927.60       | 14,892.40                | 14,892.40         |
| 1416    | Aportaciones para riesgo de trabajo                                            | 20,820.00        | 0.00       | 12,032.27  | 8,787.73   | 8,787.73          | 0.00         | 0.00      | 8,787.73   | 8,787.73       | 0.00                     | 0.00              |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                       | 51,717.00        | 17,621.44  | 2,238.70   | 67,100.24  | 67,100.24         | 0.00         | 0.00      | 60,118.24  | 60,118.24      | 6,981.00                 | 6,981.00          |
| 1510    | Cuotas para el fondo de ahorro y fondo de trabajo                              | 25,620.00        | 11,573.24  | 0.00       | 37,593.24  | 37,593.24         | 0.00         | 0.00      | 37,593.24  | 37,593.24      | 0.00                     | 0.00              |
| 1511    | Cuotas para fondo de retiro                                                    | 6,372.00         | 59.80      | 0.00       | 6,431.80   | 6,431.80          | 0.00         | 0.00      | 6,431.80   | 6,431.80       | 0.00                     | 0.00              |
| 1512    | Seguro de separación individualizado                                           | 19,248.00        | 11,513.44  | 0.00       | 31,161.44  | 31,161.44         | 0.00         | 0.00      | 31,161.44  | 31,161.44      | 0.00                     | 0.00              |
| 1540    | Prestaciones contractuales                                                     | 6,981.00         | 3,490.00   | 0.00       | 10,471.00  | 10,471.00         | 0.00         | 0.00      | 3,490.00   | 3,490.00       | 6,981.00                 | 6,981.00          |
| 1546    | Otros gastos derivados de convenio                                             | 6,981.00         | 3,490.00   | 0.00       | 10,471.00  | 10,471.00         | 0.00         | 0.00      | 3,490.00   | 3,490.00       | 6,981.00                 | 6,981.00          |
| 1590    | Otras prestaciones sociales y económicas                                       | 19,116.00        | 2,158.20   | 2,238.20   | 19,036.00  | 19,036.00         | 0.00         | 0.00      | 19,036.00  | 19,036.00      | 0.00                     | 0.00              |
| 1595    | Despensa                                                                       | 19,116.00        | 2,158.20   | 2,238.20   | 19,036.00  | 19,036.00         | 0.00         | 0.00      | 19,036.00  | 19,036.00      | 0.00                     | 0.00              |
| 1700    | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                        | 27,153.00        | 11,095.88  | 21,024.87  | 17,223.61  | 17,223.61         | 0.00         | 0.00      | 13,110.53  | 13,110.53      | 4,113.48                 | 4,113.48          |
| 1710    | Estímulos                                                                      | 27,153.00        | 11,095.88  | 21,024.87  | 17,223.61  | 17,223.61         | 0.00         | 0.00      | 13,110.53  | 13,110.53      | 4,113.48                 | 4,113.48          |
| 1711    | Reconocimiento a servidores públicos                                           | 0.00             | 11,095.88  | 0.00       | 11,095.88  | 11,095.88         | 0.00         | 0.00      | 6,950.40   | 6,950.40       | 4,145.48                 | 4,145.48          |
| 1712    | Estímulos por puntualidad y asistencia                                         | 27,153.00        | 0.00       | 21,024.87  | 6,128.13   | 6,128.13          | 0.00         | 0.00      | 6,160.13   | 6,160.13       | 0.00                     | 0.00              |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

010304010101

Fiscalización, control y evaluación interna de la gestión pública

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO     | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------|------------------|------------|------------|------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
|         | TOTALES  | 798,655.00       | 160,731.89 | 160,731.89 | 798,655.00 | 798,655.00        | 0.00         | 0.00      | 741,916.63 | 741,916.63     | 56,738.37                | 56,738.37         |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

010304020101

Prevención, detección, disuasión, sanción y combate de la corrupción

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                          | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO     | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---------------------------------------------------|------------------|------------|-----------|------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                              | 159,807.00       | 14,007.85  | 14,007.85 | 159,807.00 | 159,807.00        | 0.00         | 0.00      | 159,807.00 | 159,807.00     | 0.00                     | 0.00              |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 159,807.00       | 0.00       | 14,007.85 | 145,799.15 | 145,799.15        | 0.00         | 0.00      | 145,799.15 | 145,799.15     | 0.00                     | 0.00              |
| 1130    | Sueldos base al personal permanente               | 159,807.00       | 0.00       | 14,007.85 | 145,799.15 | 145,799.15        | 0.00         | 0.00      | 145,799.15 | 145,799.15     | 0.00                     | 0.00              |
| 1131    | Sueldo base                                       | 159,807.00       | 0.00       | 14,007.85 | 145,799.15 | 145,799.15        | 0.00         | 0.00      | 145,799.15 | 145,799.15     | 0.00                     | 0.00              |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES           | 0.00             | 12,652.05  | 0.00      | 12,652.05  | 12,652.05         | 0.00         | 0.00      | 12,652.05  | 12,652.05      | 0.00                     | 0.00              |
| 1340    | Compensaciones                                    | 0.00             | 12,652.05  | 0.00      | 12,652.05  | 12,652.05         | 0.00         | 0.00      | 12,652.05  | 12,652.05      | 0.00                     | 0.00              |
| 1344    | Compensación por retribución                      | 0.00             | 3,145.65   | 0.00      | 3,145.65   | 3,145.65          | 0.00         | 0.00      | 3,145.65   | 3,145.65       | 0.00                     | 0.00              |
| 1345    | Gratificación                                     | 0.00             | 9,506.40   | 0.00      | 9,506.40   | 9,506.40          | 0.00         | 0.00      | 9,506.40   | 9,506.40       | 0.00                     | 0.00              |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS          | 0.00             | 1,355.80   | 0.00      | 1,355.80   | 1,355.80          | 0.00         | 0.00      | 1,355.80   | 1,355.80       | 0.00                     | 0.00              |
| 1540    | Prestaciones contractuales                        | 0.00             | 900.00     | 0.00      | 900.00     | 900.00            | 0.00         | 0.00      | 900.00     | 900.00         | 0.00                     | 0.00              |
| 1546    | Otros gastos derivados de convenio                | 0.00             | 900.00     | 0.00      | 900.00     | 900.00            | 0.00         | 0.00      | 900.00     | 900.00         | 0.00                     | 0.00              |
| 1590    | Otras prestaciones sociales y económicas          | 0.00             | 455.80     | 0.00      | 455.80     | 455.80            | 0.00         | 0.00      | 455.80     | 455.80         | 0.00                     | 0.00              |
| 1595    | Despensa                                          | 0.00             | 455.80     | 0.00      | 455.80     | 455.80            | 0.00         | 0.00      | 455.80     | 455.80         | 0.00                     | 0.00              |
| TOTALES |                                                   | 159,807.00       | 14,007.85  | 14,007.85 | 159,807.00 | 159,807.00        | 0.00         | 0.00      | 159,807.00 | 159,807.00     | 0.00                     | 0.00              |

*[Handwritten signature]*



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

010304020204

Investigación de faltas administrativas

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                      | AUTORIZADO ANUAL  | AMPLIACION       | REDUCCION        | MODIFICADO        | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO   | PAGADO            | TOTAL EJERCIDO    | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---------------------------------------------------------------|-------------------|------------------|------------------|-------------------|-------------------|--------------|-------------|-------------------|-------------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                          | 159,807.00        | 14,530.78        | 14,530.78        | 159,807.00        | 159,807.00        | 0.00         | 0.00        | 159,807.00        | 159,807.00        | 0.00                     | 0.00              |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE             | 159,807.00        | 0.00             | 14,530.78        | 145,276.22        | 145,276.22        | 0.00         | 0.00        | 145,276.22        | 145,276.22        | 0.00                     | 0.00              |
| 1130    | Sueldos base al personal permanente                           | 159,807.00        | 0.00             | 14,530.78        | 145,276.22        | 145,276.22        | 0.00         | 0.00        | 145,276.22        | 145,276.22        | 0.00                     | 0.00              |
| 1131    | Sueldo base                                                   | 159,807.00        | 0.00             | 14,530.78        | 145,276.22        | 145,276.22        | 0.00         | 0.00        | 145,276.22        | 145,276.22        | 0.00                     | 0.00              |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES                       | 0.00              | 9,506.81         | 0.00             | 9,506.81          | 9,506.81          | 0.00         | 0.00        | 9,506.81          | 9,506.81          | 0.00                     | 0.00              |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año | 0.00              | 4,249.10         | 0.00             | 4,249.10          | 4,249.10          | 0.00         | 0.00        | 4,249.10          | 4,249.10          | 0.00                     | 0.00              |
| 1321    | Prima vacacional                                              | 0.00              | 4,249.10         | 0.00             | 4,249.10          | 4,249.10          | 0.00         | 0.00        | 4,249.10          | 4,249.10          | 0.00                     | 0.00              |
| 1340    | Compensaciones                                                | 0.00              | 5,257.71         | 0.00             | 5,257.71          | 5,257.71          | 0.00         | 0.00        | 5,257.71          | 5,257.71          | 0.00                     | 0.00              |
| 1344    | Compensación por retribución                                  | 0.00              | 1,148.65         | 0.00             | 1,148.65          | 1,148.65          | 0.00         | 0.00        | 1,148.65          | 1,148.65          | 0.00                     | 0.00              |
| 1345    | Gratificación                                                 | 0.00              | 4,109.06         | 0.00             | 4,109.06          | 4,109.06          | 0.00         | 0.00        | 4,109.06          | 4,109.06          | 0.00                     | 0.00              |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                      | 0.00              | 2,644.48         | 0.00             | 2,644.48          | 2,644.48          | 0.00         | 0.00        | 2,644.48          | 2,644.48          | 0.00                     | 0.00              |
| 1510    | Cuotas para el fondo de ahorro y fondo de trabajo             | 0.00              | 1,288.68         | 0.00             | 1,288.68          | 1,288.68          | 0.00         | 0.00        | 1,288.68          | 1,288.68          | 0.00                     | 0.00              |
| 1512    | Seguro de separación individualizado                          | 0.00              | 1,288.68         | 0.00             | 1,288.68          | 1,288.68          | 0.00         | 0.00        | 1,288.68          | 1,288.68          | 0.00                     | 0.00              |
| 1540    | Prestaciones contractuales                                    | 0.00              | 900.00           | 0.00             | 900.00            | 900.00            | 0.00         | 0.00        | 900.00            | 900.00            | 0.00                     | 0.00              |
| 1546    | Otros gastos derivados de convenio                            | 0.00              | 900.00           | 0.00             | 900.00            | 900.00            | 0.00         | 0.00        | 900.00            | 900.00            | 0.00                     | 0.00              |
| 1590    | Otras prestaciones sociales y económicas                      | 0.00              | 455.80           | 0.00             | 455.80            | 455.80            | 0.00         | 0.00        | 455.80            | 455.80            | 0.00                     | 0.00              |
| 1595    | Despensa                                                      | 0.00              | 455.80           | 0.00             | 455.80            | 455.80            | 0.00         | 0.00        | 455.80            | 455.80            | 0.00                     | 0.00              |
| 1700    | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                       | 0.00              | 2,379.49         | 0.00             | 2,379.49          | 2,379.49          | 0.00         | 0.00        | 2,379.49          | 2,379.49          | 0.00                     | 0.00              |
| 1710    | Estímulos                                                     | 0.00              | 2,379.49         | 0.00             | 2,379.49          | 2,379.49          | 0.00         | 0.00        | 2,379.49          | 2,379.49          | 0.00                     | 0.00              |
| 1712    | Estímulos por puntualidad y asistencia                        | 0.00              | 2,379.49         | 0.00             | 2,379.49          | 2,379.49          | 0.00         | 0.00        | 2,379.49          | 2,379.49          | 0.00                     | 0.00              |
|         | <b>TOTALES</b>                                                | <b>159,807.00</b> | <b>14,530.78</b> | <b>14,530.78</b> | <b>159,807.00</b> | <b>159,807.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>159,807.00</b> | <b>159,807.00</b> | <b>0.00</b>              | <b>0.00</b>       |





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                         | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------------------------------------------------------------------------------|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                                             | 4,653,887.00     | 322,832.69 | 322,832.69 | 4,653,887.00 | 4,653,887.00      | 0.00         | 0.00      | 3,646,423.64 | 3,646,423.64   | 1,007,463.36             | 1,007,463.36      |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                                | 2,279,899.00     | 0.00       | 318,199.59 | 1,961,499.41 | 1,961,499.41      | 0.00         | 0.00      | 1,793,395.20 | 1,793,395.20   | 168,104.21               | 168,104.21        |
| 1130    | Sueldos base al personal permanente                                              | 2,279,899.00     | 0.00       | 318,199.59 | 1,961,499.41 | 1,961,499.41      | 0.00         | 0.00      | 1,793,395.20 | 1,793,395.20   | 168,104.21               | 168,104.21        |
| 1131    | Sueldo base                                                                      | 2,279,899.00     | 0.00       | 318,199.59 | 1,961,499.41 | 1,961,499.41      | 0.00         | 0.00      | 1,793,395.20 | 1,793,395.20   | 168,104.21               | 168,104.21        |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES                                          | 949,334.00       | 292,682.08 | 4,633.10   | 1,237,682.98 | 1,237,682.98      | 0.00         | 0.00      | 1,123,292.51 | 1,123,292.51   | 114,390.47               | 114,390.47        |
| 1310    | Primas por años de servicio efectivos prestados                                  | 8,916.00         | 1,652.50   | 330.50     | 10,238.00    | 10,238.00         | 0.00         | 0.00      | 10,224.00    | 10,224.00      | 14.00                    | 14.00             |
| 1311    | Prima por años de servicio                                                       | 8,916.00         | 1,652.50   | 330.50     | 10,238.00    | 10,238.00         | 0.00         | 0.00      | 10,224.00    | 10,224.00      | 14.00                    | 14.00             |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año                    | 541,696.00       | 23,599.59  | 2,082.60   | 563,212.99   | 563,212.99        | 0.00         | 0.00      | 489,764.28   | 489,764.28     | 73,448.71                | 73,448.71         |
| 1321    | Prima vacacional                                                                 | 176,073.00       | 0.00       | 0.00       | 176,073.00   | 176,073.00        | 0.00         | 0.00      | 133,532.81   | 133,532.81     | 42,540.19                | 42,540.19         |
| 1322    | Aguión                                                                           | 395,623.00       | 0.00       | 2,082.60   | 393,540.40   | 393,540.40        | 0.00         | 0.00      | 332,631.88   | 332,631.88     | 30,908.52                | 30,908.52         |
| 1324    | Vacaciones no disfrutadas por finiquito                                          | 0.00             | 23,599.59  | 0.00       | 23,599.59    | 23,599.59         | 0.00         | 0.00      | 23,599.59    | 23,599.59      | 0.00                     | 0.00              |
| 1340    | Compensaciones                                                                   | 398,722.00       | 267,729.59 | 2,220.00   | 664,231.59   | 664,231.59        | 0.00         | 0.00      | 623,304.23   | 623,304.23     | 40,927.78                | 40,927.78         |
| 1344    | Compensación por retribución                                                     | 36,861.00        | 54,720.15  | 0.00       | 94,601.15    | 94,601.15         | 0.00         | 0.00      | 94,601.15    | 94,601.15      | 0.00                     | 0.00              |
| 1345    | Gratificación                                                                    | 213,579.00       | 207,270.84 | 2,220.00   | 418,629.84   | 418,629.84        | 0.00         | 0.00      | 418,629.84   | 418,629.84     | 0.00                     | 0.00              |
| 1346    | Gratificación por convenio                                                       | 140,578.00       | 3,420.00   | 0.00       | 143,998.00   | 143,998.00        | 0.00         | 0.00      | 103,068.24   | 103,068.24     | 40,927.78                | 40,927.78         |
| 1347    | Gratificación por productividad                                                  | 4,686.00         | 2,319.00   | 0.00       | 7,005.00     | 7,005.00          | 0.00         | 0.00      | 7,005.00     | 7,005.00       | 0.00                     | 0.00              |
| 1400    | SEGURIDAD SOCIAL                                                                 | 1,145,241.00     | 7,265.51   | 0.00       | 1,152,506.51 | 1,152,506.51      | 0.00         | 0.00      | 503,329.73   | 503,329.73     | 649,176.78               | 649,176.78        |
| 1410    | Aportaciones de seguridad social                                                 | 1,095,216.00     | 0.00       | 0.00       | 1,095,216.00 | 1,095,216.00      | 0.00         | 0.00      | 477,602.96   | 477,602.96     | 617,613.04               | 617,613.04        |
| 1412    | Aportaciones de servicio de salud                                                | 455,256.00       | 0.00       | 0.00       | 455,256.00   | 455,256.00        | 0.00         | 0.00      | 224,408.52   | 224,408.52     | 230,847.48               | 230,847.48        |
| 1413    | Aportaciones al Sistema Solidario de Reparto                                     | 366,804.00       | 0.00       | 0.00       | 366,804.00   | 366,804.00        | 0.00         | 0.00      | 162,067.20   | 162,067.20     | 204,736.80               | 204,736.80        |
| 1414    | Aportaciones del Sistema de Capitalización Individual                            | 130,080.00       | 0.00       | 0.00       | 130,080.00   | 130,080.00        | 0.00         | 0.00      | 38,914.96    | 38,914.96      | 91,165.05                | 91,165.05         |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSEM y M | 78,048.00        | 0.00       | 0.00       | 78,048.00    | 78,048.00         | 0.00         | 0.00      | 19,205.69    | 19,205.69      | 58,842.31                | 58,842.31         |
| 1416    | Aportaciones para riesgo de trabajo                                              | 65,028.00        | 0.00       | 0.00       | 65,028.00    | 65,028.00         | 0.00         | 0.00      | 33,006.60    | 33,006.60      | 32,021.40                | 32,021.40         |
| 1440    | Aportaciones para seguros                                                        | 50,025.00        | 7,265.51   | 0.00       | 57,290.51    | 57,290.51         | 0.00         | 0.00      | 25,726.77    | 25,726.77      | 31,563.74                | 31,563.74         |
| 1441    | Seguros y fianzas                                                                | 50,025.00        | 7,265.51   | 0.00       | 57,290.51    | 57,290.51         | 0.00         | 0.00      | 25,726.77    | 25,726.77      | 31,563.74                | 31,563.74         |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                         | 230,230.00       | 22,685.10  | 0.00       | 252,915.10   | 252,915.10        | 0.00         | 0.00      | 296,688.51   | 296,688.51     | 46,126.59                | 46,126.59         |
| 1510    | Cuotas para el fondo de ahorro y fondo de trabajo                                | 205,188.00       | 0.00       | 0.00       | 205,188.00   | 205,188.00        | 0.00         | 0.00      | 159,081.41   | 159,081.41     | 46,126.59                | 46,126.59         |
| 1511    | Cuotas para fondo de retiro                                                      | 12,744.00        | 0.00       | 0.00       | 12,744.00    | 12,744.00         | 0.00         | 0.00      | 10,770.69    | 10,770.69      | 1,973.31                 | 1,973.31          |
| 1512    | Seguro de separación individualizado                                             | 192,444.00       | 0.00       | 0.00       | 192,444.00   | 192,444.00        | 0.00         | 0.00      | 148,260.72   | 148,260.72     | 44,183.28                | 44,183.28         |
| 1540    | Prestaciones contractuales                                                       | 4,654.00         | 9,039.50   | 0.00       | 13,693.50    | 13,693.50         | 0.00         | 0.00      | 13,693.50    | 13,693.50      | 0.00                     | 0.00              |
| 1546    | Otros gastos derivados de convenio                                               | 4,654.00         | 9,039.50   | 0.00       | 13,693.50    | 13,693.50         | 0.00         | 0.00      | 13,693.50    | 13,693.50      | 0.00                     | 0.00              |
| 1590    | Otras prestaciones sociales y económicas                                         | 20,000.00        | 13,645.60  | 0.00       | 33,645.60    | 33,645.60         | 0.00         | 0.00      | 33,933.60    | 33,933.60      | 0.00                     | 0.00              |

*[Handwritten signature]*



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                     | AUTORIZADO ANUAL | AMPLIACION | REDUCCION    | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO     | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------------------------------------------------------------------------------------------|------------------|------------|--------------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1595    | Despensa                                                                                     | 20,389.00        | 13,545.60  | 0.00         | 33,933.60    | 33,933.60         | 0.00         | 0.00      | 33,933.60  | 33,933.60      | 0.00                     | 0.00              |
| 1700    | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                                      | 49,383.00        | 0.00       | 0.00         | 49,383.00    | 49,383.00         | 0.00         | 0.00      | 19,717.69  | 19,717.69      | 29,665.31                | 29,665.31         |
| 1710    | Estímulos                                                                                    | 49,383.00        | 0.00       | 0.00         | 49,383.00    | 49,383.00         | 0.00         | 0.00      | 19,717.69  | 19,717.69      | 29,665.31                | 29,665.31         |
| 1712    | Estímulos por puntualidad y asistencia                                                       | 49,383.00        | 0.00       | 0.00         | 49,383.00    | 49,383.00         | 0.00         | 0.00      | 19,717.69  | 19,717.69      | 29,665.31                | 29,665.31         |
| 3000    | SERVICIOS GENERALES                                                                          | 4,841,471.00     | 108,542.21 | 3,376,995.30 | 1,573,017.91 | 1,573,017.91      | 0.00         | 49,670.81 | 514,701.47 | 864,372.28     | 708,645.63               | 708,645.63        |
| 3100    | SERVICIOS BASICOS                                                                            | 135,600.00       | 8,666.40   | 13,680.00    | 130,586.40   | 130,586.40        | 0.00         | 1,794.60  | 95,463.72  | 100,258.32     | 30,328.08                | 30,328.08         |
| 3110    | Energía eléctrica                                                                            | 54,000.00        | 0.00       | 13,680.00    | 40,320.00    | 40,320.00         | 0.00         | 1,794.60  | 23,735.20  | 25,529.80      | 14,790.20                | 14,790.20         |
| 3111    | Servicio de energía eléctrica                                                                | 54,000.00        | 0.00       | 13,680.00    | 40,320.00    | 40,320.00         | 0.00         | 1,794.60  | 23,735.20  | 25,529.80      | 14,790.20                | 14,790.20         |
| 3140    | Telefonía tradicional                                                                        | 36,000.00        | 0.00       | 0.00         | 36,000.00    | 36,000.00         | 0.00         | 0.00      | 20,482.12  | 20,482.12      | 15,517.88                | 15,517.88         |
| 3141    | Servicio de telefonía convencional                                                           | 36,000.00        | 0.00       | 0.00         | 36,000.00    | 36,000.00         | 0.00         | 0.00      | 20,482.12  | 20,482.12      | 15,517.88                | 15,517.88         |
| 3170    | Servicios de acceso de Internet, redes y procesamiento de información                        | 45,600.00        | 8,666.40   | 0.00         | 54,266.40    | 54,266.40         | 0.00         | 0.00      | 54,266.40  | 54,266.40      | 0.00                     | 0.00              |
| 3171    | Servicios de acceso a Internet                                                               | 45,600.00        | 8,666.40   | 0.00         | 54,266.40    | 54,266.40         | 0.00         | 0.00      | 54,266.40  | 54,266.40      | 0.00                     | 0.00              |
| 3200    | SERVICIOS DE ARRENDAMIENTO                                                                   | 210,120.00       | 0.00       | 0.00         | 210,120.00   | 210,120.00        | 0.00         | 0.00      | 173,656.55 | 173,656.55     | 36,463.45                | 36,463.45         |
| 3220    | Arrendamiento de edificios                                                                   | 210,120.00       | 0.00       | 0.00         | 210,120.00   | 210,120.00        | 0.00         | 0.00      | 173,656.55 | 173,656.55     | 36,463.45                | 36,463.45         |
| 3221    | Arrendamiento de edificios y locales                                                         | 210,120.00       | 0.00       | 0.00         | 210,120.00   | 210,120.00        | 0.00         | 0.00      | 173,656.55 | 173,656.55     | 36,463.45                | 36,463.45         |
| 3300    | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                             | 1,781,610.00     | 7,663.44   | 908,036.40   | 881,537.04   | 881,537.04        | 0.00         | 13,262.40 | 404,107.51 | 417,369.91     | 484,167.13               | 484,167.13        |
| 3310    | Servicios legales, de contabilidad, auditoría y relacionados                                 | 697,428.00       | 0.00       | 0.00         | 697,428.00   | 697,428.00        | 0.00         | 0.00      | 267,892.58 | 267,892.58     | 429,535.42               | 429,535.42        |
| 3311    | Asesorías asociadas a convenios o acuerdos                                                   | 697,428.00       | 0.00       | 0.00         | 697,428.00   | 697,428.00        | 0.00         | 0.00      | 267,892.58 | 267,892.58     | 429,535.42               | 429,535.42        |
| 3340    | Servicios de capacitación                                                                    | 25,182.00        | 0.00       | 5,036.40     | 20,145.60    | 20,145.60         | 0.00         | 0.00      | 0.00       | 0.00           | 20,145.60                | 20,145.60         |
| 3341    | Capacitación                                                                                 | 25,182.00        | 0.00       | 5,036.40     | 20,145.60    | 20,145.60         | 0.00         | 0.00      | 0.00       | 0.00           | 20,145.60                | 20,145.60         |
| 3360    | Servicios de apoyo administrativo, traducción, fotocopado e impresión                        | 915,000.00       | 3,720.94   | 903,000.00   | 15,720.94    | 15,720.94         | 0.00         | 0.00      | 8,809.23   | 8,809.23       | 6,911.71                 | 6,911.71          |
| 3361    | Servicios de apoyo administrativo y fotocopado                                               | 12,000.00        | 3,720.94   | 0.00         | 15,720.94    | 15,720.94         | 0.00         | 0.00      | 8,809.23   | 8,809.23       | 6,911.71                 | 6,911.71          |
| 3363    | Servicios de impresión de documentos oficiales                                               | 903,000.00       | 0.00       | 903,000.00   | 0.00         | 0.00              | 0.00         | 0.00      | 0.00       | 0.00           | 0.00                     | 0.00              |
| 3380    | Servicios de vigilancia                                                                      | 144,000.00       | 4,242.50   | 0.00         | 148,242.50   | 148,242.50        | 0.00         | 13,262.40 | 127,405.70 | 140,668.10     | 7,574.40                 | 7,574.40          |
| 3381    | Servicios de vigilancia                                                                      | 144,000.00       | 4,242.50   | 0.00         | 148,242.50   | 148,242.50        | 0.00         | 13,262.40 | 127,405.70 | 140,668.10     | 7,574.40                 | 7,574.40          |
| 3400    | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                               | 25,000.00        | 5,976.06   | 0.00         | 30,976.06    | 30,976.06         | 0.00         | 7,401.81  | 14,310.06  | 21,711.87      | 9,264.19                 | 9,264.19          |
| 3450    | Seguro de bienes patrimoniales                                                               | 25,000.00        | 5,976.06   | 0.00         | 30,976.06    | 30,976.06         | 0.00         | 7,401.81  | 14,310.06  | 21,711.87      | 9,264.19                 | 9,264.19          |
| 3451    | Seguros y fianzas                                                                            | 25,000.00        | 5,976.06   | 0.00         | 30,976.06    | 30,976.06         | 0.00         | 7,401.81  | 14,310.06  | 21,711.87      | 9,264.19                 | 9,264.19          |
| 3500    | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                           | 80,005.00        | 7,823.60   | 19,085.00    | 68,743.60    | 68,743.60         | 0.00         | 0.00      | 59,487.60  | 59,487.60      | 9,256.00                 | 9,256.00          |
| 3530    | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | 8,205.00         | 0.00       | 8,205.00     | 0.00         | 0.00              | 0.00         | 0.00      | 0.00       | 0.00           | 0.00                     | 0.00              |

*[Handwritten signature]*





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION     | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO        | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------------------------------------------------------------------------------------------------------------|------------------|------------|---------------|---------------|-------------------|--------------|-----------|---------------|----------------|--------------------------|-------------------|
| 3531    | Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologías de la información | 9,205.00         | 0.00       | 9,205.00      | 0.00          | 0.00              | 0.00         | 0.00      | 0.00          | 0.00           | 0.00                     | 0.00              |
| 3580    | Servicios de limpieza y manejo de desechos                                                                     | 48,000.00        | 7,823.60   | 0.00          | 55,823.60     | 55,823.60         | 0.00         | 0.00      | 55,823.60     | 55,823.60      | 0.00                     | 0.00              |
| 3581    | Servicios de lavandería, limpieza e higiene                                                                    | 48,000.00        | 7,823.60   | 0.00          | 55,823.60     | 55,823.60         | 0.00         | 0.00      | 55,823.60     | 55,823.60      | 0.00                     | 0.00              |
| 3590    | Servicios de jardinería y fumigación                                                                           | 22,800.00        | 0.00       | 9,880.00      | 12,920.00     | 12,920.00         | 0.00         | 0.00      | 3,864.00      | 3,864.00       | 9,256.00                 | 9,256.00          |
| 3591    | Servicios de fumigación                                                                                        | 22,800.00        | 0.00       | 9,880.00      | 12,920.00     | 12,920.00         | 0.00         | 0.00      | 3,864.00      | 3,864.00       | 9,256.00                 | 9,256.00          |
| 3700    | SERVICIOS DE TRASLADO Y VIATICOS                                                                               | 343,720.00       | 0.00       | 220,787.28    | 122,932.72    | 122,932.72        | 0.00         | 0.00      | 0.00          | 0.00           | 122,932.72               | 122,932.72        |
| 3710    | Pasajes aéreos                                                                                                 | 81,700.00        | 0.00       | 63,522.50     | 18,177.50     | 18,177.50         | 0.00         | 0.00      | 0.00          | 0.00           | 18,177.50                | 18,177.50         |
| 3711    | Transportación aérea                                                                                           | 81,700.00        | 0.00       | 63,522.50     | 18,177.50     | 18,177.50         | 0.00         | 0.00      | 0.00          | 0.00           | 18,177.50                | 18,177.50         |
| 3750    | Viaticos en el país                                                                                            | 63,650.00        | 0.00       | 34,786.40     | 28,863.60     | 28,863.60         | 0.00         | 0.00      | 0.00          | 0.00           | 28,863.60                | 28,863.60         |
| 3751    | Gastos de alimentación en territorio nacional                                                                  | 26,600.00        | 0.00       | 12,556.40     | 14,043.60     | 14,043.60         | 0.00         | 0.00      | 0.00          | 0.00           | 14,043.60                | 14,043.60         |
| 3752    | Gastos de hospedaje en territorio nacional                                                                     | 37,950.00        | 0.00       | 22,230.00     | 14,820.00     | 14,820.00         | 0.00         | 0.00      | 0.00          | 0.00           | 14,820.00                | 14,820.00         |
| 3760    | Viaticos en el extranjero                                                                                      | 184,975.00       | 0.00       | 114,546.60    | 70,428.40     | 70,428.40         | 0.00         | 0.00      | 0.00          | 0.00           | 70,428.40                | 70,428.40         |
| 3761    | Gastos de alimentación en el extranjero                                                                        | 84,655.00        | 0.00       | 16,631.00     | 67,724.00     | 67,724.00         | 0.00         | 0.00      | 0.00          | 0.00           | 67,724.00                | 67,724.00         |
| 3762    | Gastos de hospedaje en el extranjero                                                                           | 100,320.00       | 0.00       | 97,615.60     | 2,704.40      | 2,704.40          | 0.00         | 0.00      | 0.00          | 0.00           | 2,704.40                 | 2,704.40          |
| 3790    | Otros servicios de traslado y hospedaje                                                                        | 13,395.00        | 0.00       | 7,631.78      | 5,463.22      | 5,463.22          | 0.00         | 0.00      | 0.00          | 0.00           | 5,463.22                 | 5,463.22          |
| 3791    | Otros servicios de traslado y hospedaje                                                                        | 13,395.00        | 0.00       | 7,631.78      | 5,463.22      | 5,463.22          | 0.00         | 0.00      | 0.00          | 0.00           | 5,463.22                 | 5,463.22          |
| 3800    | SERVICIOS OFICIALES                                                                                            | 2,203,970.00     | 0.00       | 2,198,559.90  | 5,410.10      | 5,410.10          | 0.00         | 0.00      | 0.00          | 0.00           | 5,410.10                 | 5,410.10          |
| 3820    | Gastos de orden social y cultural                                                                              | 19,000.00        | 0.00       | 13,589.90     | 5,410.10      | 5,410.10          | 0.00         | 0.00      | 0.00          | 0.00           | 5,410.10                 | 5,410.10          |
| 3821    | Gastos de ceremonias oficiales y de orden social                                                               | 19,000.00        | 0.00       | 13,589.90     | 5,410.10      | 5,410.10          | 0.00         | 0.00      | 0.00          | 0.00           | 5,410.10                 | 5,410.10          |
| 3830    | Congresos y convenciones                                                                                       | 284,970.00       | 0.00       | 284,970.00    | 0.00          | 0.00              | 0.00         | 0.00      | 0.00          | 0.00           | 0.00                     | 0.00              |
| 3831    | Congresos y convenciones                                                                                       | 284,970.00       | 0.00       | 284,970.00    | 0.00          | 0.00              | 0.00         | 0.00      | 0.00          | 0.00           | 0.00                     | 0.00              |
| 3840    | Exposiciones                                                                                                   | 1,900,000.00     | 0.00       | 1,900,000.00  | 0.00          | 0.00              | 0.00         | 0.00      | 0.00          | 0.00           | 0.00                     | 0.00              |
| 3841    | Exposiciones y ferias                                                                                          | 1,900,000.00     | 0.00       | 1,900,000.00  | 0.00          | 0.00              | 0.00         | 0.00      | 0.00          | 0.00           | 0.00                     | 0.00              |
| 3900    | OTROS SERVICIOS GENERALES                                                                                      | 61,446.00        | 78,112.71  | 16,846.72     | 122,711.99    | 122,711.99        | 0.00         | 27,212.00 | 64,676.03     | 91,888.03      | 30,823.96                | 30,823.96         |
| 3980    | Impuestos sobre nóminas y otros que se derivan de una relación laboral                                         | 54,321.00        | 78,035.67  | 13,761.24     | 118,595.43    | 118,595.43        | 0.00         | 27,212.00 | 64,172.03     | 91,384.03      | 27,211.40                | 27,211.40         |
| 3982    | Impuesto sobre erogaciones por remuneraciones a trabajo personal                                               | 54,321.00        | 78,035.67  | 13,761.24     | 118,595.43    | 118,595.43        | 0.00         | 27,212.00 | 64,172.03     | 91,384.03      | 27,211.40                | 27,211.40         |
| 3990    | Otros servicios generales                                                                                      | 7,125.00         | 77.04      | 3,085.48      | 4,116.56      | 4,116.56          | 0.00         | 0.00      | 504.00        | 504.00         | 3,612.56                 | 3,612.56          |
| 3992    | Gastos de servicios menores                                                                                    | 7,125.00         | 77.04      | 3,085.48      | 4,116.56      | 4,116.56          | 0.00         | 0.00      | 504.00        | 504.00         | 3,612.56                 | 3,612.56          |
| 4000    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                                         | 56,618,184.00    | 40,736.00  | 26,269,917.51 | 71,359,002.49 | 71,359,002.49     | 0.00         | 0.00      | 22,303,362.60 | 22,303,362.60  | 49,055,640.89            | 49,055,640.89     |
| 4300    | SUBSIDIOS Y SUBVENCIONES                                                                                       | 65,795,169.00    | 0.00       | 20,689,287.40 | 65,105,881.60 | 65,105,881.60     | 0.00         | 0.00      | 22,047,616.80 | 22,047,616.80  | 43,058,264.80            | 43,058,264.80     |
| 4390    | Otros subsidios                                                                                                | 65,795,169.00    | 0.00       | 20,689,287.40 | 65,105,881.60 | 65,105,881.60     | 0.00         | 0.00      | 22,047,616.80 | 22,047,616.80  | 43,058,264.80            | 43,058,264.80     |
| 4393    | Subsidios para capacitación y becas                                                                            | 65,795,169.00    | 0.00       | 20,689,287.40 | 65,105,881.60 | 65,105,881.60     | 0.00         | 0.00      | 22,047,616.80 | 22,047,616.80  | 43,058,264.80            | 43,058,264.80     |

MS



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION     | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO        | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------------------------------------------------------------|------------------|------------|---------------|---------------|-------------------|--------------|-----------|---------------|----------------|--------------------------|-------------------|
| 4400    | AYUDAS SOCIALES                                                | 10,823,015.00    | 40,736.00  | 4,610,630.11  | 6,253,120.89  | 6,253,120.89      | 0.00         | 0.00      | 255,736.00    | 255,736.00     | 5,997,384.89             | 5,997,384.89      |
| 4410    | Ayudas sociales a personas                                     | 5,820,015.00     | 0.00       | 2,702,398.95  | 3,117,616.05  | 3,117,616.05      | 0.00         | 0.00      | 215,000.00    | 215,000.00     | 2,902,616.05             | 2,902,616.05      |
| 4414    | Gastos por servicios de traslado de personas                   | 5,820,015.00     | 0.00       | 2,702,398.95  | 3,117,616.05  | 3,117,616.05      | 0.00         | 0.00      | 215,000.00    | 215,000.00     | 2,902,616.05             | 2,902,616.05      |
| 4420    | Becas y otras ayudas para programas de capacitación            | 0.00             | 40,736.00  | 0.00          | 40,736.00     | 40,736.00         | 0.00         | 0.00      | 40,736.00     | 40,736.00      | 0.00                     | 0.00              |
| 4423    | Premios, estímulos, recompensas, becas y seguros a deportistas | 0.00             | 40,736.00  | 0.00          | 40,736.00     | 40,736.00         | 0.00         | 0.00      | 40,736.00     | 40,736.00      | 0.00                     | 0.00              |
| 4430    | Ayudas sociales a instituciones de enseñanza                   | 5,003,000.00     | 0.00       | 1,908,231.16  | 3,094,768.84  | 3,094,768.84      | 0.00         | 0.00      | 0.00          | 0.00           | 3,094,768.84             | 3,094,768.84      |
| 4431    | Instituciones educativas                                       | 3,253,000.00     | 0.00       | 1,418,231.16  | 1,834,768.84  | 1,834,768.84      | 0.00         | 0.00      | 0.00          | 0.00           | 1,834,768.84             | 1,834,768.84      |
| 4432    | Premios, recompensas y pensiones recreativas estudiantil       | 1,750,000.00     | 0.00       | 490,000.00    | 1,260,000.00  | 1,260,000.00      | 0.00         | 0.00      | 0.00          | 0.00           | 1,260,000.00             | 1,260,000.00      |
| TOTALES |                                                                | 106,113,542.00   | 472,110.00 | 28,999,745.50 | 77,585,907.40 | 77,585,907.40     | 0.00         | 49,670.81 | 26,764,477.91 | 26,814,148.72  | 50,771,758.68            | 50,771,758.68     |

Y





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------------------------------------------------------------|------------------|------------|-----------|---------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                                           | 11 803 484 00    | 74 348 00  | 74 348 00 | 11 803 484 00 | 11 803 484 00     | 0 00         | 0 00      | 9 274 175 87 | 9 274 175 87   | 2 529 308 13             | 2 529 308 13      |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                              | 5 457 455 00     | 0 00       | 58 028 00 | 5 399 427 00  | 5 399 427 00      | 0 00         | 0 00      | 4 480 105 94 | 4 480 105 94   | 919 321 06               | 919 321 06        |
| 1130    | Sueldos base al personal permanente                                            | 5 457 455 00     | 0 00       | 58 028 00 | 5 399 427 00  | 5 399 427 00      | 0 00         | 0 00      | 4 480 105 94 | 4 480 105 94   | 919 321 06               | 919 321 06        |
| 1131    | Sueldo base                                                                    | 5 457 455 00     | 0 00       | 58 028 00 | 5 399 427 00  | 5 399 427 00      | 0 00         | 0 00      | 4 480 105 94 | 4 480 105 94   | 919 321 06               | 919 321 06        |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES                                        | 3 670 123 00     | 50 882 49  | 9 120 00  | 3 711 885 49  | 3 711 885 49      | 0 00         | 0 00      | 3 056 305 87 | 3 056 305 87   | 655 579 62               | 655 579 62        |
| 1310    | Primas por años de servicio efectivos prestados                                | 31 860 00        | 0 00       | 0 00      | 31 860 00     | 31 860 00         | 0 00         | 0 00      | 20 487 96    | 20 487 96      | 11 372 04                | 11 372 04         |
| 1311    | Prima por años de servicio                                                     | 31 860 00        | 0 00       | 0 00      | 31 860 00     | 31 860 00         | 0 00         | 0 00      | 20 487 96    | 20 487 96      | 11 372 04                | 11 372 04         |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año                  | 1 154 326 00     | 41 762 49  | 9 120 00  | 1 226 968 49  | 1 226 968 49      | 0 00         | 0 00      | 989 906 84   | 989 906 84     | 237 058 65               | 237 058 65        |
| 1321    | Prima vacacional                                                               | 330 138 00       | 0 00       | 0 00      | 330 138 00    | 330 138 00        | 0 00         | 0 00      | 247 121 47   | 247 121 47     | 83 016 53                | 83 016 53         |
| 1322    | Agonizado                                                                      | 864 188 00       | 0 00       | 9 120 00  | 855 068 00    | 855 068 00        | 0 00         | 0 00      | 701 025 88   | 701 025 88     | 154 042 12               | 154 042 12        |
| 1324    | Vacaciones no disfrutadas por finiquito                                        | 0 00             | 41 762 49  | 0 00      | 41 762 49     | 41 762 49         | 0 00         | 0 00      | 41 762 49    | 41 762 49      | 0 00                     | 0 00              |
| 1340    | Compensaciones                                                                 | 2 443 937 00     | 9 120 00   | 0 00      | 2 453 057 00  | 2 453 057 00      | 0 00         | 0 00      | 2 045 908 07 | 2 045 908 07   | 407 148 93               | 407 148 93        |
| 1344    | Compensación por retribución                                                   | 398 864 00       | 0 00       | 0 00      | 398 864 00    | 398 864 00        | 0 00         | 0 00      | 268 003 18   | 268 003 18     | 130 860 82               | 130 860 82        |
| 1345    | Gratificación                                                                  | 1 705 353 00     | 0 00       | 0 00      | 1 705 353 00  | 1 705 353 00      | 0 00         | 0 00      | 1 531 343 57 | 1 531 343 57   | 174 009 43               | 174 009 43        |
| 1346    | Gratificación por convenio                                                     | 304 577 00       | 9 120 00   | 0 00      | 313 697 00    | 313 697 00        | 0 00         | 0 00      | 227 881 32   | 227 881 32     | 85 815 68                | 85 815 68         |
| 1347    | Gratificación por productividad                                                | 35 143 00        | 0 00       | 0 00      | 35 143 00     | 35 143 00         | 0 00         | 0 00      | 18 680 00    | 18 680 00      | 16 463 00                | 16 463 00         |
| 1400    | SEGURIDAD SOCIAL                                                               | 1 851 012 00     | 7 265 51   | 0 00      | 1 858 277 51  | 1 858 277 51      | 0 00         | 0 00      | 1 195 120 75 | 1 195 120 75   | 663 156 76               | 663 156 76        |
| 1410    | Aportaciones de seguridad social                                               | 1 821 012 00     | 0 00       | 0 00      | 1 821 012 00  | 1 821 012 00      | 0 00         | 0 00      | 1 169 394 06 | 1 169 394 06   | 651 617 94               | 651 617 94        |
| 1412    | Aportaciones de servicio de salud                                              | 780 432 00       | 0 00       | 0 00      | 780 432 00    | 780 432 00        | 0 00         | 0 00      | 528 842 70   | 528 842 70     | 251 589 30               | 251 589 30        |
| 1413    | Aportaciones al Sistema Solidario de Reparto                                   | 650 364 00       | 0 00       | 0 00      | 650 364 00    | 650 364 00        | 0 00         | 0 00      | 413 230 65   | 413 230 65     | 237 133 35               | 237 133 35        |
| 1414    | Aportaciones del Sistema de Capitalización Individual                          | 156 084 00       | 0 00       | 0 00      | 156 084 00    | 156 084 00        | 0 00         | 0 00      | 100 295 88   | 100 295 88     | 55 788 12                | 55 788 12         |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSEMYM | 104 052 00       | 0 00       | 0 00      | 104 052 00    | 104 052 00        | 0 00         | 0 00      | 47 135 95    | 47 135 95      | 56 916 05                | 56 916 05         |
| 1416    | Aportaciones para riesgo de trabajo                                            | 130 080 00       | 0 00       | 0 00      | 130 080 00    | 130 080 00        | 0 00         | 0 00      | 79 888 88    | 79 888 88      | 50 191 12                | 50 191 12         |
| 1440    | Aportaciones para seguros                                                      | 30 000 00        | 7 265 51   | 0 00      | 37 265 51     | 37 265 51         | 0 00         | 0 00      | 25 726 69    | 25 726 69      | 11 538 82                | 11 538 82         |
| 1441    | Seguros y fianzas                                                              | 30 000 00        | 7 265 51   | 0 00      | 37 265 51     | 37 265 51         | 0 00         | 0 00      | 25 726 69    | 25 726 69      | 11 538 82                | 11 538 82         |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                       | 833 564 00       | 16 200 00  | 7 200 00  | 842 564 00    | 842 564 00        | 0 00         | 0 00      | 507 845 65   | 507 845 65     | 134 718 35               | 134 718 35        |
| 1510    | Cuentas para el fondo de ahorro y fondo de trabajo                             | 467 904 00       | 0 00       | 0 00      | 467 904 00    | 467 904 00        | 0 00         | 0 00      | 403 590 93   | 403 590 93     | 63 913 07                | 63 913 07         |
| 1511    | Cuentas para fondo de retiro                                                   | 57 348 00        | 0 00       | 0 00      | 57 348 00     | 57 348 00         | 0 00         | 0 00      | 25 908 77    | 25 908 77      | 28 439 23                | 28 439 23         |
| 1512    | Seguro de separación individualizado                                           | 410 556 00       | 0 00       | 0 00      | 410 556 00    | 410 556 00        | 0 00         | 0 00      | 375 682 16   | 375 682 16     | 35 473 84                | 35 473 84         |
| 1540    | Prestaciones contractuales                                                     | 0 00             | 16 200 00  | 0 00      | 16 200 00     | 16 200 00         | 0 00         | 0 00      | 16 200 00    | 16 200 00      | 0 00                     | 0 00              |
| 1546    | Otros gastos derivados de servicios                                            | 0 00             | 16 200 00  | 0 00      | 16 200 00     | 16 200 00         | 0 00         | 0 00      | 16 200 00    | 16 200 00      | 0 00                     | 0 00              |
| 1590    | Otras prestaciones sociales y económicas                                       | 165 680 00       | 0 00       | 7 200 00  | 158 480 00    | 158 480 00        | 0 00         | 0 00      | 87 654 72    | 87 654 72      | 70 825 28                | 70 825 28         |

*[Firma]*



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                             | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO     | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------------------------------------------------------------------|------------------|------------|------------|------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1595    | Despensa                                                                             | 195 660 00       | 0 00       | 7 200 00   | 158 460 00 | 158 460 00        | 0 00         | 0 00      | 87 654 72  | 87 654 72      | 70 805 28                | 70 805 28         |
| 1700    | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                              | 191 330 00       | 0 00       | 0 00       | 191 330 00 | 191 330 00        | 0 00         | 0 00      | 34 797 66  | 34 797 66      | 156 532 34               | 156 532 34        |
| 1710    | Estimulos                                                                            | 191 330 00       | 0 00       | 0 00       | 191 330 00 | 191 330 00        | 0 00         | 0 00      | 34 797 66  | 34 797 66      | 156 532 34               | 156 532 34        |
| 1712    | Estimulos por puntualidad y asistencia                                               | 191 330 00       | 0 00       | 0 00       | 191 330 00 | 191 330 00        | 0 00         | 0 00      | 34 797 66  | 34 797 66      | 156 532 34               | 156 532 34        |
| 2000    | MATERIALES Y SUMINISTROS                                                             | 986 662 00       | 162 325 92 | 188 709 32 | 960 278 60 | 960 278 60        | 0 00         | 0 00      | 711 986 24 | 711 986 24     | 248 292 36               | 248 292 36        |
| 2100    | MATERIALES DE ADMINISTRACION EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES             | 549 550 00       | 952 13     | 124 359 00 | 426 143 13 | 426 143 13        | 0 00         | 0 00      | 370 036 76 | 370 036 76     | 56 106 37                | 56 106 37         |
| 2110    | Materiales utiles y equipos menores de oficina                                       | 180 963 00       | 936 13     | 43 634 21  | 138 264 92 | 138 264 92        | 0 00         | 0 00      | 95 103 60  | 95 103 60      | 43 161 32                | 43 161 32         |
| 2111    | Materiales y utiles de oficina                                                       | 157 213 00       | 327 13     | 31 442 60  | 126 097 53 | 126 097 53        | 0 00         | 0 00      | 84 628 80  | 84 628 80      | 41 468 73                | 41 468 73         |
| 2112    | Enseres de oficina                                                                   | 23 750 00        | 609 00     | 12 191 61  | 12 167 39  | 12 167 39         | 0 00         | 0 00      | 10 474 80  | 10 474 80      | 1 692 59                 | 1 692 59          |
| 2140    | Materiales utiles y equipos menores de tecnologas de la informacion y comunicaciones | 307 878 00       | 0 00       | 66 582 99  | 239 295 01 | 239 295 01        | 0 00         | 0 00      | 239 295 01 | 239 295 01     | 0 00                     | 0 00              |
| 2141    | Materiales y utiles para el procesamiento en equipos y bienes informaticos           | 307 878 00       | 0 00       | 66 582 99  | 239 295 01 | 239 295 01        | 0 00         | 0 00      | 239 295 01 | 239 295 01     | 0 00                     | 0 00              |
| 2150    | Material impreso e informacion digital                                               | 0 00             | 16 00      | 0 00       | 16 00      | 16 00             | 0 00         | 0 00      | 16 00      | 16 00          | 0 00                     | 0 00              |
| 2151    | Material de informacion                                                              | 0 00             | 16 00      | 0 00       | 16 00      | 16 00             | 0 00         | 0 00      | 16 00      | 16 00          | 0 00                     | 0 00              |
| 2160    | Material de limpieza                                                                 | 60 709 00        | 0 00       | 12 141 80  | 48 567 20  | 48 567 20         | 0 00         | 0 00      | 35 622 15  | 35 622 15      | 12 945 05                | 12 945 05         |
| 2161    | Material y enseres de limpieza                                                       | 60 709 00        | 0 00       | 12 141 80  | 48 567 20  | 48 567 20         | 0 00         | 0 00      | 35 622 15  | 35 622 15      | 12 945 05                | 12 945 05         |
| 2200    | ALIMENTOS Y UTENSILIOS                                                               | 180 912 00       | 2 097 50   | 36 182 40  | 146 827 10 | 146 827 10        | 0 00         | 0 00      | 81 043 50  | 81 043 50      | 65 783 60                | 65 783 60         |
| 2210    | Productos alimenticios para personas                                                 | 180 912 00       | 2 097 50   | 36 182 40  | 146 827 10 | 146 827 10        | 0 00         | 0 00      | 81 043 50  | 81 043 50      | 65 783 60                | 65 783 60         |
| 2211    | Productos alimenticios para personas                                                 | 180 912 00       | 2 097 50   | 36 182 40  | 146 827 10 | 146 827 10        | 0 00         | 0 00      | 81 043 50  | 81 043 50      | 65 783 60                | 65 783 60         |
| 2400    | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                               | 0 00             | 5 877 69   | 0 00       | 5 877 69   | 5 877 69          | 0 00         | 0 00      | 5 877 69   | 5 877 69       | 0 00                     | 0 00              |
| 2460    | Material electrico y electronico                                                     | 0 00             | 1 652 09   | 0 00       | 1 652 09   | 1 652 09          | 0 00         | 0 00      | 1 652 09   | 1 652 09       | 0 00                     | 0 00              |
| 2461    | Material electrico y electronico                                                     | 0 00             | 1 652 09   | 0 00       | 1 652 09   | 1 652 09          | 0 00         | 0 00      | 1 652 09   | 1 652 09       | 0 00                     | 0 00              |
| 2470    | Articulos metalicos para la construccion                                             | 0 00             | 42 69      | 0 00       | 42 69      | 42 69             | 0 00         | 0 00      | 42 69      | 42 69          | 0 00                     | 0 00              |
| 2471    | Articulos metalicos para la construccion                                             | 0 00             | 42 69      | 0 00       | 42 69      | 42 69             | 0 00         | 0 00      | 42 69      | 42 69          | 0 00                     | 0 00              |
| 2480    | Materiales complementarios                                                           | 0 00             | 1 294 00   | 0 00       | 1 294 00   | 1 294 00          | 0 00         | 0 00      | 1 294 00   | 1 294 00       | 0 00                     | 0 00              |
| 2481    | Materiales complementarios                                                           | 0 00             | 1 294 00   | 0 00       | 1 294 00   | 1 294 00          | 0 00         | 0 00      | 1 294 00   | 1 294 00       | 0 00                     | 0 00              |
| 2490    | Otros materiales y articulos de construccion y reparacion                            | 0 00             | 2 888 91   | 0 00       | 2 888 91   | 2 888 91          | 0 00         | 0 00      | 2 888 91   | 2 888 91       | 0 00                     | 0 00              |
| 2491    | Materiales de construccion                                                           | 0 00             | 2 888 91   | 0 00       | 2 888 91   | 2 888 91          | 0 00         | 0 00      | 2 888 91   | 2 888 91       | 0 00                     | 0 00              |
| 2600    | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                 | 222 000 00       | 0 00       | 14 800 00  | 207 200 00 | 207 200 00        | 0 00         | 0 00      | 101 629 69 | 101 629 69     | 105 570 31               | 105 570 31        |
| 2610    | Combustibles, lubricantes y aditivos                                                 | 222 000 00       | 0 00       | 14 800 00  | 207 200 00 | 207 200 00        | 0 00         | 0 00      | 101 629 69 | 101 629 69     | 105 570 31               | 105 570 31        |
| 2611    | Combustibles, lubricantes y aditivos                                                 | 222 000 00       | 0 00       | 14 800 00  | 207 200 00 | 207 200 00        | 0 00         | 0 00      | 101 629 69 | 101 629 69     | 105 570 31               | 105 570 31        |

*Handwritten signature*





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                              | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO  | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---------------------------------------------------------------------------------------|------------------|------------|------------|--------------|-------------------|--------------|------------|--------------|----------------|--------------------------|-------------------|
| 2700    | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS                      | 0.00             | 517.96     | 0.00       | 517.96       | 517.96            | 0.00         | 0.00       | 517.96       | 517.96         | 0.00                     | 0.00              |
| 2740    | Productos textiles                                                                    | 0.00             | 79.96      | 0.00       | 79.96        | 79.96             | 0.00         | 0.00       | 79.96        | 79.96          | 0.00                     | 0.00              |
| 2741    | Productos textiles                                                                    | 0.00             | 79.96      | 0.00       | 79.96        | 79.96             | 0.00         | 0.00       | 79.96        | 79.96          | 0.00                     | 0.00              |
| 2750    | Blancos y otros productos textiles, excepto prendas de vestir                         | 0.00             | 438.00     | 0.00       | 438.00       | 438.00            | 0.00         | 0.00       | 438.00       | 438.00         | 0.00                     | 0.00              |
| 2751    | Blancos y otros productos textiles                                                    | 0.00             | 438.00     | 0.00       | 438.00       | 438.00            | 0.00         | 0.00       | 438.00       | 438.00         | 0.00                     | 0.00              |
| 2800    | MATERIALES Y SUMINISTROS PARA SEGURIDAD                                               | 0.00             | 167.60     | 0.00       | 167.60       | 167.60            | 0.00         | 0.00       | 167.60       | 167.60         | 0.00                     | 0.00              |
| 2830    | Prendas de protección para la seguridad pública y nacional                            | 0.00             | 167.60     | 0.00       | 167.60       | 167.60            | 0.00         | 0.00       | 167.60       | 167.60         | 0.00                     | 0.00              |
| 2831    | Prendas de protección                                                                 | 0.00             | 167.60     | 0.00       | 167.60       | 167.60            | 0.00         | 0.00       | 167.60       | 167.60         | 0.00                     | 0.00              |
| 2900    | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                        | 34,200.00        | 152,713.04 | 13,367.92  | 173,545.12   | 173,545.12        | 0.00         | 0.00       | 152,713.04   | 152,713.04     | 20,832.08                | 20,832.08         |
| 2940    | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | 0.00             | 3,738.00   | 0.00       | 3,738.00     | 3,738.00          | 0.00         | 0.00       | 3,738.00     | 3,738.00       | 0.00                     | 0.00              |
| 2941    | Refacciones y accesorios para equipo de cómputo                                       | 0.00             | 3,738.00   | 0.00       | 3,738.00     | 3,738.00          | 0.00         | 0.00       | 3,738.00     | 3,738.00       | 0.00                     | 0.00              |
| 2950    | Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio     | 0.00             | 995.00     | 0.00       | 995.00       | 995.00            | 0.00         | 0.00       | 995.00       | 995.00         | 0.00                     | 0.00              |
| 2951    | Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio     | 0.00             | 995.00     | 0.00       | 995.00       | 995.00            | 0.00         | 0.00       | 995.00       | 995.00         | 0.00                     | 0.00              |
| 2970    | Refacciones y accesorios menores de equipo de defensa y seguridad                     | 0.00             | 4,807.04   | 0.00       | 4,807.04     | 4,807.04          | 0.00         | 0.00       | 4,807.04     | 4,807.04       | 0.00                     | 0.00              |
| 2971    | Artículos para la extinción de incendios                                              | 0.00             | 4,807.04   | 0.00       | 4,807.04     | 4,807.04          | 0.00         | 0.00       | 4,807.04     | 4,807.04       | 0.00                     | 0.00              |
| 2990    | Refacciones y accesorios menores otros bienes muebles                                 | 34,200.00        | 143,173.00 | 13,367.92  | 164,005.08   | 164,005.08        | 0.00         | 0.00       | 143,173.00   | 143,173.00     | 20,832.08                | 20,832.08         |
| 2992    | Otros enseres                                                                         | 34,200.00        | 143,173.00 | 13,367.92  | 164,005.08   | 164,005.08        | 0.00         | 0.00       | 143,173.00   | 143,173.00     | 20,832.08                | 20,832.08         |
| 3000    | SERVICIOS GENERALES                                                                   | 2,978,642.03     | 303,985.20 | 500,344.35 | 2,782,282.88 | 2,782,282.88      | 0.00         | 260,288.85 | 1,684,680.63 | 1,924,969.48   | 857,313.37               | 857,313.37        |
| 3100    | SERVICIOS BÁSICOS                                                                     | 255,600.00       | 50,637.40  | 22,800.08  | 283,437.34   | 283,437.34        | 0.00         | 26,386.60  | 121,477.79   | 147,864.39     | 135,572.95               | 135,572.95        |
| 3110    | Energía eléctrica                                                                     | 54,000.00        | 9,882.00   | 13,880.08  | 50,001.94    | 50,001.94         | 0.00         | 1,794.60   | 26,155.20    | 27,849.80      | 22,052.14                | 22,052.14         |
| 3111    | Servicio de energía eléctrica                                                         | 54,000.00        | 9,882.00   | 13,880.08  | 50,001.94    | 50,001.94         | 0.00         | 1,794.60   | 26,155.20    | 27,849.80      | 22,052.14                | 22,052.14         |
| 3130    | Agua                                                                                  | 38,000.00        | 9,545.00   | 9,120.00   | 36,425.00    | 36,425.00         | 0.00         | 0.00       | 16,025.00    | 16,025.00      | 20,400.00                | 20,400.00         |
| 3131    | Servicio de agua                                                                      | 38,000.00        | 9,545.00   | 9,120.00   | 36,425.00    | 36,425.00         | 0.00         | 0.00       | 16,025.00    | 16,025.00      | 20,400.00                | 20,400.00         |
| 3140    | Telefonía tradicional                                                                 | 120,000.00       | 0.00       | 0.00       | 120,000.00   | 120,000.00        | 0.00         | 0.00       | 28,331.16    | 28,331.16      | 91,668.81                | 91,668.81         |
| 3141    | Servicio de telefonía convencional                                                    | 120,000.00       | 0.00       | 0.00       | 120,000.00   | 120,000.00        | 0.00         | 0.00       | 28,331.16    | 28,331.16      | 91,668.81                | 91,668.81         |
| 3170    | Servicios de acceso de internet redes y procesamiento de información                  | 45,600.00        | 31,410.40  | 0.00       | 77,010.40    | 77,010.40         | 0.00         | 24,592.00  | 50,998.40    | 75,558.40      | 1,452.00                 | 1,452.00          |
| 3171    | Servicios de acceso a internet                                                        | 45,600.00        | 31,410.40  | 0.00       | 77,010.40    | 77,010.40         | 0.00         | 24,592.00  | 50,998.40    | 75,558.40      | 1,452.00                 | 1,452.00          |
| 3200    | SERVICIOS DE ARRENDAMIENTO                                                            | 345,120.00       | 0.00       | 0.00       | 345,120.00   | 345,120.00        | 0.00         | 0.00       | 368,156.72   | 368,156.72     | 76,969.28                | 76,969.28         |
| 3220    | Arrendamiento de edificios                                                            | 210,120.00       | 0.00       | 0.00       | 210,120.00   | 210,120.00        | 0.00         | 0.00       | 179,300.80   | 179,300.80     | 30,819.20                | 30,819.20         |

*Handwritten signature*





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                                                                            | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO  | PAGADO     | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-----------|--------------|-------------------|--------------|------------|------------|----------------|--------------------------|-------------------|
| 3221    | Arrendamiento de edificios y locales                                                                                                                | 210 120 00       | 0 00       | 0 00      | 210 120 00   | 210 120 00        | 0 00         | 0 00       | 179 300 80 | 179 300 80     | 30 819 20                | 30 819 20         |
| 3270    | Arrendamiento de activos intangibles                                                                                                                | 135 000 00       | 0 00       | 0 00      | 135 000 00   | 135 000 00        | 0 00         | 0 00       | 88 849 92  | 88 849 92      | 46 150 08                | 46 150 08         |
| 3271    | Arrendamiento de activos intangibles                                                                                                                | 135 000 00       | 0 00       | 0 00      | 135 000 00   | 135 000 00        | 0 00         | 0 00       | 88 849 92  | 88 849 92      | 46 150 08                | 46 150 08         |
| 3300    | SERVICIOS PROFESIONALES CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                                                                                     | 1 386 031 00     | 10 848 24  | 0 00      | 1 396 879 24 | 1 396 879 24      | 0 00         | 129 013 25 | 754 048 47 | 863 061 72     | 513 817 52               | 513 817 52        |
| 3310    | Servicios legales, de contabilidad, auditoría y relacionados                                                                                        | 1 230 031 00     | 0 00       | 0 00      | 1 230 031 00 | 1 230 031 00      | 0 00         | 112 500 00 | 615 013 00 | 727 513 00     | 502 518 00               | 502 518 00        |
| 3311    | Asesorías asociadas a convenios o acuerdos                                                                                                          | 1 230 031 00     | 0 00       | 0 00      | 1 230 031 00 | 1 230 031 00      | 0 00         | 112 500 00 | 615 013 00 | 727 513 00     | 502 518 00               | 502 518 00        |
| 3360    | Servicios de apoyo administrativo, traducción, fotocopiado e impresión                                                                              | 12 000 00        | 6 605 74   | 0 00      | 18 605 74    | 18 605 74         | 0 00         | 3 250 85   | 11 629 77  | 14 880 62      | 3 725 12                 | 3 725 12          |
| 3361    | Servicios de apoyo administrativo y fotocopiado                                                                                                     | 12 000 00        | 3 821 74   | 0 00      | 15 821 74    | 15 821 74         | 0 00         | 3 250 85   | 8 845 77   | 12 096 62      | 3 725 12                 | 3 725 12          |
| 3362    | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas | 0 00             | 2 784 00   | 0 00      | 2 784 00     | 2 784 00          | 0 00         | 0 00       | 2 784 00   | 2 784 00       | 0 00                     | 0 00              |
| 3380    | Servicios de vigilancia                                                                                                                             | 144 000 00       | 4 242 50   | 0 00      | 148 242 50   | 148 242 50        | 0 00         | 13 262 40  | 127 405 70 | 140 668 10     | 7 574 40                 | 7 574 40          |
| 3381    | Servicios de vigilancia                                                                                                                             | 144 000 00       | 4 242 50   | 0 00      | 148 242 50   | 148 242 50        | 0 00         | 13 262 40  | 127 405 70 | 140 668 10     | 7 574 40                 | 7 574 40          |
| 3400    | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                                                                      | 122 100 00       | 53 791 72  | 0 00      | 175 891 72   | 175 891 72        | 0 00         | 76 955 53  | 56 236 19  | 135 191 72     | 40 700 00                | 40 700 00         |
| 3410    | Servicios financieros y bancarios                                                                                                                   | 0 00             | 4 060 00   | 0 00      | 4 060 00     | 4 060 00          | 0 00         | 0 00       | 4 060 00   | 4 060 00       | 0 00                     | 0 00              |
| 3411    | Servicios bancarios y financieros                                                                                                                   | 0 00             | 4 060 00   | 0 00      | 4 060 00     | 4 060 00          | 0 00         | 0 00       | 4 060 00   | 4 060 00       | 0 00                     | 0 00              |
| 3450    | Seguro de bienes patrimoniales                                                                                                                      | 122 100 00       | 49 731 72  | 0 00      | 171 831 72   | 171 831 72        | 0 00         | 76 955 53  | 54 176 19  | 131 131 72     | 40 700 00                | 40 700 00         |
| 3451    | Seguros y fianzas                                                                                                                                   | 122 100 00       | 49 731 72  | 0 00      | 171 831 72   | 171 831 72        | 0 00         | 76 955 53  | 54 176 19  | 131 131 72     | 40 700 00                | 40 700 00         |
| 3500    | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                                                                                  | 304 382 00       | 139 148 82 | 82 818 24 | 360 712 58   | 360 712 58        | 0 00         | 26 949 47  | 300 434 71 | 327 384 18     | 33 328 20                | 33 328 20         |
| 3510    | Conservación y mantenimiento menor de inmuebles                                                                                                     | 0 00             | 2 698 16   | 0 00      | 2 698 16     | 2 698 16          | 0 00         | 0 00       | 2 698 16   | 2 698 16       | 0 00                     | 0 00              |
| 3511    | Reparación y mantenimiento de inmuebles                                                                                                             | 0 00             | 2 698 16   | 0 00      | 2 698 16     | 2 698 16          | 0 00         | 0 00       | 2 698 16   | 2 698 16       | 0 00                     | 0 00              |
| 3530    | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información                                                        | 34 200 00        | 1 742 64   | 16 872 00 | 19 070 64    | 19 070 64         | 0 00         | 0 00       | 1 742 64   | 1 742 64       | 17 328 00                | 17 328 00         |
| 3531    | Reparación, instalación y mantenimiento de bienes informáticos, microinformación y tecnologías de la información                                    | 34 200 00        | 1 742 64   | 16 872 00 | 19 070 64    | 19 070 64         | 0 00         | 0 00       | 1 742 64   | 1 742 64       | 17 328 00                | 17 328 00         |
| 3550    | Reparación y mantenimiento de equipo de transporte                                                                                                  | 159 382 00       | 85 057 00  | 58 410 00 | 226 029 00   | 226 029 00        | 0 00         | 0 00       | 219 284 83 | 219 284 83     | 6 744 17                 | 6 744 17          |
| 3551    | Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres                                                                              | 159 382 00       | 85 057 00  | 58 410 00 | 226 029 00   | 226 029 00        | 0 00         | 0 00       | 219 284 83 | 219 284 83     | 6 744 17                 | 6 744 17          |
| 3580    | Servicios de limpieza y manejo de desechos                                                                                                          | 48 000 00        | 48 586 82  | 0 00      | 94 586 82    | 94 586 82         | 0 00         | 26 949 47  | 67 637 32  | 94 586 79      | 0 00                     | 0 00              |
| 3581    | Servicios de lavandería, limpieza e higiene                                                                                                         | 48 000 00        | 48 586 82  | 0 00      | 94 586 82    | 94 586 82         | 0 00         | 26 949 47  | 67 637 32  | 94 586 79      | 0 00                     | 0 00              |
| 3590    | Servicios de jardinería y fumigación                                                                                                                | 22 800 00        | 3 064 00   | 7 536 24  | 18 327 76    | 18 327 76         | 0 00         | 0 00       | 9 071 76   | 9 071 76       | 9 256 00                 | 9 256 00          |
| 3591    | Servicios de fumigación                                                                                                                             | 22 800 00        | 3 064 00   | 7 536 24  | 18 327 76    | 18 327 76         | 0 00         | 0 00       | 9 071 76   | 9 071 76       | 9 256 00                 | 9 256 00          |
| 3600    | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                                                                                       | 10 000 00        | 0 00       | 2 400 00  | 7 600 00     | 7 600 00          | 0 00         | 0 00       | 660 00     | 660 00         | 6 940 00                 | 6 940 00          |

45



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                                | AUTORIZADO ANUAL | AMPLIACION   | REDUCCION  | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO  | PAGADO        | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---------------------------------------------------------------------------------------------------------|------------------|--------------|------------|---------------|-------------------|--------------|------------|---------------|----------------|--------------------------|-------------------|
| 3610    | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | 10 000 00        | 0 00         | 2 400 00   | 7 600 00      | 7 600 00          | 0 00         | 0 00       | 660 00        | 660 00         | 6 940 00                 | 6 940 00          |
| 3612    | Publicaciones oficiales y de información en general para difusión                                       | 10 000 00        | 0 00         | 2 400 00   | 7 600 00      | 7 600 00          | 0 00         | 0 00       | 660 00        | 660 00         | 6 940 00                 | 6 940 00          |
| 3700    | SERVICIOS DE TRASLADO Y VIATICOS                                                                        | 270 750 00       | 2 785 00     | 233 328 96 | 40 206 04     | 40 206 04         | 0 00         | 0 00       | 3 610 00      | 3 610 00       | 36 596 04                | 36 596 04         |
| 3710    | Pasajes aéreos                                                                                          | 71 250 00        | 0 00         | 50 531 50  | 20 718 50     | 20 718 50         | 0 00         | 0 00       | 0 00          | 0 00           | 20 718 50                | 20 718 50         |
| 3711    | Transportación aérea                                                                                    | 71 250 00        | 0 00         | 50 531 50  | 20 718 50     | 20 718 50         | 0 00         | 0 00       | 0 00          | 0 00           | 20 718 50                | 20 718 50         |
| 3720    | Pasajes terrestres                                                                                      | 11 400 00        | 0 00         | 10 032 00  | 1 368 00      | 1 368 00          | 0 00         | 0 00       | 0 00          | 0 00           | 1 368 00                 | 1 368 00          |
| 3721    | Gastos de traslado por vía terrestre                                                                    | 11 400 00        | 0 00         | 10 032 00  | 1 368 00      | 1 368 00          | 0 00         | 0 00       | 0 00          | 0 00           | 1 368 00                 | 1 368 00          |
| 3750    | Viaticos en el país                                                                                     | 142 500 00       | 0 00         | 127 990 46 | 14 509 54     | 14 509 54         | 0 00         | 0 00       | 0 00          | 0 00           | 14 509 54                | 14 509 54         |
| 3751    | Gastos de alimentación en territorio nacional                                                           | 71 250 00        | 0 00         | 57 349 60  | 13 900 40     | 13 900 40         | 0 00         | 0 00       | 0 00          | 0 00           | 13 900 40                | 13 900 40         |
| 3752    | Gastos de hospedaje en territorio nacional                                                              | 71 250 00        | 0 00         | 70 640 86  | 609 14        | 609 14            | 0 00         | 0 00       | 0 00          | 0 00           | 609 14                   | 609 14            |
| 3790    | Otros servicios de traslado y hospedaje                                                                 | 45 600 00        | 2 785 00     | 44 775 00  | 3 610 00      | 3 610 00          | 0 00         | 0 00       | 3 610 00      | 3 610 00       | 0 00                     | 0 00              |
| 3791    | Otros servicios de traslado y hospedaje                                                                 | 45 600 00        | 2 785 00     | 44 775 00  | 3 610 00      | 3 610 00          | 0 00         | 0 00       | 3 610 00      | 3 610 00       | 0 00                     | 0 00              |
| 3900    | OTROS SERVICIOS GENERALES                                                                               | 284 659 00       | 46 774 22    | 158 997 09 | 172 436 13    | 172 436 13        | 0 00         | 984 00     | 159 082 75    | 159 046 75     | 13 389 38                | 13 389 38         |
| 3920    | Impuestos y derechos                                                                                    | 75 458 00        | 18 824 00    | 68 236 20  | 26 045 80     | 26 045 80         | 0 00         | 0 00       | 26 045 80     | 26 045 80      | 0 00                     | 0 00              |
| 3922    | Otros impuestos y derechos                                                                              | 75 458 00        | 18 824 00    | 68 236 20  | 26 045 80     | 26 045 80         | 0 00         | 0 00       | 26 045 80     | 26 045 80      | 0 00                     | 0 00              |
| 3980    | Impuestos sobre nóminas y otros que se deriven de una relación laboral                                  | 125 000 00       | 27 848 30    | 31 666 56  | 121 181 74    | 121 181 74        | 0 00         | 0 00       | 121 181 73    | 121 181 73     | 0 01                     | 0 01              |
| 3982    | Impuesto sobre erogaciones por remuneraciones al trabajo personal                                       | 125 000 00       | 27 848 30    | 31 666 56  | 121 181 74    | 121 181 74        | 0 00         | 0 00       | 121 181 73    | 121 181 73     | 0 01                     | 0 01              |
| 3990    | Otros servicios generales                                                                               | 84 201 00        | 101 92       | 59 094 33  | 25 208 59     | 25 208 59         | 0 00         | 984 00     | 10 835 22     | 11 819 22      | 13 389 37                | 13 389 37         |
| 3991    | Cuotas y suscripciones                                                                                  | 15 801 00        | 0 00         | 7 795 96   | 8 005 04      | 8 005 04          | 0 00         | 0 00       | 0 00          | 0 00           | 8 005 04                 | 8 005 04          |
| 3992    | Gastos de servicios menores                                                                             | 68 400 00        | 101 92       | 51 298 37  | 17 203 55     | 17 203 55         | 0 00         | 984 00     | 10 835 22     | 11 819 22      | 5 384 33                 | 5 384 33          |
| 5000    | BIENES MUEBLES INMUEBLES E INTANGIBLES                                                                  | 0 00             | 4 554 032 00 | 0 00       | 4 554 032 00  | 4 554 032 00      | 0 00         | 0 00       | 701 500 00    | 701 500 00     | 3 852 532 00             | 3 852 532 00      |
| 5100    | MOBILIARIO Y EQUIPO DE ADMINISTRACION                                                                   | 0 00             | 3 871 389 00 | 0 00       | 3 871 389 00  | 3 871 389 00      | 0 00         | 0 00       | 399 900 00    | 399 900 00     | 3 471 489 00             | 3 471 489 00      |
| 5150    | Equipo de cómputo y de tecnología de la información                                                     | 0 00             | 3 871 389 00 | 0 00       | 3 871 389 00  | 3 871 389 00      | 0 00         | 0 00       | 399 900 00    | 399 900 00     | 3 471 489 00             | 3 471 489 00      |
| 5151    | Bienes informáticos                                                                                     | 0 00             | 3 871 389 00 | 0 00       | 3 871 389 00  | 3 871 389 00      | 0 00         | 0 00       | 399 900 00    | 399 900 00     | 3 471 489 00             | 3 471 489 00      |
| 5600    | MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS                                                                 | 0 00             | 301 600 00   | 0 00       | 301 600 00    | 301 600 00        | 0 00         | 0 00       | 301 600 00    | 301 600 00     | 0 00                     | 0 00              |
| 5650    | Equipo de comunicación y telecomunicación                                                               | 0 00             | 301 600 00   | 0 00       | 301 600 00    | 301 600 00        | 0 00         | 0 00       | 301 600 00    | 301 600 00     | 0 00                     | 0 00              |
| 5651    | Equipo y aparatos para comunicación telecomunicación y radio transmisión                                | 0 00             | 301 600 00   | 0 00       | 301 600 00    | 301 600 00        | 0 00         | 0 00       | 301 600 00    | 301 600 00     | 0 00                     | 0 00              |
| 5900    | ACTIVOS INTANGIBLES                                                                                     | 0 00             | 381 043 00   | 0 00       | 381 043 00    | 381 043 00        | 0 00         | 0 00       | 0 00          | 0 00           | 381 043 00               | 381 043 00        |
| 5910    | Software                                                                                                | 0 00             | 381 043 00   | 0 00       | 381 043 00    | 381 043 00        | 0 00         | 0 00       | 0 00          | 0 00           | 381 043 00               | 381 043 00        |
| 5911    | Software                                                                                                | 0 00             | 381 043 00   | 0 00       | 381 043 00    | 381 043 00        | 0 00         | 0 00       | 0 00          | 0 00           | 381 043 00               | 381 043 00        |
|         | TOTALES                                                                                                 | 15,768,788.00    | 5,094,691.12 | 763,461.67 | 20,100,077.45 | 20,100,077.45     | 0.00         | 260,288.85 | 12,352,342.74 | 12,612,631.59  | 7,487,445.86             | 7,487,445.86      |

4 N





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------------------------------------------------------------|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                                           | 3,482,837.00     | 330,031.13 | 330,031.13 | 3,482,837.00 | 3,482,837.00      | 0.00         | 0.00      | 2,372,038.32 | 2,372,038.32   | 1,110,798.68             | 1,110,798.68      |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                              | 1,734,538.00     | 0.00       | 301,292.80 | 1,433,245.20 | 1,433,245.20      | 0.00         | 0.00      | 1,187,475.60 | 1,187,475.60   | 245,769.60               | 245,769.60        |
| 1130    | Sueldos base al personal permanente                                            | 1,734,538.00     | 0.00       | 301,292.80 | 1,433,245.20 | 1,433,245.20      | 0.00         | 0.00      | 1,187,475.60 | 1,187,475.60   | 245,769.60               | 245,769.60        |
| 1131    | Sueldo base                                                                    | 1,734,538.00     | 0.00       | 301,292.80 | 1,433,245.20 | 1,433,245.20      | 0.00         | 0.00      | 1,187,475.60 | 1,187,475.60   | 245,769.60               | 245,769.60        |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES                                        | 690,909.00       | 293,833.15 | 28,738.33  | 956,003.82   | 956,003.82        | 0.00         | 0.00      | 689,413.54   | 689,413.54     | 266,590.28               | 266,590.28        |
| 1310    | Primas por años de servicio efectivos prestados                                | 19,116.00        | 1,633.00   | 0.00       | 20,749.00    | 20,749.00         | 0.00         | 0.00      | 19,770.00    | 19,770.00      | 979.00                   | 979.00            |
| 1311    | Prima por años de servicio                                                     | 19,116.00        | 1,633.00   | 0.00       | 20,749.00    | 20,749.00         | 0.00         | 0.00      | 19,770.00    | 19,770.00      | 979.00                   | 979.00            |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año                  | 508,909.00       | 0.00       | 20,681.18  | 488,227.82   | 488,227.82        | 0.00         | 0.00      | 267,064.35   | 267,064.35     | 221,163.47               | 221,163.47        |
| 1321    | Prima vacacional                                                               | 110,045.00       | 0.00       | 0.00       | 110,045.00   | 110,045.00        | 0.00         | 0.00      | 74,030.59    | 74,030.59      | 36,014.41                | 36,014.41         |
| 1322    | Aguinaldo                                                                      | 398,864.00       | 0.00       | 20,681.18  | 378,182.82   | 378,182.82        | 0.00         | 0.00      | 193,033.76   | 193,033.76     | 185,149.06               | 185,149.06        |
| 1340    | Compensaciones                                                                 | 182,884.00       | 292,200.15 | 8,057.15   | 447,027.00   | 447,027.00        | 0.00         | 0.00      | 402,579.19   | 402,579.19     | 44,447.81                | 44,447.81         |
| 1344    | Compensación por retribución                                                   | 39,881.00        | 28,276.60  | 0.00       | 68,157.60    | 68,157.60         | 0.00         | 0.00      | 68,157.60    | 68,157.60      | 0.00                     | 0.00              |
| 1345    | Gratificación                                                                  | 0.00             | 261,643.55 | 0.00       | 261,643.55   | 261,643.55        | 0.00         | 0.00      | 261,643.55   | 261,643.55     | 0.00                     | 0.00              |
| 1346    | Gratificación por convenio                                                     | 117,147.00       | 2,280.00   | 8,057.15   | 111,369.85   | 111,369.85        | 0.00         | 0.00      | 68,108.04    | 68,108.04      | 43,261.81                | 43,261.81         |
| 1347    | Gratificación por productividad                                                | 5,856.00         | 0.00       | 0.00       | 5,856.00     | 5,856.00          | 0.00         | 0.00      | 4,670.00     | 4,670.00       | 1,186.00                 | 1,186.00          |
| 1400    | SEGURIDAD SOCIAL                                                               | 820,342.00       | 24,850.86  | 0.00       | 845,192.86   | 845,192.86        | 0.00         | 0.00      | 345,357.59   | 345,357.59     | 499,835.27               | 499,835.27        |
| 1410    | Aportaciones de seguridad social                                               | 728,412.00       | 17,585.35  | 0.00       | 745,997.35   | 745,997.35        | 0.00         | 0.00      | 319,630.82   | 319,630.82     | 426,366.53               | 426,366.53        |
| 1412    | Aportaciones de servicio de salud                                              | 325,176.00       | 0.00       | 0.00       | 325,176.00   | 325,176.00        | 0.00         | 0.00      | 149,866.69   | 149,866.69     | 175,309.31               | 175,309.31        |
| 1413    | Aportaciones al Sistema Solidario de Reparto                                   | 260,148.00       | 0.00       | 0.00       | 260,148.00   | 260,148.00        | 0.00         | 0.00      | 111,990.48   | 111,990.48     | 148,157.52               | 148,157.52        |
| 1414    | Aportaciones del Sistema de Capitalización Individual                          | 97,560.00        | 0.00       | 0.00       | 97,560.00    | 97,560.00         | 0.00         | 0.00      | 27,359.00    | 27,359.00      | 70,201.00                | 70,201.00         |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSEMYM | 45,528.00        | 0.00       | 0.00       | 45,528.00    | 45,528.00         | 0.00         | 0.00      | 13,029.30    | 13,029.30      | 32,498.70                | 32,498.70         |
| 1416    | Aportaciones para riesgo de trabajo                                            | 0.00             | 17,585.35  | 0.00       | 17,585.35    | 17,585.35         | 0.00         | 0.00      | 17,585.35    | 17,585.35      | 0.00                     | 0.00              |
| 1440    | Aportaciones para seguros                                                      | 91,930.00        | 7,265.51   | 0.00       | 99,195.51    | 99,195.51         | 0.00         | 0.00      | 25,726.77    | 25,726.77      | 73,468.74                | 73,468.74         |
| 1441    | Seguros y fianzas                                                              | 91,930.00        | 7,265.51   | 0.00       | 99,195.51    | 99,195.51         | 0.00         | 0.00      | 25,726.77    | 25,726.77      | 73,468.74                | 73,468.74         |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                       | 217,932.00       | 11,347.12  | 0.00       | 229,279.12   | 229,279.12        | 0.00         | 0.00      | 134,317.37   | 134,317.37     | 94,961.75                | 94,961.75         |
| 1510    | Cuotas para el fondo de ahorro y fondo de trabajo                              | 192,444.00       | 7,747.12   | 0.00       | 200,191.12   | 200,191.12        | 0.00         | 0.00      | 106,687.37   | 106,687.37     | 93,503.75                | 93,503.75         |
| 1511    | Cuotas para fondo de retiro                                                    | 0.00             | 7,747.12   | 0.00       | 7,747.12     | 7,747.12          | 0.00         | 0.00      | 7,719.27     | 7,719.27       | 27.85                    | 27.85             |
| 1512    | Seguro de separación individualizado                                           | 192,444.00       | 0.00       | 0.00       | 192,444.00   | 192,444.00        | 0.00         | 0.00      | 98,968.10    | 98,968.10      | 93,475.90                | 93,475.90         |
| 1540    | Prestaciones contractuales                                                     | 0.00             | 3,600.00   | 0.00       | 3,600.00     | 3,600.00          | 0.00         | 0.00      | 3,600.00     | 3,600.00       | 0.00                     | 0.00              |
| 1546    | Otros gastos derivados de convenio                                             | 0.00             | 3,600.00   | 0.00       | 3,600.00     | 3,600.00          | 0.00         | 0.00      | 3,600.00     | 3,600.00       | 0.00                     | 0.00              |
| 1590    | Otras prestaciones sociales y económicas                                       | 25,488.00        | 0.00       | 0.00       | 25,488.00    | 25,488.00         | 0.00         | 0.00      | 24,030.00    | 24,030.00      | 1,458.00                 | 1,458.00          |
| 1595    | Despensa                                                                       | 25,488.00        | 0.00       | 0.00       | 25,488.00    | 25,488.00         | 0.00         | 0.00      | 24,030.00    | 24,030.00      | 1,458.00                 | 1,458.00          |





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                     | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------------------------------------------------------------------------------------------|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1700    | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                                      | 19,116.00        | 0.00       | 0.00       | 19,116.00    | 19,116.00         | 0.00         | 0.00      | 15,474.22    | 15,474.22      | 3,641.78                 | 3,641.78          |
| 1710    | Estimulos                                                                                    | 19,116.00        | 0.00       | 0.00       | 19,116.00    | 19,116.00         | 0.00         | 0.00      | 15,474.22    | 15,474.22      | 3,641.78                 | 3,641.78          |
| 1712    | Estimulos por puntualidad y asistencia                                                       | 19,116.00        | 0.00       | 0.00       | 19,116.00    | 19,116.00         | 0.00         | 0.00      | 15,474.22    | 15,474.22      | 3,641.78                 | 3,641.78          |
| 3000    | SERVICIOS GENERALES                                                                          | 2,774,873.00     | 55,939.54  | 338,621.50 | 2,491,991.04 | 2,491,991.04      | 0.00         | 15,057.00 | 1,003,482.52 | 1,018,539.52   | 1,473,451.52             | 1,473,451.52      |
| 3100    | SERVICIOS BASICOS                                                                            | 135,600.00       | 11,030.40  | 13,680.00  | 132,950.40   | 132,950.40        | 0.00         | 1,794.60  | 93,595.72    | 95,390.32      | 37,590.08                | 37,590.08         |
| 3110    | Energia electrica                                                                            | 54,000.00        | 4,212.00   | 13,680.00  | 44,532.00    | 44,532.00         | 0.00         | 1,794.60  | 20,695.20    | 22,479.80      | 22,052.20                | 22,052.20         |
| 3111    | Servicio de energia electrica                                                                | 54,000.00        | 4,212.00   | 13,680.00  | 44,532.00    | 44,532.00         | 0.00         | 1,794.60  | 20,695.20    | 22,479.80      | 22,052.20                | 22,052.20         |
| 3140    | Telefonia tradicional                                                                        | 36,000.00        | 0.00       | 0.00       | 36,000.00    | 36,000.00         | 0.00         | 0.00      | 20,462.12    | 20,462.12      | 15,537.88                | 15,537.88         |
| 3141    | Servicio de telefonia convencional                                                           | 36,000.00        | 0.00       | 0.00       | 36,000.00    | 36,000.00         | 0.00         | 0.00      | 20,462.12    | 20,462.12      | 15,537.88                | 15,537.88         |
| 3170    | Servicios de acceso de internet, redes y procesamiento de informacion                        | 45,600.00        | 6,818.40   | 0.00       | 52,418.40    | 52,418.40         | 0.00         | 0.00      | 52,418.40    | 52,418.40      | 0.00                     | 0.00              |
| 3171    | Servicios de acceso a internet                                                               | 45,600.00        | 6,818.40   | 0.00       | 52,418.40    | 52,418.40         | 0.00         | 0.00      | 52,418.40    | 52,418.40      | 0.00                     | 0.00              |
| 3200    | SERVICIOS DE ARRENDAMIENTO                                                                   | 210,120.00       | 0.00       | 0.00       | 210,120.00   | 210,120.00        | 0.00         | 0.00      | 176,262.83   | 176,262.83     | 33,857.17                | 33,857.17         |
| 3220    | Arrendamiento de edificios                                                                   | 210,120.00       | 0.00       | 0.00       | 210,120.00   | 210,120.00        | 0.00         | 0.00      | 176,262.83   | 176,262.83     | 33,857.17                | 33,857.17         |
| 3221    | Arrendamiento de edificios y locales                                                         | 210,120.00       | 0.00       | 0.00       | 210,120.00   | 210,120.00        | 0.00         | 0.00      | 176,262.83   | 176,262.83     | 33,857.17                | 33,857.17         |
| 3300    | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS                             | 1,879,497.00     | 7,442.50   | 145,213.80 | 1,741,725.70 | 1,741,725.70      | 0.00         | 13,262.40 | 534,232.65   | 547,495.05     | 1,194,230.65             | 1,194,230.65      |
| 3310    | Servicios legales, de contabilidad, auditoria y relacionados                                 | 997,428.00       | 0.00       | 0.00       | 997,428.00   | 997,428.00        | 0.00         | 0.00      | 398,538.66   | 398,538.66     | 598,889.34               | 598,889.34        |
| 3311    | Asesorias asociadas a convenios o acuerdos                                                   | 997,428.00       | 0.00       | 0.00       | 997,428.00   | 997,428.00        | 0.00         | 0.00      | 398,538.66   | 398,538.66     | 598,889.34               | 598,889.34        |
| 3340    | Servicios de capacitacion                                                                    | 244,549.00       | 0.00       | 48,909.80  | 195,639.20   | 195,639.20        | 0.00         | 0.00      | 0.00         | 0.00           | 195,639.20               | 195,639.20        |
| 3341    | Capacitacion                                                                                 | 244,549.00       | 0.00       | 48,909.80  | 195,639.20   | 195,639.20        | 0.00         | 0.00      | 0.00         | 0.00           | 195,639.20               | 195,639.20        |
| 3360    | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion                       | 493,520.00       | 3,200.00   | 96,304.00  | 400,416.00   | 400,416.00        | 0.00         | 0.00      | 8,288.29     | 8,288.29       | 392,127.71               | 392,127.71        |
| 3361    | Servicios de apoyo administrativo y fotocopiado                                              | 12,000.00        | 3,200.00   | 0.00       | 15,200.00    | 15,200.00         | 0.00         | 0.00      | 8,288.29     | 8,288.29       | 6,911.71                 | 6,911.71          |
| 3363    | Servicios de impresion de documentos oficiales                                               | 481,520.00       | 0.00       | 96,304.00  | 385,216.00   | 385,216.00        | 0.00         | 0.00      | 0.00         | 0.00           | 385,216.00               | 385,216.00        |
| 3380    | Servicios de vigilancia                                                                      | 144,000.00       | 4,242.50   | 0.00       | 148,242.50   | 148,242.50        | 0.00         | 13,262.40 | 127,405.70   | 140,668.10     | 7,574.40                 | 7,574.40          |
| 3381    | Servicios de vigilancia                                                                      | 144,000.00       | 4,242.50   | 0.00       | 148,242.50   | 148,242.50        | 0.00         | 13,262.40 | 127,405.70   | 140,668.10     | 7,574.40                 | 7,574.40          |
| 3400    | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                               | 10,300.00        | 5,543.70   | 0.00       | 15,843.70    | 15,843.70         | 0.00         | 0.00      | 8,976.70     | 8,976.70       | 6,867.00                 | 6,867.00          |
| 3450    | Seguro de bienes patrimoniales                                                               | 10,300.00        | 5,543.70   | 0.00       | 15,843.70    | 15,843.70         | 0.00         | 0.00      | 8,976.70     | 8,976.70       | 6,867.00                 | 6,867.00          |
| 3451    | Seguros y fianzas                                                                            | 10,300.00        | 5,543.70   | 0.00       | 15,843.70    | 15,843.70         | 0.00         | 0.00      | 8,976.70     | 8,976.70       | 6,867.00                 | 6,867.00          |
| 3500    | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION                           | 89,500.00        | 21,829.20  | 20,004.08  | 91,556.12    | 91,556.12         | 0.00         | 0.00      | 72,672.44    | 72,672.44      | 18,883.68                | 18,883.68         |
| 3530    | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias de la informacion | 19,000.00        | 6,377.36   | 5,372.32   | 16,005.04    | 16,005.04         | 0.00         | 0.00      | 6,377.36     | 6,377.36       | 9,627.68                 | 9,627.68          |

42



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION    | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------------------------------------------------------------------------------------------------------------|------------------|------------|--------------|---------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 3531    | Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologías de la información | 19,000.00        | 6,377.36   | 9,372.32     | 16,005.04     | 16,005.04         | 0.00         | 0.00      | 6,377.36     | 6,377.36       | 9,627.68                 | 9,627.68          |
| 3580    | Servicios de limpieza y manejo de desechos                                                                     | 48,000.00        | 15,442.84  | 0.00         | 63,442.84     | 63,442.84         | 0.00         | 0.00      | 63,442.84    | 63,442.84      | 0.00                     | 0.00              |
| 3581    | Servicios de lavandería, limpieza e higiene                                                                    | 48,000.00        | 15,442.84  | 0.00         | 63,442.84     | 63,442.84         | 0.00         | 0.00      | 63,442.84    | 63,442.84      | 0.00                     | 0.00              |
| 3590    | Servicios de jardinería y fumigación                                                                           | 22,800.00        | 0.00       | 10,691.76    | 12,108.24     | 12,108.24         | 0.00         | 0.00      | 2,852.24     | 2,852.24       | 9,256.00                 | 9,256.00          |
| 3591    | Servicios de fumigación                                                                                        | 22,800.00        | 0.00       | 10,691.76    | 12,108.24     | 12,108.24         | 0.00         | 0.00      | 2,852.24     | 2,852.24       | 9,256.00                 | 9,256.00          |
| 3600    | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                                                  | 75,400.00        | 0.00       | 17,090.72    | 58,309.28     | 58,309.28         | 0.00         | 0.00      | 0.00         | 0.00           | 58,309.28                | 58,309.28         |
| 3610    | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales        | 75,400.00        | 0.00       | 17,090.72    | 58,309.28     | 58,309.28         | 0.00         | 0.00      | 0.00         | 0.00           | 58,309.28                | 58,309.28         |
| 3612    | Publicaciones oficiales y de información en general para difusión                                              | 75,400.00        | 0.00       | 17,090.72    | 58,309.28     | 58,309.28         | 0.00         | 0.00      | 0.00         | 0.00           | 58,309.28                | 58,309.28         |
| 3700    | SERVICIOS DE TRASLADO Y VIATICOS                                                                               | 92,766.00        | 0.00       | 69,965.14    | 22,800.86     | 22,800.86         | 0.00         | 0.00      | 0.00         | 0.00           | 22,800.86                | 22,800.86         |
| 3720    | Pasajes terrestres                                                                                             | 24,662.00        | 0.00       | 22,939.84    | 1,722.16      | 1,722.16          | 0.00         | 0.00      | 0.00         | 0.00           | 1,722.16                 | 1,722.16          |
| 3721    | Gastos de traslado por vía terrestre                                                                           | 24,662.00        | 0.00       | 22,939.84    | 1,722.16      | 1,722.16          | 0.00         | 0.00      | 0.00         | 0.00           | 1,722.16                 | 1,722.16          |
| 3790    | Otros servicios de traslado y hospedaje                                                                        | 68,104.00        | 0.00       | 47,025.30    | 21,078.70     | 21,078.70         | 0.00         | 0.00      | 0.00         | 0.00           | 21,078.70                | 21,078.70         |
| 3791    | Otros servicios de traslado y hospedaje                                                                        | 68,104.00        | 0.00       | 47,025.30    | 21,078.70     | 21,078.70         | 0.00         | 0.00      | 0.00         | 0.00           | 21,078.70                | 21,078.70         |
| 3800    | SERVICIOS OFICIALES                                                                                            | 108,490.00       | 0.00       | 30,377.20    | 78,112.80     | 78,112.80         | 0.00         | 0.00      | 0.00         | 0.00           | 78,112.80                | 78,112.80         |
| 3830    | Congresos y convenciones                                                                                       | 108,490.00       | 0.00       | 30,377.20    | 78,112.80     | 78,112.80         | 0.00         | 0.00      | 0.00         | 0.00           | 78,112.80                | 78,112.80         |
| 3831    | Congresos y convenciones                                                                                       | 108,490.00       | 0.00       | 30,377.20    | 78,112.80     | 78,112.80         | 0.00         | 0.00      | 0.00         | 0.00           | 78,112.80                | 78,112.80         |
| 3900    | OTROS SERVICIOS GENERALES                                                                                      | 172,700.00       | 10,102.74  | 42,230.56    | 140,572.18    | 140,572.18        | 0.00         | 0.00      | 117,772.18   | 117,772.18     | 22,800.00                | 22,800.00         |
| 3980    | Impuestos sobre nóminas y otros que se derivan de una relación laboral                                         | 144,200.00       | 10,102.74  | 36,530.56    | 117,772.18    | 117,772.18        | 0.00         | 0.00      | 117,772.18   | 117,772.18     | 0.00                     | 0.00              |
| 3982    | Impuesto sobre erogaciones por remuneraciones al trabajo personal                                              | 144,200.00       | 10,102.74  | 36,530.56    | 117,772.18    | 117,772.18        | 0.00         | 0.00      | 117,772.18   | 117,772.18     | 0.00                     | 0.00              |
| 3990    | Otros servicios generales                                                                                      | 28,500.00        | 0.00       | 5,700.00     | 22,800.00     | 22,800.00         | 0.00         | 0.00      | 0.00         | 0.00           | 22,800.00                | 22,800.00         |
| 3991    | Cuotas y suscripciones                                                                                         | 28,500.00        | 0.00       | 5,700.00     | 22,800.00     | 22,800.00         | 0.00         | 0.00      | 0.00         | 0.00           | 22,800.00                | 22,800.00         |
| 4000    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                                         | 27,438,130.00    | 0.00       | 7,085,810.79 | 20,352,319.21 | 20,352,319.21     | 0.00         | 0.00      | 249,566.84   | 249,566.84     | 20,102,752.37            | 20,102,752.37     |
| 4300    | SUBSIDIOS Y SUBVENCIONES                                                                                       | 27,438,130.00    | 0.00       | 7,085,810.79 | 20,352,319.21 | 20,352,319.21     | 0.00         | 0.00      | 249,566.84   | 249,566.84     | 20,102,752.37            | 20,102,752.37     |
| 4310    | Subsidios a la producción                                                                                      | 27,438,130.00    | 0.00       | 7,085,810.79 | 20,352,319.21 | 20,352,319.21     | 0.00         | 0.00      | 249,566.84   | 249,566.84     | 20,102,752.37            | 20,102,752.37     |
| 4311    | Subsidios a la producción                                                                                      | 27,438,130.00    | 0.00       | 7,085,810.79 | 20,352,319.21 | 20,352,319.21     | 0.00         | 0.00      | 249,566.84   | 249,566.84     | 20,102,752.37            | 20,102,752.37     |
|         | TOTALES                                                                                                        | 33,695,640.00    | 395,970.67 | 7,754,463.42 | 26,327,147.25 | 26,327,147.25     | 0.00         | 15,057.00 | 3,625,087.68 | 3,640,144.68   | 22,687,002.57            | 22,687,002.57     |





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------------------------------------------------------------|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                                           | 2,513,589.00     | 13,000.11  | 13,000.11  | 2,513,589.00 | 2,513,589.00      | 0.00         | 0.00      | 1,133,609.15 | 1,133,609.15   | 1,379,979.85             | 1,379,979.85      |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                              | 1,119,134.00     | 0.00       | 7,265.51   | 1,111,868.49 | 1,111,868.49      | 0.00         | 0.00      | 655,274.40   | 655,274.40     | 458,594.09               | 458,594.09        |
| 1130    | Salarios base al personal permanente                                           | 1,119,134.00     | 0.00       | 7,265.51   | 1,111,868.49 | 1,111,868.49      | 0.00         | 0.00      | 655,274.40   | 655,274.40     | 458,594.09               | 458,594.09        |
| 1131    | Salario base                                                                   | 1,119,134.00     | 0.00       | 7,265.51   | 1,111,868.49 | 1,111,868.49      | 0.00         | 0.00      | 655,274.40   | 655,274.40     | 458,594.09               | 458,594.09        |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES                                        | 650,059.00       | 5,734.60   | 5,734.60   | 650,059.00   | 650,059.00        | 0.00         | 0.00      | 211,186.33   | 211,186.33     | 438,872.67               | 438,872.67        |
| 1310    | Primas por años de servicio efectivos prestados                                | 12,744.00        | 0.00       | 0.00       | 12,744.00    | 12,744.00         | 0.00         | 0.00      | 0.00         | 0.00           | 12,744.00                | 12,744.00         |
| 1311    | Prima por años de servicio                                                     | 12,744.00        | 0.00       | 0.00       | 12,744.00    | 12,744.00         | 0.00         | 0.00      | 0.00         | 0.00           | 12,744.00                | 12,744.00         |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año                  | 341,734.00       | 0.00       | 5,734.60   | 335,999.40   | 335,999.40        | 0.00         | 0.00      | 92,170.86    | 92,170.86      | 243,828.54               | 243,828.54        |
| 1321    | Prima vacacional                                                               | 92,440.00        | 0.00       | 0.00       | 92,440.00    | 92,440.00         | 0.00         | 0.00      | 23,153.45    | 23,153.45      | 69,286.55                | 69,286.55         |
| 1322    | Aguinaldo                                                                      | 249,294.00       | 0.00       | 5,734.60   | 243,559.40   | 243,559.40        | 0.00         | 0.00      | 69,017.41    | 69,017.41      | 174,541.99               | 174,541.99        |
| 1340    | Compensaciones                                                                 | 295,581.00       | 5,734.60   | 0.00       | 301,315.60   | 301,315.60        | 0.00         | 0.00      | 119,015.47   | 119,015.47     | 182,300.13               | 182,300.13        |
| 1344    | Compensación por retabulación                                                  | 0.00             | 4,594.60   | 0.00       | 4,594.60     | 4,594.60          | 0.00         | 0.00      | 509.65       | 509.65         | 4,084.95                 | 4,084.95          |
| 1345    | Gratificación                                                                  | 213,579.00       | 0.00       | 0.00       | 213,579.00   | 213,579.00        | 0.00         | 0.00      | 91,511.30    | 91,511.30      | 122,067.70               | 122,067.70        |
| 1346    | Gratificación por convenio                                                     | 82,002.00        | 1,140.00   | 0.00       | 83,142.00    | 83,142.00         | 0.00         | 0.00      | 26,994.52    | 26,994.52      | 56,147.48                | 56,147.48         |
| 1400    | SEGURIDAD SOCIAL                                                               | 603,264.00       | 7,265.51   | 0.00       | 610,529.51   | 610,529.51        | 0.00         | 0.00      | 201,154.73   | 201,154.73     | 409,374.78               | 409,374.78        |
| 1410    | Aportaciones de seguridad social                                               | 468,264.00       | 0.00       | 0.00       | 468,264.00   | 468,264.00        | 0.00         | 0.00      | 175,427.96   | 175,427.96     | 292,836.04               | 292,836.04        |
| 1412    | Aportaciones de servicio de salud                                              | 195,108.00       | 0.00       | 0.00       | 195,108.00   | 195,108.00        | 0.00         | 0.00      | 85,849.97    | 85,849.97      | 109,258.03               | 109,258.03        |
| 1413    | Aportaciones al Sistema Solidario de Reparto                                   | 169,104.00       | 0.00       | 0.00       | 169,104.00   | 169,104.00        | 0.00         | 0.00      | 57,319.39    | 57,319.39      | 111,784.61               | 111,784.61        |
| 1414    | Aportaciones del Sistema de Capitalización Individual                          | 65,028.00        | 0.00       | 0.00       | 65,028.00    | 65,028.00         | 0.00         | 0.00      | 14,491.25    | 14,491.25      | 50,536.75                | 50,536.75         |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSEMYM | 19,512.00        | 0.00       | 0.00       | 19,512.00    | 19,512.00         | 0.00         | 0.00      | 6,759.36     | 6,759.36       | 12,752.64                | 12,752.64         |
| 1416    | Aportaciones para riesgo de trabajo                                            | 19,512.00        | 0.00       | 0.00       | 19,512.00    | 19,512.00         | 0.00         | 0.00      | 11,007.99    | 11,007.99      | 8,504.01                 | 8,504.01          |
| 1440    | Aportaciones para seguros                                                      | 135,000.00       | 7,265.51   | 0.00       | 142,265.51   | 142,265.51        | 0.00         | 0.00      | 25,726.77    | 25,726.77      | 116,538.74               | 116,538.74        |
| 1441    | Seguros y fianzas                                                              | 135,000.00       | 7,265.51   | 0.00       | 142,265.51   | 142,265.51        | 0.00         | 0.00      | 25,726.77    | 25,726.77      | 116,538.74               | 116,538.74        |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                       | 141,132.00       | 0.00       | 0.00       | 141,132.00   | 141,132.00        | 0.00         | 0.00      | 65,993.69    | 65,993.69      | 75,138.31                | 75,138.31         |
| 1510    | Cuotas para el fondo de ahorro y fondo de trabajo                              | 141,132.00       | 0.00       | 0.00       | 141,132.00   | 141,132.00        | 0.00         | 0.00      | 65,993.69    | 65,993.69      | 75,138.31                | 75,138.31         |
| 1512    | Seguro de separación individualizado                                           | 141,132.00       | 0.00       | 0.00       | 141,132.00   | 141,132.00        | 0.00         | 0.00      | 65,993.69    | 65,993.69      | 75,138.31                | 75,138.31         |
| 3000    | SERVICIOS GENERALES                                                            | 2,396,313.00     | 139,059.31 | 405,017.19 | 2,126,355.12 | 2,126,355.12      | 0.00         | 2,433.00  | 1,059,116.05 | 1,051,549.05   | 1,084,806.07             | 1,084,806.07      |
| 3100    | SERVICIOS BÁSICOS                                                              | 135,600.00       | 48,576.60  | 13,680.00  | 170,496.60   | 170,496.60        | 0.00         | 1,794.60  | 126,141.72   | 127,936.32     | 42,560.28                | 42,560.28         |
| 3110    | Energía eléctrica                                                              | 54,300.00        | 9,102.20   | 13,680.00  | 49,422.20    | 49,422.20         | 0.00         | 1,794.60  | 22,953.20    | 24,747.80      | 24,674.40                | 24,674.40         |
| 3111    | Servicio de energía eléctrica                                                  | 54,300.00        | 9,102.20   | 13,680.00  | 49,422.20    | 49,422.20         | 0.00         | 1,794.60  | 22,953.20    | 24,747.80      | 24,674.40                | 24,674.40         |
| 3140    | Telefonía tradicional                                                          | 36,000.00        | 0.00       | 0.00       | 36,000.00    | 36,000.00         | 0.00         | 0.00      | 20,482.12    | 20,482.12      | 15,517.88                | 15,517.88         |
| 3141    | Servicio de telefonía convencional                                             | 36,000.00        | 0.00       | 0.00       | 36,000.00    | 36,000.00         | 0.00         | 0.00      | 20,482.12    | 20,482.12      | 15,517.88                | 15,517.88         |

*Handwritten signature*





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO     | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|----------------------------------------------------------------------------------------------------------------|------------------|------------|------------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 3170    | Servicios de acceso de Internet, redes y procesamiento de información                                          | 45 600.00        | 39 474.40  | 0.00       | 85 074.40    | 85 074.40         | 0.00         | 0.00      | 82 726.40  | 82 726.40      | 2 348.00                 | 2 348.00          |
| 3171    | Servicios de acceso a Internet                                                                                 | 45 600.00        | 39 474.40  | 0.00       | 85 074.40    | 85 074.40         | 0.00         | 0.00      | 82 726.40  | 82 726.40      | 2 348.00                 | 2 348.00          |
| 3200    | SERVICIOS DE ARRENDAMIENTO                                                                                     | 210 120.00       | 0.00       | 0.00       | 210 120.00   | 210 120.00        | 0.00         | 0.00      | 176 262.83 | 176 262.83     | 33 857.17                | 33 857.17         |
| 3220    | Arrendamiento de edificios                                                                                     | 210 120.00       | 0.00       | 0.00       | 210 120.00   | 210 120.00        | 0.00         | 0.00      | 176 262.83 | 176 262.83     | 33 857.17                | 33 857.17         |
| 3221    | Arrendamiento de edificios y locales                                                                           | 210 120.00       | 0.00       | 0.00       | 210 120.00   | 210 120.00        | 0.00         | 0.00      | 176 262.83 | 176 262.83     | 33 857.17                | 33 857.17         |
| 3300    | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                                               | 1 413 584.00     | 7 442.50   | 118 720.00 | 1 302 306.50 | 1 302 306.50      | 0.00         | 638.40    | 505 791.45 | 508 429.85     | 795 876.65               | 795 876.65        |
| 3310    | Servicios legales, de contabilidad, auditoría y relacionados                                                   | 833 584.00       | 0.00       | 0.00       | 833 584.00   | 833 584.00        | 0.00         | 0.00      | 370 097.46 | 370 097.46     | 463 486.54               | 463 486.54        |
| 3311    | Asesorías asociadas a convenios o acuerdos                                                                     | 833 584.00       | 0.00       | 0.00       | 833 584.00   | 833 584.00        | 0.00         | 0.00      | 370 097.46 | 370 097.46     | 463 486.54               | 463 486.54        |
| 3340    | Servicios de capacitación                                                                                      | 424 000.00       | 0.00       | 118 720.00 | 305 280.00   | 305 280.00        | 0.00         | 0.00      | 0.00       | 0.00           | 305 280.00               | 305 280.00        |
| 3341    | Capacitación                                                                                                   | 424 000.00       | 0.00       | 118 720.00 | 305 280.00   | 305 280.00        | 0.00         | 0.00      | 0.00       | 0.00           | 305 280.00               | 305 280.00        |
| 3360    | Servicios de apoyo administrativo, traducción, fotocopiado e impresión                                         | 12 000.00        | 3 200.00   | 0.00       | 15 200.00    | 15 200.00         | 0.00         | 0.00      | 8 288.29   | 8 288.29       | 6 911.71                 | 6 911.71          |
| 3361    | Servicios de apoyo administrativo y fotocopiado                                                                | 12 000.00        | 3 200.00   | 0.00       | 15 200.00    | 15 200.00         | 0.00         | 0.00      | 8 288.29   | 8 288.29       | 6 911.71                 | 6 911.71          |
| 3380    | Servicios de vigilancia                                                                                        | 144 000.00       | 4 242.50   | 0.00       | 148 242.50   | 148 242.50        | 0.00         | 638.40    | 127 405.70 | 128 044.10     | 20 198.40                | 20 198.40         |
| 3381    | Servicios de vigilancia                                                                                        | 144 000.00       | 4 242.50   | 0.00       | 148 242.50   | 148 242.50        | 0.00         | 638.40    | 127 405.70 | 128 044.10     | 20 198.40                | 20 198.40         |
| 3400    | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                                 | 30 900.00        | 11 319.02  | 0.00       | 42 219.02    | 42 219.02         | 0.00         | 0.00      | 21 619.02  | 21 619.02      | 20 600.00                | 20 600.00         |
| 3410    | Servicios financieros y bancarios                                                                              | 0.00             | 5 342.96   | 0.00       | 5 342.96     | 5 342.96          | 0.00         | 0.00      | 5 342.96   | 5 342.96       | 0.00                     | 0.00              |
| 3411    | Servicios bancarios y financieros                                                                              | 0.00             | 5 342.96   | 0.00       | 5 342.96     | 5 342.96          | 0.00         | 0.00      | 5 342.96   | 5 342.96       | 0.00                     | 0.00              |
| 3450    | Seguro de bienes patrimoniales                                                                                 | 30 900.00        | 5 976.06   | 0.00       | 36 876.06    | 36 876.06         | 0.00         | 0.00      | 16 276.06  | 16 276.06      | 20 600.00                | 20 600.00         |
| 3451    | Seguros y fianzas                                                                                              | 30 900.00        | 5 976.06   | 0.00       | 36 876.06    | 36 876.06         | 0.00         | 0.00      | 16 276.06  | 16 276.06      | 20 600.00                | 20 600.00         |
| 3500    | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                                             | 88 000.00        | 52 858.79  | 17 378.16  | 121 480.63   | 121 480.63        | 0.00         | 0.00      | 102 114.79 | 102 114.79     | 19 365.84                | 19 365.84         |
| 3530    | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información                   | 15 200.00        | 0.00       | 7 498.16   | 7 701.84     | 7 701.84          | 0.00         | 0.00      | 0.00       | 0.00           | 7 701.84                 | 7 701.84          |
| 3531    | Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologías de la información | 15 200.00        | 0.00       | 7 498.16   | 7 701.84     | 7 701.84          | 0.00         | 0.00      | 0.00       | 0.00           | 7 701.84                 | 7 701.84          |
| 3550    | Reparación y mantenimiento de equipo de transporte                                                             | 0.00             | 31 279.57  | 0.00       | 31 279.57    | 31 279.57         | 0.00         | 0.00      | 31 279.57  | 31 279.57      | 0.00                     | 0.00              |
| 3551    | Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres                                         | 0.00             | 31 279.57  | 0.00       | 31 279.57    | 31 279.57         | 0.00         | 0.00      | 31 279.57  | 31 279.57      | 0.00                     | 0.00              |
| 3580    | Servicios de limpieza y manejo de desechos                                                                     | 48 000.00        | 21 579.22  | 0.00       | 69 579.22    | 69 579.22         | 0.00         | 0.00      | 69 579.22  | 69 579.22      | 0.00                     | 0.00              |
| 3581    | Servicios de lavandería, limpieza e higiene                                                                    | 48 000.00        | 21 579.22  | 0.00       | 69 579.22    | 69 579.22         | 0.00         | 0.00      | 69 579.22  | 69 579.22      | 0.00                     | 0.00              |
| 3590    | Servicios de jardinería y fumigación                                                                           | 22 800.00        | 0.00       | 9 880.00   | 12 920.00    | 12 920.00         | 0.00         | 0.00      | 1 296.00   | 1 296.00       | 11 664.00                | 11 664.00         |
| 3591    | Servicios de fumigación                                                                                        | 22 800.00        | 0.00       | 9 880.00   | 12 920.00    | 12 920.00         | 0.00         | 0.00      | 1 296.00   | 1 296.00       | 11 664.00                | 11 664.00         |
| 3700    | SERVICIOS DE TRASLADO Y VIATICOS                                                                               | 191 915.00       | 0.00       | 128 369.27 | 63 545.73    | 63 545.73         | 0.00         | 0.00      | 0.00       | 0.00           | 63 545.73                | 63 545.73         |

22



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                               | AUTORIZADO ANUAL | AMPLIACION | REDUCCION     | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|------------------------------------------------------------------------|------------------|------------|---------------|---------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 3710    | Pasajes aéreos                                                         | 24,225.00        | 0.00       | 9,087.50      | 15,137.50     | 15,137.50         | 0.00         | 0.00      | 0.00         | 0.00           | 15,137.50                | 15,137.50         |
| 3711    | Transportación aérea                                                   | 24,225.00        | 0.00       | 9,087.50      | 15,137.50     | 15,137.50         | 0.00         | 0.00      | 0.00         | 0.00           | 15,137.50                | 15,137.50         |
| 3720    | Pasajes terrestres                                                     | 34,200.00        | 0.00       | 28,786.24     | 5,413.76      | 5,413.76          | 0.00         | 0.00      | 0.00         | 0.00           | 5,413.76                 | 5,413.76          |
| 3721    | Gastos de traslado por vía terrestre                                   | 34,200.00        | 0.00       | 28,786.24     | 5,413.76      | 5,413.76          | 0.00         | 0.00      | 0.00         | 0.00           | 5,413.76                 | 5,413.76          |
| 3750    | Viáticos en el país                                                    | 24,700.00        | 0.00       | 22,474.73     | 2,225.27      | 2,225.27          | 0.00         | 0.00      | 0.00         | 0.00           | 2,225.27                 | 2,225.27          |
| 3751    | Gastos de alimentación en territorio nacional                          | 24,700.00        | 0.00       | 22,474.73     | 2,225.27      | 2,225.27          | 0.00         | 0.00      | 0.00         | 0.00           | 2,225.27                 | 2,225.27          |
| 3790    | Otros servicios de traslado y hospedaje                                | 108,790.00       | 0.00       | 68,050.80     | 40,739.20     | 40,739.20         | 0.00         | 0.00      | 0.00         | 0.00           | 40,739.20                | 40,739.20         |
| 3791    | Otros servicios de traslado y hospedaje                                | 108,790.00       | 0.00       | 68,050.80     | 40,739.20     | 40,739.20         | 0.00         | 0.00      | 0.00         | 0.00           | 40,739.20                | 40,739.20         |
| 3800    | SERVICIOS OFICIALES                                                    | 104,144.00       | 0.00       | 62,486.40     | 41,657.60     | 41,657.60         | 0.00         | 0.00      | 0.00         | 0.00           | 41,657.60                | 41,657.60         |
| 3830    | Congresos y convenciones                                               | 104,144.00       | 0.00       | 62,486.40     | 41,657.60     | 41,657.60         | 0.00         | 0.00      | 0.00         | 0.00           | 41,657.60                | 41,657.60         |
| 3831    | Congresos y convenciones                                               | 104,144.00       | 0.00       | 62,486.40     | 41,657.60     | 41,657.60         | 0.00         | 0.00      | 0.00         | 0.00           | 41,657.60                | 41,657.60         |
| 3900    | OTROS SERVICIOS GENERALES                                              | 223,050.00       | 18,862.40  | 67,353.36     | 174,559.04    | 174,559.04        | 0.00         | 0.00      | 127,186.24   | 127,186.24     | 47,372.80                | 47,372.80         |
| 3980    | Impuestos sobre nóminas y otros que se deriven de una relación laboral | 144,200.00       | 18,264.32  | 36,530.56     | 125,933.76    | 125,933.76        | 0.00         | 0.00      | 125,933.76   | 125,933.76     | 0.00                     | 0.00              |
| 3982    | Impuesto sobre erogaciones por remuneraciones al trabajo personal      | 144,200.00       | 18,264.32  | 36,530.56     | 125,933.76    | 125,933.76        | 0.00         | 0.00      | 125,933.76   | 125,933.76     | 0.00                     | 0.00              |
| 3990    | Otros servicios generales                                              | 78,850.00        | 596.08     | 30,822.80     | 48,625.28     | 48,625.28         | 0.00         | 0.00      | 1,252.48     | 1,252.48       | 47,372.80                | 47,372.80         |
| 3991    | Cuentas y suscripciones                                                | 35,530.00        | 0.00       | 7,106.00      | 28,424.00     | 28,424.00         | 0.00         | 0.00      | 0.00         | 0.00           | 28,424.00                | 28,424.00         |
| 3992    | Gastos de servicios menores                                            | 43,320.00        | 596.08     | 23,716.80     | 20,201.28     | 20,201.28         | 0.00         | 0.00      | 1,252.48     | 1,252.48       | 18,948.80                | 18,948.80         |
| 4000    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                 | 31,945,062.00    | 150,054.57 | 24,274,362.77 | 7,820,753.80  | 7,820,753.80      | 0.00         | 0.00      | 177,987.37   | 177,987.37     | 7,642,766.43             | 7,642,766.43      |
| 4300    | SUBSIDIOS Y SUBVENCIONES                                               | 31,327,062.00    | 103,054.57 | 24,000,708.20 | 7,429,408.37  | 7,429,408.37      | 0.00         | 0.00      | 103,054.57   | 103,054.57     | 7,326,353.80             | 7,326,353.80      |
| 4310    | Subsidios a la producción                                              | 31,327,062.00    | 0.00       | 24,000,708.20 | 7,326,353.80  | 7,326,353.80      | 0.00         | 0.00      | 0.00         | 0.00           | 7,326,353.80             | 7,326,353.80      |
| 4311    | Subsidios a la producción                                              | 31,327,062.00    | 0.00       | 24,000,708.20 | 7,326,353.80  | 7,326,353.80      | 0.00         | 0.00      | 0.00         | 0.00           | 7,326,353.80             | 7,326,353.80      |
| 4390    | Otros subsidios                                                        | 0.00             | 103,054.57 | 0.00          | 103,054.57    | 103,054.57        | 0.00         | 0.00      | 103,054.57   | 103,054.57     | 0.00                     | 0.00              |
| 4393    | Subsidios para capacitación y becas                                    | 0.00             | 103,054.57 | 0.00          | 103,054.57    | 103,054.57        | 0.00         | 0.00      | 103,054.57   | 103,054.57     | 0.00                     | 0.00              |
| 4400    | AYUDAS SOCIALES                                                        | 618,000.00       | 47,000.00  | 273,654.57    | 391,345.43    | 391,345.43        | 0.00         | 0.00      | 74,932.80    | 74,932.80      | 316,412.63               | 316,412.63        |
| 4410    | Ayudas sociales a personas                                             | 0.00             | 47,000.00  | 0.00          | 47,000.00     | 47,000.00         | 0.00         | 0.00      | 47,000.00    | 47,000.00      | 0.00                     | 0.00              |
| 4414    | Gastos por servicios de traslado de personas                           | 0.00             | 47,000.00  | 0.00          | 47,000.00     | 47,000.00         | 0.00         | 0.00      | 47,000.00    | 47,000.00      | 0.00                     | 0.00              |
| 4430    | Ayudas sociales a instituciones de enseñanza                           | 618,000.00       | 0.00       | 273,654.57    | 344,345.43    | 344,345.43        | 0.00         | 0.00      | 27,932.80    | 27,932.80      | 316,412.63               | 316,412.63        |
| 4432    | Premios, recompensas y pensión recreativa estudiantil                  | 618,000.00       | 0.00       | 273,654.57    | 344,345.43    | 344,345.43        | 0.00         | 0.00      | 27,932.80    | 27,932.80      | 316,412.63               | 316,412.63        |
| TOTALES |                                                                        | 36,853,964.00    | 302,113.99 | 24,695,360.07 | 12,460,697.92 | 12,460,697.92     | 0.00         | 2,433.00  | 2,370,712.57 | 2,373,145.57   | 10,087,552.35            | 10,087,552.35     |

22





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                       | AUTORIZADO ANUAL | AMPLIACION | REDUCCION  | MODIFICADO   | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO       | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------------------------------------------------------------|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                                           | 4 649 401 00     | 272 295 80 | 272 295 80 | 4 649 401 00 | 4 649 401 00      | 0 00         | 0 00      | 3 218 635 98 | 3 218 635 98   | 1 430 765 02             | 1 430 765 02      |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                              | 2 072 455 00     | 0 00       | 249 995 50 | 1 822 459 50 | 1 822 459 50      | 0 00         | 0 00      | 1 582 831 36 | 1 582 831 36   | 239 628 14               | 239 628 14        |
| 1130    | Sueldos base al personal permanente                                            | 2 072 455 00     | 0 00       | 249 995 50 | 1 822 459 50 | 1 822 459 50      | 0 00         | 0 00      | 1 582 831 36 | 1 582 831 36   | 239 628 14               | 239 628 14        |
| 1131    | Sueldo base                                                                    | 2 072 455 00     | 0 00       | 249 995 50 | 1 822 459 50 | 1 822 459 50      | 0 00         | 0 00      | 1 582 831 36 | 1 582 831 36   | 239 628 14               | 239 628 14        |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES                                        | 966 746 00       | 95 933 27  | 22 300 30  | 1 070 378 97 | 1 070 378 97      | 0 00         | 0 00      | 955 272 70   | 955 272 70     | 115 106 27               | 115 106 27        |
| 1310    | Primas por años de servicio efectivos prestados                                | 6 372 00         | 0 00       | 0 00       | 6 372 00     | 6 372 00          | 0 00         | 0 00      | 0 00         | 0 00           | 6 372 00                 | 6 372 00          |
| 1311    | Prima por años de servicio                                                     | 6 372 00         | 0 00       | 0 00       | 6 372 00     | 6 372 00          | 0 00         | 0 00      | 0 00         | 0 00           | 6 372 00                 | 6 372 00          |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año                  | 486 599 00       | 35 481 03  | 22 300 30  | 499 779 73   | 499 779 73        | 0 00         | 0 00      | 454 116 84   | 454 116 84     | 45 662 89                | 45 662 89         |
| 1321    | Prima vacacional                                                               | 132 055 00       | 0 00       | 0 00       | 132 055 00   | 132 055 00        | 0 00         | 0 00      | 118 522 16   | 118 522 16     | 13 532 84                | 13 532 84         |
| 1322    | Aguinaldo                                                                      | 354 544 00       | 0 00       | 22 300 30  | 332 243 70   | 332 243 70        | 0 00         | 0 00      | 300 113 65   | 300 113 65     | 32 130 05                | 32 130 05         |
| 1324    | Vacaciones no disfrutadas por finiquito                                        | 0 00             | 35 481 03  | 0 00       | 35 481 03    | 35 481 03         | 0 00         | 0 00      | 35 481 03    | 35 481 03      | 0 00                     | 0 00              |
| 1340    | Compensaciones                                                                 | 503 775 00       | 60 452 24  | 0 00       | 564 227 24   | 564 227 24        | 0 00         | 0 00      | 501 155 86   | 501 155 86     | 63 071 38                | 63 071 38         |
| 1344    | Compensación por retribución                                                   | 59 834 00        | 11 833 60  | 0 00       | 71 667 60    | 71 667 60         | 0 00         | 0 00      | 71 667 60    | 71 667 60      | 0 00                     | 0 00              |
| 1345    | Gratificación                                                                  | 284 623 00       | 46 908 64  | 0 00       | 331 531 64   | 331 531 64        | 0 00         | 0 00      | 331 531 64   | 331 531 64     | 0 00                     | 0 00              |
| 1346    | Gratificación por convenio                                                     | 152 289 00       | 1 710 00   | 0 00       | 153 999 00   | 153 999 00        | 0 00         | 0 00      | 90 951 62    | 90 951 62      | 63 047 38                | 63 047 38         |
| 1347    | Gratificación por productividad                                                | 7 029 00         | 0 00       | 0 00       | 7 029 00     | 7 029 00          | 0 00         | 0 00      | 7 005 00     | 7 005 00       | 24 00                    | 24 00             |
| 1400    | SEGURIDAD SOCIAL                                                               | 1 453 985 00     | 7 295 51   | 0 00       | 1 461 230 51 | 1 461 230 51      | 0 00         | 0 00      | 470 064 08   | 470 064 08     | 991 166 43               | 991 166 43        |
| 1410    | Aportaciones de seguridad social                                               | 1 411 296 00     | 0 00       | 0 00       | 1 411 296 00 | 1 411 296 00      | 0 00         | 0 00      | 444 337 30   | 444 337 30     | 966 958 70               | 966 958 70        |
| 1412    | Aportaciones de servicio de salud                                              | 520 284 00       | 0 00       | 0 00       | 520 284 00   | 520 284 00        | 0 00         | 0 00      | 206 324 06   | 206 324 06     | 313 959 94               | 313 959 94        |
| 1413    | Aportaciones al Sistema Solidario de Reparto                                   | 390 226 00       | 0 00       | 0 00       | 390 226 00   | 390 226 00        | 0 00         | 0 00      | 145 412 43   | 145 412 43     | 244 815 57               | 244 815 57        |
| 1414    | Aportaciones del Sistema de Capitalización Individual                          | 195 108 00       | 0 00       | 0 00       | 195 108 00   | 195 108 00        | 0 00         | 0 00      | 43 472 51    | 43 472 51      | 151 635 49               | 151 635 49        |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSEMYM | 130 080 00       | 0 00       | 0 00       | 130 080 00   | 130 080 00        | 0 00         | 0 00      | 18 824 62    | 18 824 62      | 111 255 38               | 111 255 38        |
| 1416    | Aportaciones para riesgo de trabajo                                            | 175 596 00       | 0 00       | 0 00       | 175 596 00   | 175 596 00        | 0 00         | 0 00      | 30 303 68    | 30 303 68      | 145 292 32               | 145 292 32        |
| 1440    | Aportaciones para seguros                                                      | 42 669 00        | 7 295 51   | 0 00       | 49 934 51    | 49 934 51         | 0 00         | 0 00      | 25 726 78    | 25 726 78      | 24 207 73                | 24 207 73         |
| 1441    | Seguros y fianzas                                                              | 42 669 00        | 7 295 51   | 0 00       | 49 934 51    | 49 934 51         | 0 00         | 0 00      | 25 726 78    | 25 726 78      | 24 207 73                | 24 207 73         |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                       | 86 767 00        | 145 440 93 | 0 00       | 212 207 93   | 212 207 93        | 0 00         | 0 00      | 188 999 79   | 188 999 79     | 23 211 15                | 23 211 15         |
| 1510    | Cuentas para el fondo de ahorro y fondo de trabajo                             | 12 744 00        | 131 990 70 | 0 00       | 144 734 70   | 144 734 70        | 0 00         | 0 00      | 140 009 55   | 140 009 55     | 4 725 15                 | 4 725 15          |
| 1511    | Cuentas para fondo de retiro                                                   | 12 744 00        | 0 00       | 0 00       | 12 744 00    | 12 744 00         | 0 00         | 0 00      | 8 121 15     | 8 121 15       | 4 622 85                 | 4 622 85          |
| 1512    | Seguro de separación individualizado                                           | 0 00             | 131 990 70 | 0 00       | 131 990 70   | 131 990 70        | 0 00         | 0 00      | 131 888 40   | 131 888 40     | 102 30                   | 102 30            |
| 1540    | Prestaciones contractuales                                                     | 34 907 00        | 0 00       | 0 00       | 34 907 00    | 34 907 00         | 0 00         | 0 00      | 16 421 00    | 16 421 00      | 18 486 00                | 18 486 00         |
| 1546    | Otros gastos derivados de convenio                                             | 34 907 00        | 0 00       | 0 00       | 34 907 00    | 34 907 00         | 0 00         | 0 00      | 16 421 00    | 16 421 00      | 18 486 00                | 18 486 00         |
| 1590    | Otras prestaciones sociales y económicas                                       | 19 116 00        | 13 450 20  | 0 00       | 32 566 20    | 32 566 20         | 0 00         | 0 00      | 32 566 20    | 32 566 20      | 0 00                     | 0 00              |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                               | AUTORIZADO ANUAL | AMPLIACION    | REDUCCION    | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO        | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|------------------------------------------------------------------------|------------------|---------------|--------------|---------------|-------------------|--------------|-----------|---------------|----------------|--------------------------|-------------------|
| 1595    | Despensa                                                               | 19,116.00        | 13,450.20     | 0.00         | 32,566.20     | 32,566.20         | 0.00         | 0.00      | 32,566.20     | 32,566.20      | 0.00                     | 0.00              |
| 1700    | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                | 59,468.00        | 23,656.12     | 0.00         | 83,124.12     | 83,124.12         | 0.00         | 0.00      | 21,471.09     | 21,471.09      | 61,653.03                | 61,653.03         |
| 1710    | Estimulos                                                              | 59,468.00        | 23,656.12     | 0.00         | 83,124.12     | 83,124.12         | 0.00         | 0.00      | 21,471.09     | 21,471.09      | 61,653.03                | 61,653.03         |
| 1711    | Reconocimiento a servidores publicos                                   | 0.00             | 23,656.12     | 0.00         | 23,656.12     | 23,656.12         | 0.00         | 0.00      | 10,425.60     | 10,425.60      | 13,230.52                | 13,230.52         |
| 1712    | Estimulos por puntualidad y asistencia                                 | 59,468.00        | 0.00          | 0.00         | 59,468.00     | 59,468.00         | 0.00         | 0.00      | 11,045.49     | 11,045.49      | 48,422.51                | 48,422.51         |
| 3000    | SERVICIOS GENERALES                                                    | 13,054,721.00    | 38,066,852.81 | 9,113,399.35 | 42,048,184.46 | 42,048,184.46     | 0.00         | 15,057.00 | 38,985,240.35 | 39,000,297.35  | 3,047,887.11             | 3,047,887.11      |
| 3100    | SERVICIOS BASICOS                                                      | 135,600.00       | 30,526.40     | 13,680.00    | 152,446.40    | 152,446.40        | 0.00         | 1,794.60  | 113,021.99    | 114,816.59     | 37,629.81                | 37,629.81         |
| 3110    | Energia electrica                                                      | 54,000.00        | 0.00          | 13,680.00    | 40,320.00     | 40,320.00         | 0.00         | 1,794.60  | 16,473.20     | 18,267.80      | 22,052.20                | 22,052.20         |
| 3111    | Servicio de energia electrica                                          | 54,000.00        | 0.00          | 13,680.00    | 40,320.00     | 40,320.00         | 0.00         | 1,794.60  | 16,473.20     | 18,267.80      | 22,052.20                | 22,052.20         |
| 3130    | Agua                                                                   | 0.00             | 21,360.00     | 0.00         | 21,360.00     | 21,360.00         | 0.00         | 0.00      | 21,360.00     | 21,360.00      | 0.00                     | 0.00              |
| 3131    | Servicio de agua                                                       | 0.00             | 21,360.00     | 0.00         | 21,360.00     | 21,360.00         | 0.00         | 0.00      | 21,360.00     | 21,360.00      | 0.00                     | 0.00              |
| 3140    | Telefonia tradicional                                                  | 36,000.00        | 0.00          | 0.00         | 36,000.00     | 36,000.00         | 0.00         | 0.00      | 20,462.39     | 20,462.39      | 15,537.61                | 15,537.61         |
| 3141    | Servicio de telefonia convencional                                     | 36,000.00        | 0.00          | 0.00         | 36,000.00     | 36,000.00         | 0.00         | 0.00      | 20,462.39     | 20,462.39      | 15,537.61                | 15,537.61         |
| 3170    | Servicios de acceso de Internet, redes y procesamiento de informacion  | 45,600.00        | 9,166.40      | 0.00         | 54,766.40     | 54,766.40         | 0.00         | 0.00      | 54,726.40     | 54,726.40      | 40.00                    | 40.00             |
| 3171    | Servicios de acceso a Internet                                         | 45,600.00        | 9,166.40      | 0.00         | 54,766.40     | 54,766.40         | 0.00         | 0.00      | 54,726.40     | 54,726.40      | 40.00                    | 40.00             |
| 3200    | SERVICIOS DE ARRENDAMIENTO                                             | 210,120.00       | 0.00          | 0.00         | 210,120.00    | 210,120.00        | 0.00         | 0.00      | 181,811.75    | 181,811.75     | 28,308.25                | 28,308.25         |
| 3220    | Arrendamiento de edificios                                             | 210,120.00       | 0.00          | 0.00         | 210,120.00    | 210,120.00        | 0.00         | 0.00      | 181,811.75    | 181,811.75     | 28,308.25                | 28,308.25         |
| 3221    | Arrendamiento de edificios y locales                                   | 210,120.00       | 0.00          | 0.00         | 210,120.00    | 210,120.00        | 0.00         | 0.00      | 181,811.75    | 181,811.75     | 28,308.25                | 28,308.25         |
| 3300    | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS       | 4,549,198.00     | 7,442.50      | 1,687,799.60 | 2,868,840.90  | 2,868,840.90      | 0.00         | 13,262.40 | 492,854.41    | 506,116.81     | 2,362,724.09             | 2,362,724.09      |
| 3310    | Servicios legales, de contabilidad, auditoria y relacionados           | 1,969,628.00     | 0.00          | 1,037,200.00 | 932,428.00    | 932,428.00        | 0.00         | 0.00      | 357,160.00    | 357,160.00     | 575,268.00               | 575,268.00        |
| 3311    | Asesorias asociadas a convenios o acuerdos                             | 1,969,628.00     | 0.00          | 1,037,200.00 | 932,428.00    | 932,428.00        | 0.00         | 0.00      | 357,160.00    | 357,160.00     | 575,268.00               | 575,268.00        |
| 3360    | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion | 2,435,570.00     | 3,200.00      | 650,599.60   | 1,788,170.40  | 1,788,170.40      | 0.00         | 0.00      | 8,288.71      | 8,288.71       | 1,779,881.69             | 1,779,881.69      |
| 3361    | Servicios de apoyo administrativo y fotocopiado                        | 12,000.00        | 3,200.00      | 0.00         | 15,200.00     | 15,200.00         | 0.00         | 0.00      | 8,288.71      | 8,288.71       | 6,911.29                 | 6,911.29          |
| 3363    | Servicios de impresion de documentos oficiales                         | 2,423,570.00     | 0.00          | 650,599.60   | 1,772,970.40  | 1,772,970.40      | 0.00         | 0.00      | 0.00          | 0.00           | 1,772,970.40             | 1,772,970.40      |
| 3380    | Servicios de vigilancia                                                | 144,000.00       | 4,242.50      | 0.00         | 148,242.50    | 148,242.50        | 0.00         | 13,262.40 | 127,405.70    | 140,668.10     | 7,574.40                 | 7,574.40          |
| 3381    | Servicios de vigilancia                                                | 144,000.00       | 4,242.50      | 0.00         | 148,242.50    | 148,242.50        | 0.00         | 13,262.40 | 127,405.70    | 140,668.10     | 7,574.40                 | 7,574.40          |
| 3400    | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                         | 30,900.00        | 6,408.43      | 0.00         | 37,308.43     | 37,308.43         | 0.00         | 0.00      | 16,708.43     | 16,708.43      | 20,600.00                | 20,600.00         |
| 3450    | Seguro de bienes patrimoniales                                         | 30,900.00        | 6,408.43      | 0.00         | 37,308.43     | 37,308.43         | 0.00         | 0.00      | 16,708.43     | 16,708.43      | 20,600.00                | 20,600.00         |
| 3451    | Seguros y fianzas                                                      | 30,900.00        | 6,408.43      | 0.00         | 37,308.43     | 37,308.43         | 0.00         | 0.00      | 16,708.43     | 16,708.43      | 20,600.00                | 20,600.00         |
| 3500    | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION     | 60,370.00        | 18,738.25     | 16,367.04    | 60,741.21     | 60,741.21         | 0.00         | 0.00      | 69,034.22     | 69,034.22      | 21,706.99                | 21,706.99         |

*[Handwritten signature]*





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                                                         | AUTORIZADO ANUAL | AMPLIACION    | REDUCCION    | MODIFICADO    | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO        | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|------------------------------------------------------------------------------------------------------------------|------------------|---------------|--------------|---------------|-------------------|--------------|-----------|---------------|----------------|--------------------------|-------------------|
| 3530    | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información                     | 19,570.00        | 0.00          | 9,655.04     | 9,914.96      | 9,914.96          | 0.00         | 0.00      | 0.00          | 0.00           | 9,914.96                 | 9,914.96          |
| 3531    | Reparación, instalación y mantenimiento de bienes informáticos, microinformación y tecnologías de la información | 19,570.00        | 0.00          | 9,655.04     | 9,914.96      | 9,914.96          | 0.00         | 0.00      | 0.00          | 0.00           | 9,914.96                 | 9,914.96          |
| 3580    | Servicios de limpieza y manejo de desechos                                                                       | 48,000.00        | 18,738.25     | 0.00         | 66,738.25     | 66,738.25         | 0.00         | 0.00      | 66,738.22     | 66,738.22      | 0.03                     | 0.03              |
| 3581    | Servicios de lavandería, limpieza e higiene                                                                      | 48,000.00        | 18,738.25     | 0.00         | 66,738.25     | 66,738.25         | 0.00         | 0.00      | 66,738.22     | 66,738.22      | 0.03                     | 0.03              |
| 3590    | Servicios de jardinería y fumigación                                                                             | 22,800.00        | 0.00          | 8,712.00     | 14,088.00     | 14,088.00         | 0.00         | 0.00      | 2,296.00      | 2,296.00       | 11,792.00                | 11,792.00         |
| 3591    | Servicios de fumigación                                                                                          | 22,800.00        | 0.00          | 8,712.00     | 14,088.00     | 14,088.00         | 0.00         | 0.00      | 2,296.00      | 2,296.00       | 11,792.00                | 11,792.00         |
| 3600    | SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                                                                    | 1,022,000.00     | 0.00          | 640,962.58   | 381,037.42    | 381,037.42        | 0.00         | 0.00      | 0.00          | 0.00           | 381,037.42               | 381,037.42        |
| 3610    | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales          | 1,000,000.00     | 0.00          | 634,802.58   | 365,197.42    | 365,197.42        | 0.00         | 0.00      | 0.00          | 0.00           | 365,197.42               | 365,197.42        |
| 3611    | Gastos de publicidad y propaganda                                                                                | 1,000,000.00     | 0.00          | 634,802.58   | 365,197.42    | 365,197.42        | 0.00         | 0.00      | 0.00          | 0.00           | 365,197.42               | 365,197.42        |
| 3640    | Servicios de revelado de fotografías                                                                             | 22,000.00        | 0.00          | 6,160.00     | 15,840.00     | 15,840.00         | 0.00         | 0.00      | 0.00          | 0.00           | 15,840.00                | 15,840.00         |
| 3641    | Servicios de fotografía                                                                                          | 22,000.00        | 0.00          | 6,160.00     | 15,840.00     | 15,840.00         | 0.00         | 0.00      | 0.00          | 0.00           | 15,840.00                | 15,840.00         |
| 3700    | SERVICIOS DE TRASLADO Y VIATICOS                                                                                 | 258,025.00       | 0.00          | 124,319.41   | 131,705.59    | 131,705.59        | 0.00         | 0.00      | 0.00          | 0.00           | 131,705.59               | 131,705.59        |
| 3710    | Pasajes aéreos                                                                                                   | 21,850.00        | 0.00          | 12,749.42    | 9,100.58      | 9,100.58          | 0.00         | 0.00      | 0.00          | 0.00           | 9,100.58                 | 9,100.58          |
| 3711    | Transportación aérea                                                                                             | 21,850.00        | 0.00          | 12,749.42    | 9,100.58      | 9,100.58          | 0.00         | 0.00      | 0.00          | 0.00           | 9,100.58                 | 9,100.58          |
| 3720    | Pasajes terrestres                                                                                               | 33,250.00        | 0.00          | 14,588.73    | 18,661.27     | 18,661.27         | 0.00         | 0.00      | 0.00          | 0.00           | 18,661.27                | 18,661.27         |
| 3721    | Gastos de traslado por vía terrestre                                                                             | 33,250.00        | 0.00          | 14,588.73    | 18,661.27     | 18,661.27         | 0.00         | 0.00      | 0.00          | 0.00           | 18,661.27                | 18,661.27         |
| 3750    | Viaticos en el país                                                                                              | 127,300.00       | 0.00          | 69,822.25    | 57,477.75     | 57,477.75         | 0.00         | 0.00      | 0.00          | 0.00           | 57,477.75                | 57,477.75         |
| 3751    | Gastos de alimentación en territorio nacional                                                                    | 127,300.00       | 0.00          | 69,822.25    | 57,477.75     | 57,477.75         | 0.00         | 0.00      | 0.00          | 0.00           | 57,477.75                | 57,477.75         |
| 3760    | Viaticos en el extranjero                                                                                        | 42,750.00        | 0.00          | 11,970.00    | 30,780.00     | 30,780.00         | 0.00         | 0.00      | 0.00          | 0.00           | 30,780.00                | 30,780.00         |
| 3761    | Gastos de alimentación en el extranjero                                                                          | 42,750.00        | 0.00          | 11,970.00    | 30,780.00     | 30,780.00         | 0.00         | 0.00      | 0.00          | 0.00           | 30,780.00                | 30,780.00         |
| 3790    | Otros servicios de traslado y hospedaje                                                                          | 30,875.00        | 0.00          | 15,169.01    | 15,685.99     | 15,685.99         | 0.00         | 0.00      | 0.00          | 0.00           | 15,685.99                | 15,685.99         |
| 3791    | Otros servicios de traslado y hospedaje                                                                          | 30,875.00        | 0.00          | 15,169.01    | 15,685.99     | 15,685.99         | 0.00         | 0.00      | 0.00          | 0.00           | 15,685.99                | 15,685.99         |
| 3800    | SERVICIOS OFICIALES                                                                                              | 6,643,350.00     | 0.00          | 6,588,670.00 | 54,680.00     | 54,680.00         | 0.00         | 0.00      | 0.00          | 0.00           | 54,680.00                | 54,680.00         |
| 3820    | Gastos de orden social y cultural                                                                                | 9,500.00         | 0.00          | 1,900.00     | 7,600.00      | 7,600.00          | 0.00         | 0.00      | 0.00          | 0.00           | 7,600.00                 | 7,600.00          |
| 3821    | Gastos de ceremonias oficiales y de orden social                                                                 | 9,500.00         | 0.00          | 1,900.00     | 7,600.00      | 7,600.00          | 0.00         | 0.00      | 0.00          | 0.00           | 7,600.00                 | 7,600.00          |
| 3830    | Congresos y convenciones                                                                                         | 933,650.00       | 0.00          | 886,770.00   | 47,080.00     | 47,080.00         | 0.00         | 0.00      | 0.00          | 0.00           | 47,080.00                | 47,080.00         |
| 3831    | Congresos y convenciones                                                                                         | 933,650.00       | 0.00          | 886,770.00   | 47,080.00     | 47,080.00         | 0.00         | 0.00      | 0.00          | 0.00           | 47,080.00                | 47,080.00         |
| 3840    | Exposiciones                                                                                                     | 5,700,000.00     | 0.00          | 5,700,000.00 | 0.00          | 0.00              | 0.00         | 0.00      | 0.00          | 0.00           | 0.00                     | 0.00              |
| 3841    | Exposiciones y ferias                                                                                            | 5,700,000.00     | 0.00          | 5,700,000.00 | 0.00          | 0.00              | 0.00         | 0.00      | 0.00          | 0.00           | 0.00                     | 0.00              |
| 3900    | OTROS SERVICIOS GENERALES                                                                                        | 167,165.00       | 38,003,737.23 | 39,600.72    | 38,121,304.51 | 38,121,304.51     | 0.00         | 0.00      | 38,111,809.55 | 38,111,809.55  | 9,494.96                 | 9,494.96          |
| 3940    | Sentencias y resoluciones por autoridad competente                                                               | 0.00             | 38,000,000.00 | 0.00         | 38,000,000.00 | 38,000,000.00     | 0.00         | 0.00      | 38,000,000.00 | 38,000,000.00  | 0.00                     | 0.00              |

92



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2020

| PARTIDA | CONCEPTO                                                                             | AUTORIZADO ANUAL | AMPLIACION     | REDUCCION     | MODIFICADO     | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO     | PAGADO         | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------------------------------------------------------------------|------------------|----------------|---------------|----------------|-------------------|--------------|---------------|----------------|----------------|--------------------------|-------------------|
| 3941    | Sentencias y resoluciones judiciales                                                 | 0.00             | 38,000,000.00  | 0.00          | 38,000,000.00  | 38,000,000.00     | 0.00         | 0.00          | 38,000,000.00  | 38,000,000.00  | 0.00                     | 0.00              |
| 3980    | Impuestos sobre nóminas y otros que se deriven de una relación laboral               | 144,200.00       | 3,737.23       | 36,530.88     | 111,406.35     | 111,406.35        | 0.00         | 0.00          | 111,406.35     | 111,406.35     | 0.00                     | 0.00              |
| 3982    | Impuesto sobre erogaciones por remuneraciones al trabajo personal                    | 144,200.00       | 3,737.23       | 36,530.88     | 111,406.35     | 111,406.35        | 0.00         | 0.00          | 111,406.35     | 111,406.35     | 0.00                     | 0.00              |
| 3990    | Otros servicios generales                                                            | 12,968.00        | 0.00           | 3,069.84      | 9,898.16       | 9,898.16          | 0.00         | 0.00          | 403.20         | 403.20         | 9,494.96                 | 9,494.96          |
| 3991    | Cuotas y suscripciones                                                               | 9,975.00         | 0.00           | 1,995.00      | 7,980.00       | 7,980.00          | 0.00         | 0.00          | 0.00           | 0.00           | 7,980.00                 | 7,980.00          |
| 3992    | Gastos de servicios menores                                                          | 2,993.00         | 0.00           | 1,074.84      | 1,918.16       | 1,918.16          | 0.00         | 0.00          | 403.20         | 403.20         | 1,514.96                 | 1,514.96          |
| 4000    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                               | 72,725,278.00    | 12,500.00      | 57,788,855.84 | 14,948,922.16  | 14,948,922.16     | 0.00         | 0.00          | 10,852.40      | 10,852.40      | 14,938,069.76            | 14,938,069.76     |
| 4300    | SUBSIDIOS Y SUBVENCIONES                                                             | 66,000,000.00    | 0.00           | 51,200,000.00 | 14,800,000.00  | 14,800,000.00     | 0.00         | 0.00          | 0.00           | 0.00           | 14,800,000.00            | 14,800,000.00     |
| 4380    | Subsidios a entidades federativas y municipios                                       | 66,000,000.00    | 0.00           | 51,200,000.00 | 14,800,000.00  | 14,800,000.00     | 0.00         | 0.00          | 0.00           | 0.00           | 14,800,000.00            | 14,800,000.00     |
| 4382    | Subsidios a fideicomisos privados y estatales                                        | 64,000,000.00    | 0.00           | 50,800,000.00 | 13,200,000.00  | 13,200,000.00     | 0.00         | 0.00          | 0.00           | 0.00           | 13,200,000.00            | 13,200,000.00     |
| 4383    | Subsidios y apoyos                                                                   | 2,000,000.00     | 0.00           | 400,000.00    | 1,600,000.00   | 1,600,000.00      | 0.00         | 0.00          | 0.00           | 0.00           | 1,600,000.00             | 1,600,000.00      |
| 4400    | AYUDAS SOCIALES                                                                      | 6,725,278.00     | 12,500.00      | 6,588,855.84  | 148,922.16     | 148,922.16        | 0.00         | 0.00          | 10,852.40      | 10,852.40      | 138,069.76               | 138,069.76        |
| 4410    | Ayudas sociales a personas                                                           | 0.00             | 12,500.00      | 0.00          | 12,500.00      | 12,500.00         | 0.00         | 0.00          | 10,852.40      | 10,852.40      | 1,647.60                 | 1,647.60          |
| 4413    | Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria | 0.00             | 5,000.00       | 0.00          | 5,000.00       | 5,000.00          | 0.00         | 0.00          | 3,352.40       | 3,352.40       | 1,647.60                 | 1,647.60          |
| 4414    | Gastos por servicios de traslado de personas                                         | 0.00             | 7,500.00       | 0.00          | 7,500.00       | 7,500.00          | 0.00         | 0.00          | 7,500.00       | 7,500.00       | 0.00                     | 0.00              |
| 4430    | Ayudas sociales a instituciones de enseñanza                                         | 6,725,278.00     | 0.00           | 6,588,855.84  | 136,422.16     | 136,422.16        | 0.00         | 0.00          | 0.00           | 0.00           | 136,422.16               | 136,422.16        |
| 4431    | Instituciones educativas                                                             | 6,597,278.00     | 0.00           | 6,540,515.84  | 56,762.16      | 56,762.16         | 0.00         | 0.00          | 0.00           | 0.00           | 56,762.16                | 56,762.16         |
| 4432    | Premios, recompensas y pensión recreativa estudiantil                                | 128,000.00       | 0.00           | 48,340.00     | 79,660.00      | 79,660.00         | 0.00         | 0.00          | 0.00           | 0.00           | 79,660.00                | 79,660.00         |
| 6000    | INVERSION PUBLICA                                                                    | 0.00             | 210,651,534.06 | 0.00          | 210,651,534.06 | 210,651,534.06    | 0.00         | 24,162,883.00 | 186,488,651.06 | 210,651,534.06 | 0.00                     | 0.00              |
| 6100    | OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                                            | 0.00             | 210,651,534.06 | 0.00          | 210,651,534.06 | 210,651,534.06    | 0.00         | 24,162,883.00 | 186,488,651.06 | 210,651,534.06 | 0.00                     | 0.00              |
| 6120    | Edificación no habitacional                                                          | 0.00             | 210,651,534.06 | 0.00          | 210,651,534.06 | 210,651,534.06    | 0.00         | 24,162,883.00 | 186,488,651.06 | 210,651,534.06 | 0.00                     | 0.00              |
| 6122    | Obra estatal o municipal                                                             | 0.00             | 210,651,534.06 | 0.00          | 210,651,534.06 | 210,651,534.06    | 0.00         | 24,162,883.00 | 186,488,651.06 | 210,651,534.06 | 0.00                     | 0.00              |
| TOTALES |                                                                                      | 90,469,410.00    | 249,003,162.67 | 67,174,550.99 | 272,298,041.68 | 272,298,041.68    | 0.00         | 24,177,940.00 | 228,703,379.79 | 252,881,319.79 | 19,416,721.89            | 19,416,721.99     |





COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

040401010101

Pasivos derivados de erogaciones devengadas y pendientes de ejercicios anteriores

AL 31 DE DICIEMBRE DE 2020

| PARTIDA       | CONCEPTO                                           | AUTORIZADO ANUAL | AMPLIACION     | REDUCCION      | MODIFICADO     | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO     | PAGADO         | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------------|----------------------------------------------------|------------------|----------------|----------------|----------------|-------------------|--------------|---------------|----------------|----------------|--------------------------|-------------------|
| 9000          | DEUDA PUBLICA                                      | 0.00             | 33,731,659.81  | 0.00           | 33,731,659.81  | 33,731,659.81     | 0.00         | 0.00          | 33,731,659.81  | 33,731,659.81  | 0.00                     | 0.00              |
| 9900          | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00             | 33,731,659.81  | 0.00           | 33,731,659.81  | 33,731,659.81     | 0.00         | 0.00          | 33,731,659.81  | 33,731,659.81  | 0.00                     | 0.00              |
| 9910          | ACEFAS                                             | 0.00             | 33,731,659.81  | 0.00           | 33,731,659.81  | 33,731,659.81     | 0.00         | 0.00          | 33,731,659.81  | 33,731,659.81  | 0.00                     | 0.00              |
| 9911          | Por el ejercicio inmediato anterior                | 0.00             | 33,731,659.81  | 0.00           | 33,731,659.81  | 33,731,659.81     | 0.00         | 0.00          | 33,731,659.81  | 33,731,659.81  | 0.00                     | 0.00              |
| TOTALES       |                                                    | 0.00             | 33,731,659.81  | 0.00           | 33,731,659.81  | 33,731,659.81     | 0.00         | 0.00          | 33,731,659.81  | 33,731,659.81  | 0.00                     | 0.00              |
| TOTAL GENERAL |                                                    | 284,019,613.00   | 289,178,999.68 | 129,576,812.17 | 443,621,800.51 | 443,621,800.51    | 0.00         | 24,505,389.66 | 308,609,191.13 | 333,114,580.79 | 110,507,219.72           | 110,507,219.72    |

ELABORO

LIC. EDITH FLORES MILLAN

REVISO

LIC. ULISES ORAZCO MENDOZA

AUTORIZO

DR. BENIGNO GARCIA ALMARAZ CALDERON