



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

010304010101

Fiscalización, control y evaluación interna de la gestión pública

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|-----------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 1,120,811.00 | 72,662.89 | 74,109.23 | 1,119,364.66 | 773,366.66 | 0.00 | 0.00 | 623,123.35 | 623,123.35 | 150,243.31 | 496,241.31 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 503,985.00 | 20,632.54 | 29,691.20 | 494,926.34 | 374,416.34 | 0.00 | 0.00 | 362,075.40 | 362,075.40 | 12,340.94 | 132,850.94 |
| 1130 | Sueldos base al personal permanente | 503,985.00 | 20,632.54 | 29,691.20 | 494,926.34 | 374,416.34 | 0.00 | 0.00 | 362,075.40 | 362,075.40 | 12,340.94 | 132,850.94 |
| 1131 | Sueldo base | 503,985.00 | 20,632.54 | 29,691.20 | 494,926.34 | 374,416.34 | 0.00 | 0.00 | 362,075.40 | 362,075.40 | 12,340.94 | 132,850.94 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 351,856.00 | 33,699.02 | 22,596.42 | 362,958.60 | 216,316.60 | 0.00 | 0.00 | 120,875.30 | 120,875.30 | 95,441.30 | 242,083.30 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 140,934.00 | 7,708.42 | 16,242.58 | 132,399.84 | 45,879.84 | 0.00 | 0.00 | 29,503.96 | 29,503.96 | 16,375.88 | 102,895.88 |
| 1321 | Prima vacacional | 41,451.00 | 3,668.68 | 16,242.58 | 28,877.10 | 8,277.10 | 0.00 | 0.00 | 7,780.06 | 7,780.06 | 497.04 | 21,097.04 |
| 1322 | Aguinaldo | 99,483.00 | 0.00 | 0.00 | 99,483.00 | 33,563.00 | 0.00 | 0.00 | 17,684.16 | 17,684.16 | 15,878.84 | 81,798.84 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 4,039.74 | 0.00 | 4,039.74 | 4,039.74 | 0.00 | 0.00 | 4,039.74 | 4,039.74 | 0.00 | 0.00 |
| 1340 | Compensaciones | 210,922.00 | 25,990.60 | 6,353.84 | 230,558.76 | 170,436.76 | 0.00 | 0.00 | 91,371.34 | 91,371.34 | 79,065.42 | 139,187.42 |
| 1341 | Compensacion | 0.00 | 1,858.20 | 1,858.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 22,384.00 | 11,567.60 | 1,544.44 | 32,407.16 | 26,845.16 | 0.00 | 0.00 | 21,470.20 | 21,470.20 | 5,374.96 | 10,936.96 |
| 1345 | Gratificación | 130,467.00 | 4,905.60 | 2,951.20 | 132,421.40 | 104,611.40 | 0.00 | 0.00 | 47,966.47 | 47,966.47 | 56,644.93 | 84,454.93 |
| 1346 | Gratificación por convenio | 54,784.00 | 6,929.20 | 0.00 | 61,713.20 | 34,963.20 | 0.00 | 0.00 | 18,512.17 | 18,512.17 | 16,451.03 | 43,201.03 |
| 1347 | Gratificación por productividad | 3,287.00 | 730.00 | 0.00 | 4,017.00 | 4,017.00 | 0.00 | 0.00 | 3,422.50 | 3,422.50 | 594.50 | 594.50 |
| 1400 | SEGURIDAD SOCIAL | 190,800.00 | 3,760.64 | 18,980.52 | 175,580.12 | 127,880.12 | 0.00 | 0.00 | 98,771.03 | 98,771.03 | 29,109.09 | 76,809.09 |
| 1410 | Aportaciones de seguridad social | 190,800.00 | 3,760.64 | 18,980.52 | 175,580.12 | 127,880.12 | 0.00 | 0.00 | 98,771.03 | 98,771.03 | 29,109.09 | 76,809.09 |
| 1412 | Cuotas de servicio de salud | 78,000.00 | 3,435.05 | 7,239.32 | 74,195.73 | 54,695.73 | 0.00 | 0.00 | 46,646.77 | 46,646.77 | 8,048.96 | 27,548.96 |
| 1413 | Cuotas al sistema solidario de reparto | 55,200.00 | 170.29 | 4,742.88 | 50,627.41 | 36,827.41 | 0.00 | 0.00 | 32,353.66 | 32,353.66 | 4,473.75 | 18,273.75 |
| 1414 | Cuotas del sistema de capitalización individual | 19,200.00 | 155.30 | 913.98 | 18,441.32 | 13,641.32 | 0.00 | 0.00 | 9,150.92 | 9,150.92 | 4,490.40 | 9,290.40 |
| 1415 | Aportaciones para financiar los gastos generales de administración del ISSE | 19,200.00 | 0.00 | 4,087.16 | 15,112.84 | 10,312.84 | 0.00 | 0.00 | 4,328.02 | 4,328.02 | 5,984.82 | 10,784.82 |
| 1416 | Riesgo de trabajo | 19,200.00 | 0.00 | 1,997.18 | 17,202.82 | 12,402.82 | 0.00 | 0.00 | 6,291.66 | 6,291.66 | 6,111.16 | 10,911.16 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 48,574.00 | 10,575.42 | 452.80 | 58,696.62 | 48,196.62 | 0.00 | 0.00 | 36,775.28 | 36,775.28 | 11,421.34 | 21,921.34 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 24,000.00 | 9,489.02 | 0.00 | 33,489.02 | 27,489.02 | 0.00 | 0.00 | 26,172.88 | 26,172.88 | 1,316.14 | 7,316.14 |
| 1511 | Cuotas para fondo de retiro | 6,000.00 | 750.00 | 0.00 | 6,750.00 | 5,250.00 | 0.00 | 0.00 | 3,031.44 | 3,031.44 | 2,218.56 | 3,718.56 |
| 1512 | Seguro de separación individualizado | 18,000.00 | 8,739.02 | 0.00 | 26,739.02 | 22,239.02 | 0.00 | 0.00 | 23,141.44 | 23,141.44 | -902.42 | 3,597.58 |
| 1540 | Prestaciones contractuales | 6,574.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 |
| 1546 | Otros gastos derivados de convenio | 6,574.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 |
| 1590 | Otras prestaciones sociales y economicas | 18,000.00 | 1,086.40 | 452.80 | 18,633.60 | 14,133.60 | 0.00 | 0.00 | 10,602.40 | 10,602.40 | 3,531.20 | 8,031.20 |
| 1595 | Despensa | 18,000.00 | 1,086.40 | 452.80 | 18,633.60 | 14,133.60 | 0.00 | 0.00 | 10,602.40 | 10,602.40 | 3,531.20 | 8,031.20 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 25,596.00 | 3,995.27 | 2,388.29 | 27,202.98 | 6,556.98 | 0.00 | 0.00 | 4,626.34 | 4,626.34 | 1,930.64 | 22,576.64 |
| 1710 | Estimulos | 25,596.00 | 3,995.27 | 2,388.29 | 27,202.98 | 6,556.98 | 0.00 | 0.00 | 4,626.34 | 4,626.34 | 1,930.64 | 22,576.64 |



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010304010101

Fiscalización, control y evaluación interna de la gestión pública

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------|---|------------------|------------|-----------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1712 | Estimulos por puntualidad y asistencia | 25,596.00 | 3,995.27 | 2,388.29 | 27,202.98 | 6,556.98 | 0.00 | 0.00 | 4,626.34 | 4,626.34 | 1,930.64 | 22,576.64 |
| 3000 | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3900 | OTROS SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relacion laboral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | | 1,120,811.00 | 72,662.89 | 74,109.23 | 1,119,364.66 | 773,366.66 | 0.00 | 0.00 | 623,123.35 | 623,123.35 | 150,243.31 | 496,241.31 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 5,088,958.00 | 220,679.64 | 941,066.47 | 4,368,571.17 | 2,887,521.17 | 39,899.96 | 0.00 | 2,310,639.92 | 2,350,539.88 | 536,981.29 | 2,018,031.29 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 2,132,243.00 | 0.00 | 210,188.76 | 1,922,054.24 | 1,412,204.24 | 0.00 | 0.00 | 1,247,318.72 | 1,247,318.72 | 164,885.52 | 674,735.52 |
| 1130 | Sueldos base al personal permanente | 2,132,243.00 | 0.00 | 210,188.76 | 1,922,054.24 | 1,412,204.24 | 0.00 | 0.00 | 1,247,318.72 | 1,247,318.72 | 164,885.52 | 674,735.52 |
| 1131 | Sueldo base | 2,132,243.00 | 0.00 | 210,188.76 | 1,922,054.24 | 1,412,204.24 | 0.00 | 0.00 | 1,247,318.72 | 1,247,318.72 | 164,885.52 | 674,735.52 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 559,593.00 | 1,124.07 | 559,593.00 | 1,124.07 | -137,925.93 | 0.00 | 0.00 | 0.00 | 0.00 | -137,925.93 | 1,124.07 |
| 1220 | Sueldos base al personal eventual | 559,593.00 | 1,124.07 | 559,593.00 | 1,124.07 | -137,925.93 | 0.00 | 0.00 | 0.00 | 0.00 | -137,925.93 | 1,124.07 |
| 1222 | Sueldos y salarios compactados al personal eventual | 559,593.00 | 1,124.07 | 559,593.00 | 1,124.07 | -137,925.93 | 0.00 | 0.00 | 0.00 | 0.00 | -137,925.93 | 1,124.07 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 1,074,614.00 | 212,124.70 | 115,542.60 | 1,171,196.10 | 677,446.10 | 0.00 | 0.00 | 557,650.07 | 557,650.07 | 119,796.03 | 613,546.03 |
| 1310 | Primas por años de servicio efectivos prestados | 8,400.00 | 0.00 | 0.00 | 8,400.00 | 6,300.00 | 0.00 | 0.00 | 2,521.50 | 2,521.50 | 3,778.50 | 5,878.50 |
| 1311 | Prima por año de servicio | 8,400.00 | 0.00 | 0.00 | 8,400.00 | 6,300.00 | 0.00 | 0.00 | 2,521.50 | 2,521.50 | 3,778.50 | 5,878.50 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 603,117.00 | 34,789.81 | 95,338.00 | 542,568.81 | 186,188.81 | 0.00 | 0.00 | 172,104.08 | 172,104.08 | 14,084.73 | 370,464.73 |
| 1321 | Prima vacacional | 165,805.00 | 11,707.20 | 0.00 | 177,512.20 | 95,112.20 | 0.00 | 0.00 | 56,915.38 | 56,915.38 | 38,196.82 | 120,596.82 |
| 1322 | Aguinaldo | 341,974.00 | 8,856.25 | 0.00 | 350,830.25 | 124,230.25 | 0.00 | 0.00 | 104,089.20 | 104,089.20 | 20,141.05 | 246,741.05 |
| 1323 | Aguinaldo de eventuales | 95,338.00 | 0.00 | 95,338.00 | 0.00 | -47,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | -47,380.00 | 0.00 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 14,226.36 | 0.00 | 14,226.36 | 14,226.36 | 0.00 | 0.00 | 11,099.50 | 11,099.50 | 3,126.86 | 3,126.86 |
| 1340 | Compensaciones | 463,097.00 | 177,334.89 | 20,204.60 | 620,227.29 | 484,957.29 | 0.00 | 0.00 | 383,024.49 | 383,024.49 | 101,932.80 | 237,202.80 |
| 1341 | Compensacion | 0.00 | 4,164.50 | 4,164.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 37,306.00 | 18,072.00 | 3,090.00 | 52,288.00 | 43,018.00 | 0.00 | 0.00 | 40,843.25 | 40,843.25 | 2,174.75 | 11,444.75 |
| 1345 | Gratificación | 289,926.00 | 144,203.09 | 80.00 | 434,049.09 | 372,249.09 | 0.00 | 0.00 | 282,475.01 | 282,475.01 | 89,774.08 | 151,574.08 |
| 1346 | Gratificación por convenio | 131,482.00 | 10,700.30 | 12,870.10 | 129,312.20 | 65,112.20 | 0.00 | 0.00 | 55,196.23 | 55,196.23 | 9,915.97 | 74,115.97 |
| 1347 | Gratificación por productividad | 4,383.00 | 195.00 | 0.00 | 4,578.00 | 4,578.00 | 0.00 | 0.00 | 4,510.00 | 4,510.00 | 68.00 | 68.00 |
| 1400 | SEGURIDAD SOCIAL | 1,060,425.00 | 0.00 | 54,954.93 | 1,005,470.07 | 752,870.07 | 39,899.96 | 0.00 | 348,668.96 | 388,568.92 | 364,301.15 | 616,901.15 |
| 1410 | Aportaciones de seguridad social | 1,010,400.00 | 0.00 | 54,954.93 | 955,445.07 | 702,845.07 | 0.00 | 0.00 | 338,543.92 | 338,543.92 | 364,301.15 | 616,901.15 |
| 1412 | Cuotas de servicio de salud | 420,000.00 | 0.00 | 24,272.11 | 395,727.89 | 290,727.89 | 0.00 | 0.00 | 158,072.93 | 158,072.93 | 132,654.96 | 237,654.96 |
| 1413 | Cuotas al sistema solidario de reparto | 338,400.00 | 0.00 | 16,165.52 | 322,234.48 | 237,634.48 | 0.00 | 0.00 | 117,289.61 | 117,289.61 | 120,344.87 | 204,944.87 |
| 1414 | Cuotas del sistema de capitalizacion individual | 120,000.00 | 0.00 | 6,999.44 | 113,000.56 | 83,000.56 | 0.00 | 0.00 | 29,243.76 | 29,243.76 | 53,756.80 | 83,756.80 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 72,000.00 | 0.00 | 4,580.86 | 67,419.14 | 49,419.14 | 0.00 | 0.00 | 13,831.17 | 13,831.17 | 35,587.97 | 53,587.97 |
| 1416 | Riesgo de trabajo | 60,000.00 | 0.00 | 2,937.00 | 57,063.00 | 42,063.00 | 0.00 | 0.00 | 20,106.45 | 20,106.45 | 21,956.55 | 36,956.55 |
| 1440 | Aportaciones para seguros | 50,025.00 | 0.00 | 0.00 | 50,025.00 | 50,025.00 | 39,899.96 | 0.00 | 10,125.04 | 50,025.00 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 50,025.00 | 0.00 | 0.00 | 50,025.00 | 50,025.00 | 39,899.96 | 0.00 | 10,125.04 | 50,025.00 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 215,583.00 | 4,864.49 | 0.00 | 220,447.49 | 167,647.49 | 0.00 | 0.00 | 148,236.53 | 148,236.53 | 19,410.96 | 72,210.96 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 192,000.00 | 133.69 | 0.00 | 192,133.69 | 144,133.69 | 0.00 | 0.00 | 132,089.73 | 132,089.73 | 12,043.96 | 60,043.96 |



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Fomento a la investigación científica y formación de recursos humanos

AL 30 DE SEPTIEMBRE DE 2018

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|---------|---|------------------|--------------|-----------|--------------|-------------------|--------------|------------|--------------|----------------|--------------------------|-------------------|
| 1511 | Cuotas para fondo de retiro | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 9,000.00 | 0.00 | 0.00 | 4,108.30 | 4,108.30 | 4,891.70 | 7,891.70 |
| 1512 | Seguro de separación individualizado | 180,000.00 | 133.69 | 0.00 | 180,133.69 | 135,133.69 | 0.00 | 0.00 | 127,981.43 | 127,981.43 | 7,152.26 | 52,152.26 |
| 1540 | Prestaciones contractuales | 4,383.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 |
| 1546 | Otros gastos derivados de convenio | 4,383.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 |
| 1590 | Otras prestaciones sociales y económicas | 19,200.00 | 4,730.80 | 0.00 | 23,930.80 | 19,130.80 | 0.00 | 0.00 | 16,146.80 | 16,146.80 | 2,984.00 | 7,784.00 |
| 1595 | Despensa | 19,200.00 | 4,730.80 | 0.00 | 23,930.80 | 19,130.80 | 0.00 | 0.00 | 16,146.80 | 16,146.80 | 2,984.00 | 7,784.00 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 46,500.00 | 2,566.38 | 787.18 | 48,279.20 | 15,279.20 | 0.00 | 0.00 | 8,765.64 | 8,765.64 | 6,513.56 | 39,513.56 |
| 1710 | Estimulos | 46,500.00 | 2,566.38 | 787.18 | 48,279.20 | 15,279.20 | 0.00 | 0.00 | 8,765.64 | 8,765.64 | 6,513.56 | 39,513.56 |
| 1712 | Estimulos por puntualidad y asistencia | 46,500.00 | 2,566.38 | 787.18 | 48,279.20 | 15,279.20 | 0.00 | 0.00 | 8,765.64 | 8,765.64 | 6,513.56 | 39,513.56 |
| 2000 | MATERIALES Y SUMINISTROS | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 3000 | SERVICIOS GENERALES | 2,336,873.00 | 4,816,544.27 | 92,329.95 | 7,061,087.32 | 6,722,499.32 | 5,884,490.52 | 750,637.58 | 2,958,764.91 | 9,593,893.01 | -2,871,393.69 | -2,532,805.69 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 5,965.70 | 4,000.00 | 139,965.70 | 109,965.70 | 14,646.68 | 0.00 | 68,207.93 | 82,854.61 | 27,111.09 | 57,111.09 |
| 3110 | Energía eléctrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,256.80 | 27,526.00 | 17,474.00 | 26,474.00 |
| 3111 | Servicio de energía eléctrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,256.80 | 27,526.00 | 17,474.00 | 26,474.00 |
| 3140 | Telefonía tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 4,377.48 | 0.00 | 12,985.86 | 17,363.34 | 9,636.66 | 18,636.66 |
| 3141 | Servicio de telefonía convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 4,377.48 | 0.00 | 12,985.86 | 17,363.34 | 9,636.66 | 18,636.66 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de información | 48,000.00 | 5,965.70 | 4,000.00 | 49,965.70 | 37,965.70 | 4,000.00 | 0.00 | 33,965.27 | 37,965.27 | 0.43 | 12,000.43 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 5,965.70 | 4,000.00 | 49,965.70 | 37,965.70 | 4,000.00 | 0.00 | 33,965.27 | 37,965.27 | 0.43 | 12,000.43 |
| 3180 | Servicios postales y telegráficos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3181 | Servicio postal y telegráfico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 128,172.20 | 128,172.20 | 29,417.80 | 81,947.80 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 128,172.20 | 128,172.20 | 29,417.80 | 81,947.80 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 128,172.20 | 128,172.20 | 29,417.80 | 81,947.80 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 1,059,000.00 | 660,292.48 | 13,433.90 | 1,705,858.58 | 1,605,058.58 | 1,321,209.24 | 748,287.58 | 504,561.50 | 2,574,058.32 | -968,999.74 | -868,199.74 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | 0.00 | 654,756.86 | 3,346.88 | 651,409.98 | 651,409.98 | 91,938.60 | 0.00 | 414,139.38 | 506,077.98 | 145,332.00 | 145,332.00 |
| 3311 | Asesorías asociadas a convenios o acuerdos | 0.00 | 654,756.86 | 3,346.88 | 651,409.98 | 651,409.98 | 91,938.60 | 0.00 | 414,139.38 | 506,077.98 | 145,332.00 | 145,332.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impresión | 915,000.00 | 5,535.62 | 10,087.02 | 910,448.60 | 845,648.60 | 1,218,946.04 | 748,287.58 | 7,849.92 | 1,975,083.54 | -1,129,434.94 | -1,064,634.94 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,429.22 | 0.00 | 13,429.22 | 10,429.22 | 901.84 | 0.00 | 5,796.72 | 6,698.56 | 3,730.66 | 6,730.66 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|-----------|--------------|-------------------|--------------|------------|--------------|----------------|--------------------------|-------------------|
| 3362 | Impresiones de documentos oficiales para la prestación de servicios publico | 0.00 | 4,106.40 | 0.00 | 4,106.40 | 4,106.40 | 0.00 | 0.00 | 2,053.20 | 2,053.20 | 2,053.20 | 2,053.20 |
| 3363 | Servicios de impresiones de documentos oficiales | 903,000.00 | 0.00 | 10,087.02 | 892,912.98 | 831,112.98 | 1,218,044.20 | 748,287.58 | 0.00 | 1,966,331.78 | -1,135,218.80 | -1,073,418.80 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 25,000.00 | 2,587.43 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 |
| 3450 | Seguro de bienes patrimoniales | 25,000.00 | 2,587.43 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 |
| 3451 | Seguros y fianzas | 25,000.00 | 2,587.43 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 108,464.00 | 14,656.64 | 10,166.72 | 112,953.92 | 81,908.92 | 5,320.92 | 2,000.00 | 66,648.52 | 73,969.44 | 7,939.48 | 38,984.48 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 9,689.00 | 0.00 | 6,481.92 | 3,207.08 | 3,207.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3,207.08 | 3,207.08 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 9,689.00 | 0.00 | 6,481.92 | 3,207.08 | 3,207.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3,207.08 | 3,207.08 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 26,775.00 | 0.00 | 0.00 | 26,775.00 | 13,730.00 | 0.00 | 0.00 | 12,682.40 | 12,682.40 | 1,047.60 | 14,092.60 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 26,775.00 | 0.00 | 0.00 | 26,775.00 | 13,730.00 | 0.00 | 0.00 | 12,682.40 | 12,682.40 | 1,047.60 | 14,092.60 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 13,218.24 | 0.00 | 61,218.24 | 49,218.24 | 5,320.92 | 0.00 | 43,897.32 | 49,218.24 | 0.00 | 12,000.00 |
| 3581 | Servicios de lavanderia, limpieza e higiene | 48,000.00 | 13,218.24 | 0.00 | 61,218.24 | 49,218.24 | 5,320.92 | 0.00 | 43,897.32 | 49,218.24 | 0.00 | 12,000.00 |
| 3590 | Servicios de jardineria y fumigacion | 24,000.00 | 1,438.40 | 3,684.80 | 21,753.60 | 15,753.60 | 0.00 | 2,000.00 | 10,068.80 | 12,068.80 | 3,684.80 | 9,684.80 |
| 3591 | Servicios de fumigacion | 24,000.00 | 1,438.40 | 3,684.80 | 21,753.60 | 15,753.60 | 0.00 | 2,000.00 | 10,068.80 | 12,068.80 | 3,684.80 | 9,684.80 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 361,810.00 | 25,000.00 | 47,749.96 | 339,060.04 | 232,750.04 | 113,965.08 | 0.00 | 113,857.14 | 227,822.22 | 4,927.82 | 111,237.82 |
| 3710 | Pasajes aereos | 86,000.00 | 0.00 | 0.00 | 86,000.00 | 86,000.00 | 55,151.00 | 0.00 | 30,849.00 | 86,000.00 | 0.00 | 0.00 |
| 3711 | Transportacion aerea | 86,000.00 | 0.00 | 0.00 | 86,000.00 | 86,000.00 | 55,151.00 | 0.00 | 30,849.00 | 86,000.00 | 0.00 | 0.00 |
| 3750 | Viaticos en el pais | 67,000.00 | 25,000.00 | 3,756.00 | 88,244.00 | 52,244.00 | 58,814.08 | 0.00 | 15,306.00 | 74,120.08 | -21,876.08 | 14,123.92 |
| 3751 | Gastos de alimentación en territorio nacional | 28,000.00 | 10,000.00 | 0.00 | 38,000.00 | 22,000.00 | 28,814.08 | 0.00 | 200.00 | 29,014.08 | -7,014.08 | 8,985.92 |
| 3752 | Gastos de hospedaje en territorio nacional | 39,000.00 | 15,000.00 | 3,756.00 | 50,244.00 | 30,244.00 | 30,000.00 | 0.00 | 15,106.00 | 45,106.00 | -14,862.00 | 5,138.00 |
| 3760 | Viaticos en el extranjero | 194,710.00 | 0.00 | 42,796.97 | 151,913.03 | 85,203.03 | 0.00 | 0.00 | 59,877.12 | 59,877.12 | 25,325.91 | 92,035.91 |
| 3761 | Gastos de alimentación en el extranjero | 89,110.00 | 0.00 | 32,831.27 | 56,278.73 | 25,168.73 | 0.00 | 0.00 | 24,287.92 | 24,287.92 | 880.81 | 31,990.81 |
| 3762 | Gastos de hospedaje en el extranjero | 105,600.00 | 0.00 | 9,965.70 | 95,634.30 | 60,034.30 | 0.00 | 0.00 | 35,589.20 | 35,589.20 | 24,445.10 | 60,045.10 |
| 3790 | Otros servicios de traslado y hospedaje | 14,100.00 | 0.00 | 1,196.99 | 12,903.01 | 9,303.01 | 0.00 | 0.00 | 7,825.02 | 7,825.02 | 1,477.99 | 5,077.99 |
| 3791 | Otros servicios de traslado y hospedaje | 14,100.00 | 0.00 | 1,196.99 | 12,903.01 | 9,303.01 | 0.00 | 0.00 | 7,825.02 | 7,825.02 | 1,477.99 | 5,077.99 |
| 3800 | SERVICIOS OFICIALES | 338,418.00 | 4,095,000.00 | 4,795.92 | 4,428,622.08 | 4,423,472.08 | 4,413,762.64 | 0.00 | 1,982,829.70 | 6,396,592.34 | -1,973,120.26 | -1,967,970.26 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|---------------|-------------------|---------------|------------|---------------|----------------|--------------------------|-------------------|
| 3820 | Gastos de orden social y cultural | 38,450.00 | 0.00 | 4,795.92 | 33,654.08 | 28,504.08 | 20,794.04 | 0.00 | 10,830.00 | 31,624.04 | -3,119.96 | 2,030.04 |
| 3821 | Gastos de ceremonias oficiales y de orden social | 38,450.00 | 0.00 | 4,795.92 | 33,654.08 | 28,504.08 | 20,794.04 | 0.00 | 10,830.00 | 31,624.04 | -3,119.96 | 2,030.04 |
| 3830 | Congresos y convenciones | 299,968.00 | 1,000,000.00 | 0.00 | 1,299,968.00 | 1,299,968.00 | 1,252,968.00 | 0.00 | 47,000.00 | 1,299,968.00 | 0.00 | 0.00 |
| 3831 | Congresos y convenciones | 299,968.00 | 1,000,000.00 | 0.00 | 1,299,968.00 | 1,299,968.00 | 1,252,968.00 | 0.00 | 47,000.00 | 1,299,968.00 | 0.00 | 0.00 |
| 3840 | Exposiciones | 0.00 | 3,095,000.00 | 0.00 | 3,095,000.00 | 3,095,000.00 | 3,140,000.60 | 0.00 | 1,924,999.70 | 5,065,000.30 | -1,970,000.30 | -1,970,000.30 |
| 3841 | Exposiciones y ferias | 0.00 | 3,095,000.00 | 0.00 | 3,095,000.00 | 3,095,000.00 | 3,140,000.60 | 0.00 | 1,924,999.70 | 5,065,000.30 | -1,970,000.30 | -1,970,000.30 |
| 3900 | OTROS SERVICIOS GENERALES | 96,061.00 | 13,042.02 | 12,183.45 | 96,919.57 | 84,166.57 | 15,585.96 | 350.00 | 66,900.49 | 82,836.45 | 1,330.12 | 14,083.12 |
| 3920 | Impuestos y derechos | 27,508.00 | 0.00 | 9,203.51 | 18,304.49 | 11,167.49 | 0.00 | 0.00 | 8,615.75 | 8,615.75 | 2,551.74 | 9,688.74 |
| 3922 | Otros impuestos y derechos | 27,508.00 | 0.00 | 9,203.51 | 18,304.49 | 11,167.49 | 0.00 | 0.00 | 8,615.75 | 8,615.75 | 2,551.74 | 9,688.74 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | 54,321.00 | 0.00 | 0.00 | 54,321.00 | 54,321.00 | 15,585.96 | 0.00 | 43,986.04 | 59,572.00 | -5,251.00 | -5,251.00 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 54,321.00 | 0.00 | 0.00 | 54,321.00 | 54,321.00 | 15,585.96 | 0.00 | 43,986.04 | 59,572.00 | -5,251.00 | -5,251.00 |
| 3990 | Otros servicios generales | 14,232.00 | 13,042.02 | 2,979.94 | 24,294.08 | 18,678.08 | 0.00 | 350.00 | 14,298.70 | 14,648.70 | 4,029.38 | 9,645.38 |
| 3992 | Gastos de servicios menores | 14,232.00 | 13,042.02 | 2,979.94 | 24,294.08 | 18,678.08 | 0.00 | 350.00 | 14,298.70 | 14,648.70 | 4,029.38 | 9,645.38 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 79,970,183.00 | 1,180,100.00 | 4,750,100.00 | 76,400,183.00 | 51,251,819.00 | 65,250,134.32 | 153,000.00 | 35,601,865.62 | 101,004,999.94 | -49,753,180.94 | -24,604,816.94 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 67,147,168.00 | 1,130,100.00 | 50,000.00 | 68,227,268.00 | 45,600,904.00 | 58,267,219.32 | 0.00 | 33,130,265.62 | 91,397,484.94 | -45,796,580.94 | -23,170,216.94 |
| 4390 | Otros subsidios | 67,147,168.00 | 1,130,100.00 | 50,000.00 | 68,227,268.00 | 45,600,904.00 | 58,267,219.32 | 0.00 | 33,130,265.62 | 91,397,484.94 | -45,796,580.94 | -23,170,216.94 |
| 4393 | Subsidios para capacitación y becas | 67,147,168.00 | 1,130,100.00 | 50,000.00 | 68,227,268.00 | 45,600,904.00 | 58,267,219.32 | 0.00 | 33,130,265.62 | 91,397,484.94 | -45,796,580.94 | -23,170,216.94 |
| 4400 | AYUDAS SOCIALES | 12,823,015.00 | 50,000.00 | 4,700,100.00 | 8,172,915.00 | 5,650,915.00 | 6,982,915.00 | 153,000.00 | 2,471,600.00 | 9,607,515.00 | -3,956,600.00 | -1,434,600.00 |
| 4410 | Ayudas sociales a personas | 5,820,015.00 | 50,000.00 | 380,100.00 | 5,489,915.00 | 4,850,915.00 | 4,101,915.00 | 0.00 | 2,279,600.00 | 6,381,515.00 | -1,530,600.00 | -891,600.00 |
| 4414 | Gastos por servicios de traslado de personas | 5,820,015.00 | 50,000.00 | 380,100.00 | 5,489,915.00 | 4,850,915.00 | 4,101,915.00 | 0.00 | 2,279,600.00 | 6,381,515.00 | -1,530,600.00 | -891,600.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | 7,003,000.00 | 0.00 | 4,320,000.00 | 2,683,000.00 | 800,000.00 | 2,881,000.00 | 153,000.00 | 192,000.00 | 3,226,000.00 | -2,426,000.00 | -543,000.00 |
| 4431 | Instituciones educativas | 5,253,000.00 | 0.00 | 4,320,000.00 | 933,000.00 | 800,000.00 | 1,131,000.00 | 153,000.00 | 192,000.00 | 1,476,000.00 | -676,000.00 | -543,000.00 |
| 4432 | Premios, recompensas y pension recreativa estudiantil | 1,750,000.00 | 0.00 | 0.00 | 1,750,000.00 | 0.00 | 1,750,000.00 | 0.00 | 0.00 | 1,750,000.00 | -1,750,000.00 | 0.00 |
| | TOTALES | 87,513,000.00 | 6,217,323.91 | 5,783,496.42 | 87,946,827.49 | 60,978,825.49 | 71,174,524.80 | 903,637.58 | 40,988,256.45 | 113,066,418.83 | -52,087,593.34 | -25,119,591.34 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|--------------|---------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 12,724,466.00 | 664,547.66 | 2,090,513.50 | 11,298,500.16 | 7,657,100.16 | -3,092.05 | 6,184.10 | 5,827,915.56 | 5,831,007.61 | 1,826,092.55 | 5,467,492.55 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 5,104,462.00 | 164,738.03 | 536,447.83 | 4,732,752.20 | 3,512,202.20 | 0.00 | 0.00 | 2,792,486.46 | 2,792,486.46 | 719,715.74 | 1,940,265.74 |
| 1130 | Sueldos base al personal permanente | 5,104,462.00 | 164,738.03 | 536,447.83 | 4,732,752.20 | 3,512,202.20 | 0.00 | 0.00 | 2,792,486.46 | 2,792,486.46 | 719,715.74 | 1,940,265.74 |
| 1131 | Sueldo base | 5,104,462.00 | 164,738.03 | 536,447.83 | 4,732,752.20 | 3,512,202.20 | 0.00 | 0.00 | 2,792,486.46 | 2,792,486.46 | 719,715.74 | 1,940,265.74 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 1,338,889.00 | 101,584.98 | 1,346,889.00 | 93,584.98 | -236,015.02 | 0.00 | 0.00 | 18,014.98 | 18,014.98 | -254,030.00 | 75,570.00 |
| 1220 | Sueldos base al personal eventual | 1,338,889.00 | 101,584.98 | 1,346,889.00 | 93,584.98 | -236,015.02 | 0.00 | 0.00 | 18,014.98 | 18,014.98 | -254,030.00 | 75,570.00 |
| 1222 | Sueldos y salarios compactados al personal eventual | 1,338,889.00 | 101,584.98 | 1,346,889.00 | 93,584.98 | -236,015.02 | 0.00 | 0.00 | 18,014.98 | 18,014.98 | -254,030.00 | 75,570.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 3,797,115.00 | 353,810.61 | 199,638.70 | 3,951,286.91 | 2,563,536.91 | 0.00 | 0.00 | 1,865,711.02 | 1,865,711.02 | 697,825.89 | 2,085,575.89 |
| 1310 | Primas por años de servicio efectivos prestados | 30,000.00 | 944.00 | 0.00 | 30,944.00 | 23,444.00 | 0.00 | 0.00 | 12,767.00 | 12,767.00 | 10,677.00 | 18,177.00 |
| 1311 | Prima por año de servicio | 30,000.00 | 944.00 | 0.00 | 30,944.00 | 23,444.00 | 0.00 | 0.00 | 12,767.00 | 12,767.00 | 10,677.00 | 18,177.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 1,264,266.00 | 51,616.89 | 152,955.00 | 1,162,927.89 | 400,727.89 | 0.00 | 0.00 | 332,313.27 | 332,313.27 | 68,414.62 | 830,614.62 |
| 1321 | Prima vacacional | 310,885.00 | 7,650.08 | 7,875.00 | 310,660.08 | 156,160.08 | 0.00 | 0.00 | 117,611.45 | 117,611.45 | 38,548.63 | 193,048.63 |
| 1322 | Aguinaldo | 808,301.00 | 19,319.41 | 0.00 | 827,620.41 | 292,020.41 | 0.00 | 0.00 | 202,313.43 | 202,313.43 | 89,706.98 | 625,306.98 |
| 1323 | Aguinaldo de eventuales | 145,080.00 | 14,725.82 | 145,080.00 | 14,725.82 | -57,374.18 | 0.00 | 0.00 | 2,466.81 | 2,466.81 | -59,840.99 | 12,259.01 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 9,921.58 | 0.00 | 9,921.58 | 9,921.58 | 0.00 | 0.00 | 9,921.58 | 9,921.58 | 0.00 | 0.00 |
| 1340 | Compensaciones | 2,502,849.00 | 301,249.72 | 46,683.70 | 2,757,415.02 | 2,139,365.02 | 0.00 | 0.00 | 1,520,630.75 | 1,520,630.75 | 618,734.27 | 1,236,784.27 |
| 1341 | Compensacion | 0.00 | 35,589.35 | 35,589.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 373,062.00 | 52,346.35 | 0.00 | 425,408.35 | 332,708.35 | 0.00 | 0.00 | 232,739.85 | 232,739.85 | 99,968.50 | 192,668.50 |
| 1345 | Gratificación | 1,812,040.00 | 170,891.52 | 0.00 | 1,982,931.52 | 1,596,681.52 | 0.00 | 0.00 | 1,136,225.06 | 1,136,225.06 | 460,456.46 | 846,706.46 |
| 1346 | Gratificación por convenio | 284,877.00 | 42,062.50 | 11,094.35 | 315,845.15 | 176,745.15 | 0.00 | 0.00 | 128,108.34 | 128,108.34 | 48,636.81 | 187,736.81 |
| 1347 | Gratificación por productividad | 32,870.00 | 360.00 | 0.00 | 33,230.00 | 33,230.00 | 0.00 | 0.00 | 23,557.50 | 23,557.50 | 9,672.50 | 9,672.50 |
| 1400 | SEGURIDAD SOCIAL | 1,710,000.00 | 14,603.29 | 7,537.97 | 1,717,065.32 | 1,297,065.32 | -3,092.05 | 6,184.10 | 747,391.13 | 750,483.18 | 546,582.14 | 966,582.14 |
| 1410 | Aportaciones de seguridad social | 1,680,000.00 | 14,603.29 | 7,537.97 | 1,687,065.32 | 1,267,065.32 | -3,092.05 | 6,184.10 | 747,391.13 | 750,483.18 | 516,582.14 | 936,582.14 |
| 1412 | Cuotas de servicio de salud | 720,000.00 | 14,603.29 | 7,536.97 | 727,066.32 | 547,066.32 | 0.00 | 0.00 | 351,400.09 | 351,400.09 | 195,666.23 | 375,666.23 |
| 1413 | Cuotas al sistema solidario de reparto | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 450,000.00 | 0.00 | 0.00 | 262,996.10 | 262,996.10 | 187,003.90 | 337,003.90 |
| 1414 | Cuotas del sistema de capitalizacion individual | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | -3,092.05 | 6,184.10 | 58,154.93 | 61,246.98 | 46,753.02 | 82,753.02 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 96,000.00 | 0.00 | 0.00 | 96,000.00 | 72,000.00 | 0.00 | 0.00 | 30,501.06 | 30,501.06 | 41,498.94 | 65,498.94 |
| 1416 | Riesgo de trabajo | 120,000.00 | 0.00 | 1.00 | 119,999.00 | 89,999.00 | 0.00 | 0.00 | 44,338.95 | 44,338.95 | 45,660.05 | 75,660.05 |
| 1440 | Aportaciones para seguros | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 1441 | Seguros y fianzas | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 594,000.00 | 12,482.00 | 0.00 | 606,482.00 | 457,982.00 | 0.00 | 0.00 | 357,101.34 | 357,101.34 | 100,880.66 | 249,380.66 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 438,000.00 | 5,000.00 | 0.00 | 443,000.00 | 333,500.00 | 0.00 | 0.00 | 273,065.34 | 273,065.34 | 60,434.66 | 169,934.66 |



COMECYT

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030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|-----------|------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1511 | Cuotas para fondo de retiro | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 40,500.00 | 0.00 | 0.00 | 23,770.89 | 23,770.89 | 16,729.11 | 30,229.11 |
| 1512 | Seguro de separacion individualizado | 384,000.00 | 5,000.00 | 0.00 | 389,000.00 | 293,000.00 | 0.00 | 0.00 | 249,294.45 | 249,294.45 | 43,705.55 | 139,705.55 |
| 1590 | Otras prestaciones sociales y economicas | 156,000.00 | 7,482.00 | 0.00 | 163,482.00 | 124,482.00 | 0.00 | 0.00 | 84,036.00 | 84,036.00 | 40,446.00 | 79,446.00 |
| 1595 | Despensa | 156,000.00 | 7,482.00 | 0.00 | 163,482.00 | 124,482.00 | 0.00 | 0.00 | 84,036.00 | 84,036.00 | 40,446.00 | 79,446.00 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 180,000.00 | 17,328.75 | 0.00 | 197,328.75 | 62,328.75 | 0.00 | 0.00 | 47,210.63 | 47,210.63 | 15,118.12 | 150,118.12 |
| 1710 | Estimulos | 180,000.00 | 17,328.75 | 0.00 | 197,328.75 | 62,328.75 | 0.00 | 0.00 | 47,210.63 | 47,210.63 | 15,118.12 | 150,118.12 |
| 1711 | Reconocimiento a servidores publicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1712 | Estimulos por puntualidad y asistencia | 180,000.00 | 17,328.75 | 0.00 | 197,328.75 | 62,328.75 | 0.00 | 0.00 | 47,210.63 | 47,210.63 | 15,118.12 | 150,118.12 |
| 2000 | MATERIALES Y SUMINISTROS | 357,904.00 | 171,438.65 | 25,687.55 | 503,655.10 | 430,155.10 | 7,092.13 | 0.00 | 193,445.81 | 200,537.94 | 229,617.16 | 303,117.16 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 63,904.00 | 16,395.17 | 5,214.77 | 75,084.40 | 75,084.40 | 4,092.13 | 0.00 | 48,358.93 | 52,451.06 | 22,633.34 | 22,633.34 |
| 2110 | Materiales, utiles y equipos menores de oficina | 0.00 | 11,209.18 | 4,142.13 | 7,067.05 | 7,067.05 | 0.00 | 0.00 | 6,397.20 | 6,397.20 | 669.85 | 669.85 |
| 2111 | Materiales y utiles de oficina | 0.00 | 5,104.66 | 4,142.13 | 962.53 | 962.53 | 0.00 | 0.00 | 292.68 | 292.68 | 669.85 | 669.85 |
| 2112 | Enseres de oficina | 0.00 | 6,104.52 | 0.00 | 6,104.52 | 6,104.52 | 0.00 | 0.00 | 6,104.52 | 6,104.52 | 0.00 | 0.00 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 0.00 | 718.86 | 78.64 | 640.22 | 640.22 | 0.00 | 0.00 | 640.22 | 640.22 | 0.00 | 0.00 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 0.00 | 718.86 | 78.64 | 640.22 | 640.22 | 0.00 | 0.00 | 640.22 | 640.22 | 0.00 | 0.00 |
| 2150 | Material impreso e informacion digital | 0.00 | 375.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 |
| 2151 | Material de informacion | 0.00 | 375.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 |
| 2160 | Material de limpieza | 63,904.00 | 4,092.13 | 994.00 | 67,002.13 | 67,002.13 | 4,092.13 | 0.00 | 40,946.51 | 45,038.64 | 21,963.49 | 21,963.49 |
| 2161 | Material y enseres de limpieza | 63,904.00 | 4,092.13 | 994.00 | 67,002.13 | 67,002.13 | 4,092.13 | 0.00 | 40,946.51 | 45,038.64 | 21,963.49 | 21,963.49 |
| 2200 | ALIMENTOS Y UTENSILIOS | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 0.00 | 0.00 | 3,214.40 | 3,214.40 | 23,785.60 | 32,785.60 |
| 2210 | Productos alimenticios para personas | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 0.00 | 0.00 | 3,214.40 | 3,214.40 | 23,785.60 | 32,785.60 |
| 2211 | Productos alimenticios para personas | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 0.00 | 0.00 | 3,214.40 | 3,214.40 | 23,785.60 | 32,785.60 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0.00 | 1,410.92 | 0.00 | 1,410.92 | 1,410.92 | 0.00 | 0.00 | 1,410.92 | 1,410.92 | 0.00 | 0.00 |
| 2460 | Material electrico y electronico | 0.00 | 472.74 | 0.00 | 472.74 | 472.74 | 0.00 | 0.00 | 472.74 | 472.74 | 0.00 | 0.00 |
| 2461 | Material electrico y electronico | 0.00 | 472.74 | 0.00 | 472.74 | 472.74 | 0.00 | 0.00 | 472.74 | 472.74 | 0.00 | 0.00 |
| 2470 | Articulos metalicos para la construccion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2471 | Articulos metalicos para la construccion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2480 | Materiales complementarios | 0.00 | 730.80 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 |
| 2482 | Material de señalizacion | 0.00 | 730.80 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 |
| 2490 | Otros materiales y articulos de construccion y reparacion | 0.00 | 207.38 | 0.00 | 207.38 | 207.38 | 0.00 | 0.00 | 207.38 | 207.38 | 0.00 | 0.00 |
| 2491 | Materiales de construccion | 0.00 | 207.38 | 0.00 | 207.38 | 207.38 | 0.00 | 0.00 | 207.38 | 207.38 | 0.00 | 0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 222,000.00 | 446.31 | 1,983.98 | 220,462.33 | 164,962.33 | 0.00 | 0.00 | 135,374.41 | 135,374.41 | 29,587.92 | 85,087.92 |



COMECYT

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030801010102

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|---------|---|------------------|--------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 2610 | Combustibles, lubricantes y aditivos | 222,000.00 | 446.31 | 1,983.98 | 220,462.33 | 164,962.33 | 0.00 | 0.00 | 135,374.41 | 135,374.41 | 29,587.92 | 85,087.92 |
| 2611 | Combustibles, lubricantes y aditivos | 222,000.00 | 446.31 | 1,983.98 | 220,462.33 | 164,962.33 | 0.00 | 0.00 | 135,374.41 | 135,374.41 | 29,587.92 | 85,087.92 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 0.00 | 1,211.08 | 0.00 | 1,211.08 | 1,211.08 | 0.00 | 0.00 | 605.54 | 605.54 | 605.54 | 605.54 |
| 2720 | Prendas de seguridad y proteccion personal | 0.00 | 1,211.08 | 0.00 | 1,211.08 | 1,211.08 | 0.00 | 0.00 | 605.54 | 605.54 | 605.54 | 605.54 |
| 2721 | Prendas de seguridad y proteccion personal | 0.00 | 1,211.08 | 0.00 | 1,211.08 | 1,211.08 | 0.00 | 0.00 | 605.54 | 605.54 | 605.54 | 605.54 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 36,000.00 | 151,975.17 | 18,488.80 | 169,486.37 | 160,486.37 | 3,000.00 | 0.00 | 4,481.61 | 7,481.61 | 153,004.76 | 162,004.76 |
| 2910 | Herramientas menores | 0.00 | 3,033.80 | 0.00 | 3,033.80 | 3,033.80 | 0.00 | 0.00 | 1,516.90 | 1,516.90 | 1,516.90 | 1,516.90 |
| 2911 | Refacciones, accesorios y herramientas | 0.00 | 3,033.80 | 0.00 | 3,033.80 | 3,033.80 | 0.00 | 0.00 | 1,516.90 | 1,516.90 | 1,516.90 | 1,516.90 |
| 2920 | Refacciones y accesorios menores de edificios | 0.00 | 531.28 | 0.00 | 531.28 | 531.28 | 0.00 | 0.00 | 265.64 | 265.64 | 265.64 | 265.64 |
| 2921 | Refacciones y accesorios menores de edificios | 0.00 | 531.28 | 0.00 | 531.28 | 531.28 | 0.00 | 0.00 | 265.64 | 265.64 | 265.64 | 265.64 |
| 2960 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 5,237.09 | 0.00 | 5,237.09 | 5,237.09 | 3,000.00 | 0.00 | 2,047.07 | 5,047.07 | 190.02 | 190.02 |
| 2961 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 5,237.09 | 0.00 | 5,237.09 | 5,237.09 | 3,000.00 | 0.00 | 2,047.07 | 5,047.07 | 190.02 | 190.02 |
| 2990 | Refacciones y accesorios menores otros bienes muebles | 36,000.00 | 143,173.00 | 18,488.80 | 160,684.20 | 151,684.20 | 0.00 | 0.00 | 652.00 | 652.00 | 151,032.20 | 160,032.20 |
| 2992 | Otros enseres | 36,000.00 | 143,173.00 | 18,488.80 | 160,684.20 | 151,684.20 | 0.00 | 0.00 | 652.00 | 652.00 | 151,032.20 | 160,032.20 |
| 3000 | SERVICIOS GENERALES | 1,768,852.00 | 1,876,013.65 | 305,222.32 | 3,339,643.33 | 3,063,955.33 | 1,795,638.17 | -1,780.40 | 1,663,544.71 | 3,457,402.48 | -393,447.15 | -117,759.15 |
| 3100 | SERVICIOS BASICOS | 258,000.00 | 82,222.11 | 10,489.00 | 329,733.11 | 269,733.11 | 28,646.65 | 0.00 | 147,232.43 | 175,879.08 | 93,854.03 | 153,854.03 |
| 3110 | Energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,649.93 | 27,919.13 | 17,080.87 | 26,080.87 |
| 3111 | Servicio de energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,649.93 | 27,919.13 | 17,080.87 | 26,080.87 |
| 3130 | Agua | 36,000.00 | 49,126.00 | 0.00 | 85,126.00 | 76,126.00 | 0.00 | 0.00 | 64,018.00 | 64,018.00 | 12,108.00 | 21,108.00 |
| 3131 | Servicio de agua | 36,000.00 | 49,126.00 | 0.00 | 85,126.00 | 76,126.00 | 0.00 | 0.00 | 64,018.00 | 64,018.00 | 12,108.00 | 21,108.00 |
| 3140 | Telefonia tradicional | 120,000.00 | 2,000.00 | 0.00 | 122,000.00 | 92,000.00 | 18,377.45 | 0.00 | 13,612.69 | 31,990.14 | 60,009.86 | 90,009.86 |
| 3141 | Servicio de telefonia convencional | 120,000.00 | 2,000.00 | 0.00 | 122,000.00 | 92,000.00 | 18,377.45 | 0.00 | 13,612.69 | 31,990.14 | 60,009.86 | 90,009.86 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 31,096.11 | 10,489.00 | 68,607.11 | 56,607.11 | 4,000.00 | 0.00 | 47,951.81 | 51,951.81 | 4,655.30 | 16,655.30 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 31,096.11 | 10,489.00 | 68,607.11 | 56,607.11 | 4,000.00 | 0.00 | 47,951.81 | 51,951.81 | 4,655.30 | 16,655.30 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 345,120.00 | 6,032.00 | 18,157.62 | 332,994.38 | 280,464.38 | 0.00 | 0.00 | 196,275.25 | 196,275.25 | 84,189.13 | 136,719.13 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 134,175.25 | 134,175.25 | 23,414.75 | 75,944.75 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 134,175.25 | 134,175.25 | 23,414.75 | 75,944.75 |
| 3270 | Arrendamiento de activos intangibles | 135,000.00 | 6,032.00 | 18,157.62 | 122,874.38 | 122,874.38 | 0.00 | 0.00 | 62,100.00 | 62,100.00 | 60,774.38 | 60,774.38 |
| 3271 | Arrendamiento de activos intangibles | 135,000.00 | 6,032.00 | 18,157.62 | 122,874.38 | 122,874.38 | 0.00 | 0.00 | 62,100.00 | 62,100.00 | 60,774.38 | 60,774.38 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 306,000.00 | 1,504,677.83 | 2,149.52 | 1,808,528.31 | 1,769,528.31 | 1,082,305.98 | 0.00 | 649,507.31 | 1,731,813.29 | 37,715.02 | 76,715.02 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 150,000.00 | 1,491,595.81 | 2,149.52 | 1,639,446.29 | 1,639,446.29 | 1,071,079.54 | 0.00 | 552,378.52 | 1,623,458.06 | 15,988.23 | 15,988.23 |



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|---------|---|------------------|--------------|------------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 3311 | Asesorías asociadas a convenios o acuerdos | 150,000.00 | 1,491,595.81 | 2,149.52 | 1,639,446.29 | 1,639,446.29 | 1,071,079.54 | 0.00 | 552,378.52 | 1,623,458.06 | 15,988.23 | 15,988.23 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías | 0.00 | 9,182.00 | 0.00 | 9,182.00 | 9,182.00 | 0.00 | 0.00 | 6,166.00 | 6,166.00 | 3,016.00 | 3,016.00 |
| 3331 | Servicios informáticos | 0.00 | 9,182.00 | 0.00 | 9,182.00 | 9,182.00 | 0.00 | 0.00 | 6,166.00 | 6,166.00 | 3,016.00 | 3,016.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impresión | 12,000.00 | 3,900.02 | 0.00 | 15,900.02 | 12,900.02 | 901.84 | 0.00 | 8,267.59 | 9,169.43 | 3,730.59 | 6,730.59 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,429.22 | 0.00 | 13,429.22 | 10,429.22 | 901.84 | 0.00 | 5,796.79 | 6,698.63 | 3,730.59 | 6,730.59 |
| 3362 | Impresiones de documentos oficiales para la prestación de servicios público | 0.00 | 2,470.80 | 0.00 | 2,470.80 | 2,470.80 | 0.00 | 0.00 | 2,470.80 | 2,470.80 | 0.00 | 0.00 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,695.20 | 93,019.80 | 14,980.20 | 50,980.20 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,695.20 | 93,019.80 | 14,980.20 | 50,980.20 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 122,100.00 | 37,477.01 | 1,575.05 | 158,001.96 | 158,001.96 | 0.00 | 0.00 | 157,496.19 | 157,496.19 | 505.77 | 505.77 |
| 3450 | Seguro de bienes patrimoniales | 122,100.00 | 37,477.01 | 1,575.05 | 158,001.96 | 158,001.96 | 0.00 | 0.00 | 157,496.19 | 157,496.19 | 505.77 | 505.77 |
| 3451 | Seguros y fianzas | 122,100.00 | 37,477.01 | 1,575.05 | 158,001.96 | 158,001.96 | 0.00 | 0.00 | 157,496.19 | 157,496.19 | 505.77 | 505.77 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 183,000.00 | 124,841.78 | 47,882.32 | 259,959.46 | 220,959.46 | 93,617.33 | -2,830.40 | 204,628.92 | 295,415.85 | -74,456.39 | -35,456.39 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologías | 36,000.00 | 72,869.73 | 23,934.80 | 84,934.93 | 78,934.93 | 74,920.41 | 0.00 | 72,869.73 | 147,790.14 | -68,855.21 | -62,855.21 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 36,000.00 | 72,869.73 | 23,934.80 | 84,934.93 | 78,934.93 | 74,920.41 | 0.00 | 72,869.73 | 147,790.14 | -68,855.21 | -62,855.21 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 75,000.00 | 12,859.59 | 17,434.12 | 70,425.47 | 55,425.47 | 13,376.00 | -2,830.40 | 65,588.71 | 76,134.31 | -20,708.84 | -5,708.84 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 75,000.00 | 12,859.59 | 17,434.12 | 70,425.47 | 55,425.47 | 13,376.00 | -2,830.40 | 65,588.71 | 76,134.31 | -20,708.84 | -5,708.84 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 38,578.46 | 0.00 | 86,578.46 | 74,578.46 | 5,320.92 | 0.00 | 56,101.68 | 61,422.60 | 13,155.86 | 25,155.86 |
| 3581 | Servicios de lavandería, limpieza e higiene | 48,000.00 | 38,578.46 | 0.00 | 86,578.46 | 74,578.46 | 5,320.92 | 0.00 | 56,101.68 | 61,422.60 | 13,155.86 | 25,155.86 |
| 3590 | Servicios de jardinería y fumigación | 24,000.00 | 534.00 | 6,513.40 | 18,020.60 | 12,020.60 | 0.00 | 0.00 | 10,068.80 | 10,068.80 | 1,951.80 | 7,951.80 |
| 3591 | Servicios de fumigación | 24,000.00 | 534.00 | 6,513.40 | 18,020.60 | 12,020.60 | 0.00 | 0.00 | 10,068.80 | 10,068.80 | 1,951.80 | 7,951.80 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 10,000.00 | 3,620.00 | 7,500.00 | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 5,790.00 | 5,790.00 | 330.00 | 330.00 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 10,000.00 | 3,620.00 | 7,500.00 | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 5,790.00 | 5,790.00 | 330.00 | 330.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 10,000.00 | 3,620.00 | 7,500.00 | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 5,790.00 | 5,790.00 | 330.00 | 330.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 285,000.00 | 0.00 | 102,489.82 | 182,510.18 | 122,510.18 | 578,000.00 | 0.00 | 87,628.16 | 665,628.16 | -543,117.98 | -483,117.98 |
| 3710 | Pasajes aereos | 75,000.00 | 0.00 | 0.00 | 75,000.00 | 60,000.00 | 578,000.00 | 0.00 | 30,856.76 | 608,856.76 | -548,856.76 | -533,856.76 |
| 3711 | Transportacion aerea | 75,000.00 | 0.00 | 0.00 | 75,000.00 | 60,000.00 | 578,000.00 | 0.00 | 30,856.76 | 608,856.76 | -548,856.76 | -533,856.76 |
| 3720 | Pasajes terrestres | 12,000.00 | 0.00 | 2,863.50 | 9,136.50 | 6,136.50 | 0.00 | 0.00 | 4,604.50 | 4,604.50 | 1,532.00 | 4,532.00 |
| 3721 | Gastos de traslado por via terrestre | 12,000.00 | 0.00 | 2,863.50 | 9,136.50 | 6,136.50 | 0.00 | 0.00 | 4,604.50 | 4,604.50 | 1,532.00 | 4,532.00 |
| 3750 | Vialcos en el pais | 150,000.00 | 0.00 | 85,237.36 | 64,762.64 | 34,762.64 | 0.00 | 0.00 | 31,233.32 | 31,233.32 | 3,529.32 | 33,529.32 |
| 3751 | Gastos de alimentación en territorio nacional | 75,000.00 | 0.00 | 48,985.22 | 26,014.78 | 11,014.78 | 0.00 | 0.00 | 7,485.46 | 7,485.46 | 3,529.32 | 18,529.32 |
| 3752 | Gastos de hospedaje en territorio nacional | 75,000.00 | 0.00 | 36,252.14 | 38,747.86 | 23,747.86 | 0.00 | 0.00 | 23,747.86 | 23,747.86 | 0.00 | 15,000.00 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|---------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 3790 | Otros servicios de traslado y hospedaje | 48,000.00 | 0.00 | 14,388.96 | 33,611.04 | 21,611.04 | 0.00 | 0.00 | 20,933.58 | 20,933.58 | 677.46 | 12,677.46 |
| 3791 | Otros servicios de traslado y hospedaje | 48,000.00 | 0.00 | 14,388.96 | 33,611.04 | 21,611.04 | 0.00 | 0.00 | 20,933.58 | 20,933.58 | 677.46 | 12,677.46 |
| 3900 | OTROS SERVICIOS GENERALES | 259,632.00 | 117,142.92 | 114,978.99 | 261,795.93 | 236,637.93 | 13,068.21 | 1,050.00 | 214,986.45 | 229,104.66 | 7,533.27 | 32,691.27 |
| 3920 | Impuestos y derechos | 46,000.00 | 14,604.56 | 7,097.36 | 53,507.20 | 50,507.20 | 0.00 | 0.00 | 46,424.00 | 46,424.00 | 4,083.20 | 7,083.20 |
| 3922 | Otros impuestos y derechos | 46,000.00 | 14,604.56 | 7,097.36 | 53,507.20 | 50,507.20 | 0.00 | 0.00 | 46,424.00 | 46,424.00 | 4,083.20 | 7,083.20 |
| 3950 | Penas, multas, accesorios y actualizaciones | 0.00 | 1,612.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 |
| 3951 | Penas, multas, accesorios y actualizaciones | 0.00 | 1,612.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | 125,000.00 | 3,595.71 | 0.00 | 128,595.71 | 128,595.71 | 13,068.21 | 0.00 | 128,594.79 | 141,663.00 | -13,067.29 | -13,067.29 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 125,000.00 | 3,595.71 | 0.00 | 128,595.71 | 128,595.71 | 13,068.21 | 0.00 | 128,594.79 | 141,663.00 | -13,067.29 | -13,067.29 |
| 3990 | Otros servicios generales | 88,632.00 | 97,330.65 | 107,881.63 | 78,081.02 | 55,923.02 | 0.00 | 1,050.00 | 38,355.66 | 39,405.66 | 16,517.36 | 38,675.36 |
| 3991 | Cuotas y suscripciones | 16,632.00 | 655.24 | 10,357.24 | 6,930.00 | 2,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,772.00 | 6,930.00 |
| 3992 | Gastos de servicios menores | 72,000.00 | 96,675.41 | 97,524.39 | 71,151.02 | 53,151.02 | 0.00 | 1,050.00 | 38,355.66 | 39,405.66 | 13,745.36 | 31,745.36 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 1,648,000.00 | 0.00 | 550,000.00 | 1,098,000.00 | 1,098,000.00 | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | -2,000.00 | -2,000.00 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 1,648,000.00 | 0.00 | 550,000.00 | 1,098,000.00 | 1,098,000.00 | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | -2,000.00 | -2,000.00 |
| 4310 | Subsidios a la producción | 1,648,000.00 | 0.00 | 550,000.00 | 1,098,000.00 | 1,098,000.00 | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | -2,000.00 | -2,000.00 |
| 4311 | Subsidios a la producción | 1,648,000.00 | 0.00 | 550,000.00 | 1,098,000.00 | 1,098,000.00 | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | -2,000.00 | -2,000.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 701,500.00 | 0.00 | 701,500.00 | 701,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701,500.00 | 701,500.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 0.00 | 399,900.00 | 0.00 | 399,900.00 | 399,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,900.00 | 399,900.00 |
| 5150 | Equipo de computo y de tecnología de la información | 0.00 | 399,900.00 | 0.00 | 399,900.00 | 399,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,900.00 | 399,900.00 |
| 5151 | Bienes informaticos | 0.00 | 399,900.00 | 0.00 | 399,900.00 | 399,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,900.00 | 399,900.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 301,600.00 | 0.00 | 301,600.00 | 301,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,600.00 | 301,600.00 |
| 5650 | Equipo de comunicación y telecomunicación | 0.00 | 301,600.00 | 0.00 | 301,600.00 | 301,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,600.00 | 301,600.00 |
| 5651 | Equipo y aparatos para comunicación, telecomunicación y radio transmisión | 0.00 | 301,600.00 | 0.00 | 301,600.00 | 301,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,600.00 | 301,600.00 |
| | TOTALES | 16,499,222.00 | 3,413,499.96 | 2,971,423.37 | 16,941,298.59 | 12,950,710.59 | 2,899,638.25 | 4,403.70 | 7,684,906.08 | 10,588,948.03 | 2,361,762.56 | 6,352,350.56 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 3,312,921.00 | 448,203.31 | 386,903.31 | 3,374,221.00 | 2,537,551.00 | 81,662.12 | 0.00 | 1,670,049.37 | 1,751,711.49 | 785,839.51 | 1,622,509.51 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,679,949.00 | 40,500.20 | 194,754.79 | 1,525,694.41 | 1,123,994.41 | 0.00 | 0.00 | 938,733.52 | 938,733.52 | 185,260.89 | 586,960.89 |
| 1130 | Sueldos base al personal permanente | 1,679,949.00 | 40,500.20 | 194,754.79 | 1,525,694.41 | 1,123,994.41 | 0.00 | 0.00 | 938,733.52 | 938,733.52 | 185,260.89 | 586,960.89 |
| 1131 | Sueldo base | 1,679,949.00 | 40,500.20 | 194,754.79 | 1,525,694.41 | 1,123,994.41 | 0.00 | 0.00 | 938,733.52 | 938,733.52 | 185,260.89 | 586,960.89 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 647,042.00 | 374,377.50 | 137,795.10 | 883,624.40 | 672,154.40 | 0.00 | 0.00 | 370,307.39 | 370,307.39 | 301,847.01 | 513,317.01 |
| 1310 | Primas por años de servicio efectivos prestados | 18,000.00 | 121,098.73 | 122,135.73 | 16,963.00 | 12,463.00 | 0.00 | 0.00 | 8,102.00 | 8,102.00 | 4,361.00 | 8,861.00 |
| 1311 | Prima por año de servicio | 18,000.00 | 121,098.73 | 122,135.73 | 16,963.00 | 12,463.00 | 0.00 | 0.00 | 8,102.00 | 8,102.00 | 4,361.00 | 8,861.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 476,690.00 | 90,167.26 | 4,238.24 | 562,619.02 | 418,419.02 | 0.00 | 0.00 | 161,310.96 | 161,310.96 | 257,108.06 | 401,308.06 |
| 1321 | Prima vacacional | 103,628.00 | 6,142.70 | 3,266.59 | 106,504.11 | 55,004.11 | 0.00 | 0.00 | 52,477.83 | 52,477.83 | 2,526.28 | 54,026.28 |
| 1322 | Aguinaldo | 373,062.00 | 65,724.43 | 971.65 | 437,814.78 | 345,114.78 | 0.00 | 0.00 | 92,275.32 | 92,275.32 | 252,839.46 | 345,539.46 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 18,300.13 | 0.00 | 18,300.13 | 18,300.13 | 0.00 | 0.00 | 16,557.81 | 16,557.81 | 1,742.32 | 1,742.32 |
| 1340 | Compensaciones | 152,352.00 | 163,111.51 | 11,421.13 | 304,042.38 | 241,272.38 | 0.00 | 0.00 | 200,894.43 | 200,894.43 | 40,377.95 | 103,147.95 |
| 1341 | Compensacion | 0.00 | 2,136.90 | 2,136.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 37,306.00 | 12,639.00 | 2,090.48 | 47,854.52 | 38,584.52 | 0.00 | 0.00 | 30,583.50 | 30,583.50 | 8,001.02 | 17,271.02 |
| 1345 | Gratificación | 0.00 | 141,318.11 | 0.00 | 141,318.11 | 141,318.11 | 0.00 | 0.00 | 127,488.71 | 127,488.71 | 13,829.40 | 13,829.40 |
| 1346 | Gratificación por convenio | 109,568.00 | 6,937.50 | 7,193.75 | 109,311.75 | 55,811.75 | 0.00 | 0.00 | 39,399.72 | 39,399.72 | 16,412.03 | 69,912.03 |
| 1347 | Gratificación por productividad | 5,478.00 | 80.00 | 0.00 | 5,558.00 | 5,558.00 | 0.00 | 0.00 | 3,422.50 | 3,422.50 | 2,135.50 | 2,135.50 |
| 1400 | SEGURIDAD SOCIAL | 763,930.00 | 24,246.65 | 53,589.19 | 734,587.46 | 566,587.46 | 81,662.12 | 0.00 | 252,726.10 | 334,388.22 | 232,199.24 | 400,199.24 |
| 1410 | Aportaciones de seguridad social | 672,000.00 | 24,246.65 | 53,446.35 | 642,800.30 | 474,800.30 | 0.00 | 0.00 | 242,601.06 | 242,601.06 | 232,199.24 | 400,199.24 |
| 1412 | Cuotas de servicio de salud | 300,000.00 | 0.00 | 17,189.44 | 282,810.56 | 207,810.56 | 0.00 | 0.00 | 113,275.25 | 113,275.25 | 94,535.31 | 169,535.31 |
| 1413 | Cuotas al sistema solidario de reparto | 240,000.00 | 6,215.08 | 24,713.83 | 221,501.25 | 161,501.25 | 0.00 | 0.00 | 84,049.85 | 84,049.85 | 77,451.40 | 137,451.40 |
| 1414 | Cuotas del sistema de capitalizacion individual | 90,000.00 | 0.00 | 9,203.11 | 80,796.89 | 58,296.89 | 0.00 | 0.00 | 20,956.21 | 20,956.21 | 37,340.68 | 59,840.68 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 42,000.00 | 0.00 | 2,339.97 | 39,660.03 | 29,160.03 | 0.00 | 0.00 | 9,911.57 | 9,911.57 | 19,248.46 | 29,748.46 |
| 1416 | Riesgo de trabajo | 0.00 | 18,031.57 | 0.00 | 18,031.57 | 18,031.57 | 0.00 | 0.00 | 14,408.18 | 14,408.18 | 3,623.39 | 3,623.39 |
| 1440 | Aportaciones para seguros | 91,930.00 | 0.00 | 142.84 | 91,787.16 | 91,787.16 | 81,662.12 | 0.00 | 10,125.04 | 91,787.16 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 91,930.00 | 0.00 | 142.84 | 91,787.16 | 91,787.16 | 81,662.12 | 0.00 | 10,125.04 | 91,787.16 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 204,000.00 | 4,944.64 | 0.00 | 208,944.64 | 157,944.64 | 0.00 | 0.00 | 99,245.98 | 99,245.98 | 58,698.66 | 109,698.66 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 180,000.00 | 3,639.04 | 0.00 | 183,639.04 | 138,639.04 | 0.00 | 0.00 | 88,551.58 | 88,551.58 | 50,087.46 | 95,087.46 |
| 1511 | Cuotas para fondo de retiro | 0.00 | 3,639.04 | 0.00 | 3,639.04 | 3,639.04 | 0.00 | 0.00 | 3,556.44 | 3,556.44 | 82.60 | 82.60 |
| 1512 | Seguro de separacion individualizado | 180,000.00 | 0.00 | 0.00 | 180,000.00 | 135,000.00 | 0.00 | 0.00 | 84,995.14 | 84,995.14 | 50,004.86 | 95,004.86 |
| 1590 | Otras prestaciones sociales y economicas | 24,000.00 | 1,305.60 | 0.00 | 25,305.60 | 19,305.60 | 0.00 | 0.00 | 10,694.40 | 10,694.40 | 8,611.20 | 14,611.20 |
| 1595 | Despensa | 24,000.00 | 1,305.60 | 0.00 | 25,305.60 | 19,305.60 | 0.00 | 0.00 | 10,694.40 | 10,694.40 | 8,611.20 | 14,611.20 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|-----------|--------------|-------------------|--------------|------------|------------|----------------|--------------------------|-------------------|
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 18,000.00 | 4,134.32 | 764.23 | 21,370.09 | 16,870.09 | 0.00 | 0.00 | 9,036.38 | 9,036.38 | 7,833.71 | 12,333.71 |
| 1710 | Estimulos | 18,000.00 | 4,134.32 | 764.23 | 21,370.09 | 16,870.09 | 0.00 | 0.00 | 9,036.38 | 9,036.38 | 7,833.71 | 12,333.71 |
| 1711 | Reconocimiento a servidores publicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1712 | Estimulos por puntualidad y asistencia | 18,000.00 | 4,134.32 | 764.23 | 21,370.09 | 16,870.09 | 0.00 | 0.00 | 9,036.38 | 9,036.38 | 7,833.71 | 12,333.71 |
| 2000 | MATERIALES Y SUMINISTROS | 207,096.00 | 0.00 | 0.00 | 207,096.00 | 207,096.00 | 71,249.76 | 0.00 | 206,863.63 | 278,113.39 | -71,017.39 | -71,017.39 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 207,096.00 | 0.00 | 0.00 | 207,096.00 | 207,096.00 | 0.00 | 0.00 | 206,863.63 | 206,863.63 | 232.37 | 232.37 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 207,096.00 | 0.00 | 0.00 | 207,096.00 | 207,096.00 | 0.00 | 0.00 | 206,863.63 | 206,863.63 | 232.37 | 232.37 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 207,096.00 | 0.00 | 0.00 | 207,096.00 | 207,096.00 | 0.00 | 0.00 | 206,863.63 | 206,863.63 | 232.37 | 232.37 |
| 2200 | ALIMENTOS Y UTENSILIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,249.76 | 0.00 | 0.00 | 71,249.76 | -71,249.76 | -71,249.76 |
| 2210 | Productos alimenticios para personas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,249.76 | 0.00 | 0.00 | 71,249.76 | -71,249.76 | -71,249.76 |
| 2211 | Productos alimenticios para personas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,249.76 | 0.00 | 0.00 | 71,249.76 | -71,249.76 | -71,249.76 |
| 3000 | SERVICIOS GENERALES | 2,143,937.00 | 52,645.76 | 78,751.51 | 2,117,831.25 | 1,953,889.25 | 1,123,252.71 | 210,344.82 | 684,817.56 | 2,018,415.09 | -64,525.84 | 99,416.16 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 1,965.70 | 1,240.00 | 138,725.70 | 108,725.70 | 13,269.20 | 0.00 | 68,503.98 | 81,773.18 | 26,952.52 | 56,952.52 |
| 3110 | Energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,256.80 | 27,526.00 | 17,474.00 | 26,474.00 |
| 3111 | Servicio de energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,256.80 | 27,526.00 | 17,474.00 | 26,474.00 |
| 3140 | Telefonia tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 3,000.00 | 0.00 | 14,521.48 | 17,521.48 | 9,478.52 | 18,478.52 |
| 3141 | Servicio de telefonia convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 3,000.00 | 0.00 | 14,521.48 | 17,521.48 | 9,478.52 | 18,478.52 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 1,965.70 | 1,240.00 | 48,725.70 | 36,725.70 | 4,000.00 | 0.00 | 32,725.70 | 36,725.70 | 0.00 | 12,000.00 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 1,965.70 | 1,240.00 | 48,725.70 | 36,725.70 | 4,000.00 | 0.00 | 32,725.70 | 36,725.70 | 0.00 | 12,000.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 133,636.98 | 133,636.98 | 23,953.02 | 76,483.02 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 133,636.98 | 133,636.98 | 23,953.02 | 76,483.02 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 133,636.98 | 133,636.98 | 23,953.02 | 76,483.02 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 1,257,469.00 | 3,865.22 | 1,320.92 | 1,260,013.30 | 1,221,013.30 | 853,636.96 | 208,344.82 | 233,368.92 | 1,295,350.70 | -74,337.40 | -35,337.40 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 525,310.34 | 0.00 | 145,000.00 | 670,310.34 | -370,310.34 | -370,310.34 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 525,310.34 | 0.00 | 145,000.00 | 670,310.34 | -370,310.34 | -370,310.34 |
| 3340 | Servicios de capacitacion | 244,549.00 | 0.00 | 0.00 | 244,549.00 | 244,549.00 | 36,204.18 | 208,344.82 | 0.00 | 244,549.00 | 0.00 | 0.00 |
| 3341 | Capacitacion | 244,549.00 | 0.00 | 0.00 | 244,549.00 | 244,549.00 | 36,204.18 | 208,344.82 | 0.00 | 244,549.00 | 0.00 | 0.00 |
| 3360 | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion | 568,920.00 | 3,865.22 | 1,320.92 | 571,464.30 | 568,464.30 | 281,797.84 | 0.00 | 5,796.72 | 287,594.56 | 280,869.74 | 283,869.74 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,429.22 | 0.00 | 13,429.22 | 10,429.22 | 901.84 | 0.00 | 5,796.72 | 6,698.56 | 3,730.66 | 6,730.66 |
| 3363 | Servicios de Impresiones de documentos oficiales | 556,920.00 | 2,436.00 | 1,320.92 | 558,035.08 | 558,035.08 | 280,896.00 | 0.00 | 0.00 | 280,896.00 | 277,139.08 | 277,139.08 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|-----------|------------|-------------------|--------------|-----------|-----------|----------------|--------------------------|-------------------|
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 10,300.00 | 35,388.40 | 0.00 | 45,688.40 | 45,688.40 | 18,087.03 | 0.00 | 73,034.15 | 91,121.18 | -45,432.78 | -45,432.78 |
| 3450 | Seguro de bienes patrimoniales | 10,300.00 | 35,388.40 | 0.00 | 45,688.40 | 45,688.40 | 18,087.03 | 0.00 | 73,034.15 | 91,121.18 | -45,432.78 | -45,432.78 |
| 3451 | Seguros y fianzas | 10,300.00 | 35,388.40 | 0.00 | 45,688.40 | 45,688.40 | 18,087.03 | 0.00 | 73,034.15 | 91,121.18 | -45,432.78 | -45,432.78 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 142,000.00 | 9,251.44 | 20,198.24 | 131,053.20 | 113,053.20 | 17,198.28 | 2,000.00 | 79,768.12 | 98,966.40 | 14,086.80 | 32,086.80 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 20,000.00 | 0.00 | 7,596.24 | 12,403.76 | 12,403.76 | 7,573.76 | 0.00 | 0.00 | 7,573.76 | 4,830.00 | 4,830.00 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 20,000.00 | 0.00 | 7,596.24 | 12,403.76 | 12,403.76 | 7,573.76 | 0.00 | 0.00 | 7,573.76 | 4,830.00 | 4,830.00 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 50,000.00 | 0.00 | 12,500.00 | 37,500.00 | 37,500.00 | 4,303.60 | 0.00 | 31,008.80 | 35,312.40 | 2,187.60 | 2,187.60 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 50,000.00 | 0.00 | 12,500.00 | 37,500.00 | 37,500.00 | 4,303.60 | 0.00 | 31,008.80 | 35,312.40 | 2,187.60 | 2,187.60 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 9,251.44 | 0.00 | 57,251.44 | 45,251.44 | 5,320.92 | 0.00 | 38,690.52 | 44,011.44 | 1,240.00 | 13,240.00 |
| 3581 | Servicios de lavanderia, limpieza e higiene | 48,000.00 | 9,251.44 | 0.00 | 57,251.44 | 45,251.44 | 5,320.92 | 0.00 | 38,690.52 | 44,011.44 | 1,240.00 | 13,240.00 |
| 3590 | Servicios de jardineria y fumigacion | 24,000.00 | 0.00 | 102.00 | 23,898.00 | 17,898.00 | 0.00 | 2,000.00 | 10,068.80 | 12,068.80 | 5,829.20 | 11,829.20 |
| 3591 | Servicios de fumigacion | 24,000.00 | 0.00 | 102.00 | 23,898.00 | 17,898.00 | 0.00 | 2,000.00 | 10,068.80 | 12,068.80 | 5,829.20 | 11,829.20 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 97,648.00 | 0.00 | 14,792.35 | 82,855.65 | 58,443.65 | 10,260.60 | 0.00 | 33,322.48 | 43,583.08 | 14,860.57 | 39,272.57 |
| 3720 | Pasajes terrestres | 25,960.00 | 0.00 | 5,221.15 | 20,738.85 | 14,248.85 | 2,194.00 | 0.00 | 9,465.08 | 11,659.08 | 2,589.77 | 9,079.77 |
| 3721 | Gastos de traslado por via terrestre | 25,960.00 | 0.00 | 5,221.15 | 20,738.85 | 14,248.85 | 2,194.00 | 0.00 | 9,465.08 | 11,659.08 | 2,589.77 | 9,079.77 |
| 3750 | Viaticos en el pais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3751 | Gastos de alimentación en territorio nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3752 | Gastos de hospedaje en territorio nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3790 | Otros servicios de traslado y hospedaje | 71,688.00 | 0.00 | 9,571.20 | 62,116.80 | 44,194.80 | 8,066.60 | 0.00 | 23,857.40 | 31,924.00 | 12,270.80 | 30,192.80 |
| 3791 | Otros servicios de traslado y hospedaje | 71,688.00 | 0.00 | 9,571.20 | 62,116.80 | 44,194.80 | 8,066.60 | 0.00 | 23,857.40 | 31,924.00 | 12,270.80 | 30,192.80 |
| 3800 | SERVICIOS OFICIALES | 114,200.00 | 0.00 | 41,200.00 | 73,000.00 | 73,000.00 | 93,600.00 | 0.00 | 0.00 | 93,600.00 | -20,600.00 | -20,600.00 |
| 3830 | Congresos y convenciones | 114,200.00 | 0.00 | 41,200.00 | 73,000.00 | 73,000.00 | 93,600.00 | 0.00 | 0.00 | 93,600.00 | -20,600.00 | -20,600.00 |
| 3831 | Congresos y convenciones | 114,200.00 | 0.00 | 41,200.00 | 73,000.00 | 73,000.00 | 93,600.00 | 0.00 | 0.00 | 93,600.00 | -20,600.00 | -20,600.00 |
| 3900 | OTROS SERVICIOS GENERALES | 174,200.00 | 935.00 | 0.00 | 175,135.00 | 175,135.00 | 117,200.64 | 0.00 | 61,942.93 | 179,143.57 | -4,008.57 | -4,008.57 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relacion laboral | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 117,200.64 | 0.00 | 31,161.36 | 148,362.00 | -4,162.00 | -4,162.00 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 117,200.64 | 0.00 | 31,161.36 | 148,362.00 | -4,162.00 | -4,162.00 |
| 3990 | Otros servicios generales | 30,000.00 | 935.00 | 0.00 | 30,935.00 | 30,935.00 | 0.00 | 0.00 | 30,781.57 | 30,781.57 | 153.43 | 153.43 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------|--|------------------|------------|------------|---------------|-------------------|---------------|------------|--------------|----------------|--------------------------|-------------------|
| 3991 | Cuotas y suscripciones | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 3992 | Gastos de servicios menores | 0.00 | 935.00 | 0.00 | 935.00 | 935.00 | 0.00 | 0.00 | 781.57 | 781.57 | 153.43 | 153.43 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 29,438,131.00 | 0.00 | 0.00 | 29,438,131.00 | 29,438,131.00 | 38,481,298.50 | 0.00 | 3,717,949.00 | 42,199,247.50 | -12,761,116.50 | -12,761,116.50 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 29,438,131.00 | 0.00 | 0.00 | 29,438,131.00 | 29,438,131.00 | 38,481,298.50 | 0.00 | 3,717,949.00 | 42,199,247.50 | -12,761,116.50 | -12,761,116.50 |
| 4310 | Subsidios a la producción | 29,438,131.00 | 0.00 | 0.00 | 29,438,131.00 | 29,438,131.00 | 38,481,298.50 | 0.00 | 3,717,949.00 | 42,199,247.50 | -12,761,116.50 | -12,761,116.50 |
| 4311 | Subsidios a la producción | 29,438,131.00 | 0.00 | 0.00 | 29,438,131.00 | 29,438,131.00 | 38,481,298.50 | 0.00 | 3,717,949.00 | 42,199,247.50 | -12,761,116.50 | -12,761,116.50 |
| 4400 | AYUDAS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4431 | Instituciones educativas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | | 35,102,085.00 | 500,849.07 | 465,654.82 | 35,137,279.25 | 34,136,667.25 | 39,757,463.09 | 210,344.82 | 6,279,679.56 | 46,247,487.47 | -12,110,820.22 | -11,110,208.22 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 3,008,317.00 | 112,082.53 | 700,195.68 | 2,420,203.85 | 1,564,098.85 | 124,874.96 | 0.00 | 1,064,522.60 | 1,189,397.56 | 374,701.29 | 1,230,806.29 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,046,738.00 | 49,707.25 | 104,237.20 | 992,208.05 | 741,918.05 | 0.00 | 0.00 | 588,795.00 | 588,795.00 | 153,123.05 | 403,413.05 |
| 1130 | Sueldos base al personal permanente | 1,046,738.00 | 49,707.25 | 104,237.20 | 992,208.05 | 741,918.05 | 0.00 | 0.00 | 588,795.00 | 588,795.00 | 153,123.05 | 403,413.05 |
| 1131 | Sueldo base | 1,046,738.00 | 49,707.25 | 104,237.20 | 992,208.05 | 741,918.05 | 0.00 | 0.00 | 588,795.00 | 588,795.00 | 153,123.05 | 403,413.05 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 501,561.00 | 0.00 | 501,561.00 | 0.00 | -123,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | -123,600.00 | 0.00 |
| 1220 | Sueldos base al personal eventual | 501,561.00 | 0.00 | 501,561.00 | 0.00 | -123,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | -123,600.00 | 0.00 |
| 1222 | Sueldos y salarios compactados al personal eventual | 501,561.00 | 0.00 | 501,561.00 | 0.00 | -123,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | -123,600.00 | 0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 761,018.00 | 50,360.44 | 63,072.70 | 748,305.74 | 407,090.74 | 0.00 | 0.00 | 263,071.84 | 263,071.84 | 144,018.90 | 485,233.90 |
| 1310 | Primas por años de servicio efectivos prestados | 12,000.00 | 0.00 | 350.00 | 11,650.00 | 8,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,650.00 | 11,650.00 |
| 1311 | Prima por año de servicio | 12,000.00 | 0.00 | 350.00 | 11,650.00 | 8,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,650.00 | 11,650.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 382,394.00 | 26,550.89 | 62,177.00 | 346,767.89 | 107,802.89 | 0.00 | 0.00 | 69,191.55 | 69,191.55 | 38,611.34 | 277,576.34 |
| 1321 | Prima vacacional | 87,048.00 | 0.00 | 0.00 | 87,048.00 | 43,788.00 | 0.00 | 0.00 | 23,153.45 | 23,153.45 | 20,634.55 | 63,894.55 |
| 1322 | Aguinaldo | 233,169.00 | 26,550.89 | 0.00 | 259,719.89 | 94,914.89 | 0.00 | 0.00 | 46,038.10 | 46,038.10 | 48,876.79 | 213,681.79 |
| 1323 | Aguinaldo de eventuales | 62,177.00 | 0.00 | 62,177.00 | 0.00 | -30,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | -30,900.00 | 0.00 |
| 1340 | Compensaciones | 366,624.00 | 23,809.55 | 545.70 | 389,887.85 | 290,637.85 | 0.00 | 0.00 | 193,880.29 | 193,880.29 | 96,757.56 | 196,007.56 |
| 1344 | Compensacion por retabulación | 0.00 | 1,068.45 | 0.00 | 1,068.45 | 1,068.45 | 0.00 | 0.00 | 1,068.45 | 1,068.45 | 0.00 | 0.00 |
| 1345 | Gratificación | 289,926.00 | 22,128.60 | 545.70 | 311,508.90 | 249,708.90 | 0.00 | 0.00 | 169,792.80 | 169,792.80 | 79,916.10 | 141,716.10 |
| 1346 | Gratificación por convenio | 76,698.00 | 612.50 | 0.00 | 77,310.50 | 39,860.50 | 0.00 | 0.00 | 23,019.04 | 23,019.04 | 16,841.46 | 54,291.46 |
| 1400 | SEGURIDAD SOCIAL | 567,000.00 | 1,628.66 | 30,958.94 | 537,669.72 | 429,669.72 | 124,874.96 | 0.00 | 134,163.76 | 259,038.72 | 170,631.00 | 278,631.00 |
| 1410 | Aportaciones de seguridad social | 432,000.00 | 1,628.66 | 30,958.94 | 402,669.72 | 294,669.72 | 0.00 | 0.00 | 124,038.72 | 124,038.72 | 170,631.00 | 278,631.00 |
| 1412 | Cuotas de servicio de salud | 180,000.00 | 1,082.96 | 16,217.24 | 164,865.72 | 119,865.72 | 0.00 | 0.00 | 57,916.11 | 57,916.11 | 61,949.61 | 106,949.61 |
| 1413 | Cuotas al sistema solidario de reparto | 156,000.00 | 0.00 | 8,582.98 | 147,417.02 | 108,417.02 | 0.00 | 0.00 | 42,973.66 | 42,973.66 | 65,443.36 | 104,443.36 |
| 1414 | Cuotas del sistema de capitalizacion individual | 60,000.00 | 0.00 | 3,821.42 | 56,178.58 | 41,178.58 | 0.00 | 0.00 | 10,714.54 | 10,714.54 | 30,464.04 | 45,464.04 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 18,000.00 | 0.00 | 1,101.94 | 16,898.06 | 12,398.06 | 0.00 | 0.00 | 5,067.55 | 5,067.55 | 7,330.51 | 11,830.51 |
| 1416 | Riesgo de trabajo | 18,000.00 | 545.70 | 1,235.36 | 17,310.34 | 12,810.34 | 0.00 | 0.00 | 7,366.86 | 7,366.86 | 5,443.48 | 9,943.48 |
| 1440 | Aportaciones para seguros | 135,000.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 | 124,874.96 | 0.00 | 10,125.04 | 135,000.00 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 135,000.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 | 124,874.96 | 0.00 | 10,125.04 | 135,000.00 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 132,000.00 | 10,020.34 | 365.84 | 141,654.50 | 108,654.50 | 0.00 | 0.00 | 78,126.16 | 78,126.16 | 30,528.34 | 63,528.34 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 132,000.00 | 9,236.50 | 0.00 | 141,236.50 | 108,236.50 | 0.00 | 0.00 | 77,708.16 | 77,708.16 | 30,528.34 | 63,528.34 |
| 1511 | Cuotas para fondo de retiro | 0.00 | 2,353.08 | 0.00 | 2,353.08 | 2,353.08 | 0.00 | 0.00 | 1,849.44 | 1,849.44 | 503.64 | 503.64 |
| 1512 | Seguro de separacion individualizado | 132,000.00 | 6,883.42 | 0.00 | 138,883.42 | 105,883.42 | 0.00 | 0.00 | 75,858.72 | 75,858.72 | 30,024.70 | 63,024.70 |
| 1590 | Otras prestaciones sociales y economicas | 0.00 | 783.84 | 365.84 | 418.00 | 418.00 | 0.00 | 0.00 | 418.00 | 418.00 | 0.00 | 0.00 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1595 | Despensa | 0.00 | 783.84 | 365.84 | 418.00 | 418.00 | 0.00 | 0.00 | 418.00 | 418.00 | 0.00 | 0.00 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0.00 | 365.84 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 |
| 1710 | Estimulos | 0.00 | 365.84 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 |
| 1712 | Estimulos por puntualidad y asistencia | 0.00 | 365.84 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 |
| 2000 | MATERIALES Y SUMINISTROS | 190,487.00 | 111,897.81 | 111,897.81 | 190,487.00 | 190,487.00 | 148,072.38 | 0.00 | 76,642.77 | 224,715.15 | -34,228.15 | -34,228.15 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 190,487.00 | 18,748.94 | 96,721.82 | 112,514.12 | 112,514.12 | 92,338.54 | 0.00 | 69,400.73 | 161,739.27 | -49,225.15 | -49,225.15 |
| 2110 | Materiales, utiles y equipos menores de oficina | 190,487.00 | 16,389.95 | 96,721.82 | 110,155.13 | 110,155.13 | 92,338.54 | 0.00 | 67,055.95 | 159,394.49 | -49,239.36 | -49,239.36 |
| 2111 | Materiales y utiles de oficina | 190,487.00 | 0.00 | 96,721.82 | 93,765.18 | 93,765.18 | 92,338.54 | 0.00 | 54,838.71 | 147,177.25 | -53,412.07 | -53,412.07 |
| 2112 | Enseres de oficina | 0.00 | 16,389.95 | 0.00 | 16,389.95 | 16,389.95 | 0.00 | 0.00 | 12,217.24 | 12,217.24 | 4,172.71 | 4,172.71 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 0.00 | 178.99 | 0.00 | 178.99 | 178.99 | 0.00 | 0.00 | 164.78 | 164.78 | 14.21 | 14.21 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 0.00 | 178.99 | 0.00 | 178.99 | 178.99 | 0.00 | 0.00 | 164.78 | 164.78 | 14.21 | 14.21 |
| 2150 | Material impreso e informacion digital | 0.00 | 2,180.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 |
| 2151 | Material de informacion | 0.00 | 2,180.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0.00 | 1,515.26 | 178.99 | 1,336.27 | 1,336.27 | 0.00 | 0.00 | 1,336.27 | 1,336.27 | 0.00 | 0.00 |
| 2460 | Material electrico y electronico | 0.00 | 1,515.26 | 178.99 | 1,336.27 | 1,336.27 | 0.00 | 0.00 | 1,336.27 | 1,336.27 | 0.00 | 0.00 |
| 2461 | Material electrico y electronico | 0.00 | 1,515.26 | 178.99 | 1,336.27 | 1,336.27 | 0.00 | 0.00 | 1,336.27 | 1,336.27 | 0.00 | 0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 0.00 | 703.17 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 |
| 2720 | Prendas de seguridad y proteccion personal | 0.00 | 703.17 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 |
| 2721 | Prendas de seguridad y proteccion personal | 0.00 | 703.17 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0.00 | 90,930.44 | 14,997.00 | 75,933.44 | 75,933.44 | 55,733.84 | 0.00 | 5,202.60 | 60,936.44 | 14,997.00 | 14,997.00 |
| 2940 | Refacciones y accesorios menores de equipo de computo y tecnologias de la i | 0.00 | 5,202.60 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 |
| 2941 | Refacciones y accesorios para equipo de computo | 0.00 | 5,202.60 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 |
| 2960 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 85,727.84 | 14,997.00 | 70,730.84 | 70,730.84 | 55,733.84 | 0.00 | 0.00 | 55,733.84 | 14,997.00 | 14,997.00 |
| 2961 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 85,727.84 | 14,997.00 | 70,730.84 | 70,730.84 | 55,733.84 | 0.00 | 0.00 | 55,733.84 | 14,997.00 | 14,997.00 |
| 3000 | SERVICIOS GENERALES | 2,146,831.00 | 745,757.57 | 155,483.17 | 2,737,105.40 | 2,160,965.40 | 804,044.53 | 10,863.20 | 1,065,367.59 | 1,880,275.32 | 280,690.08 | 856,830.08 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 3,202.57 | 0.00 | 141,202.57 | 111,202.57 | 13,269.20 | 221.16 | 70,534.52 | 84,024.88 | 27,177.69 | 57,177.69 |
| 3110 | Energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,256.79 | 27,525.99 | 17,474.01 | 26,474.01 |
| 3111 | Servicio de energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 6,269.20 | 0.00 | 21,256.79 | 27,525.99 | 17,474.01 | 26,474.01 |
| 3140 | Telefonia tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 3,000.00 | 0.00 | 14,521.49 | 17,521.49 | 9,478.51 | 18,478.51 |
| 3141 | Servicio de telefonia convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 3,000.00 | 0.00 | 14,521.49 | 17,521.49 | 9,478.51 | 18,478.51 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 2,190.87 | 0.00 | 50,190.87 | 38,190.87 | 4,000.00 | 0.00 | 33,965.70 | 37,965.70 | 225.17 | 12,225.17 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|-----------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 3171 | Servicios de acceso a internet | 48,000.00 | 2,190.87 | 0.00 | 50,190.87 | 38,190.87 | 4,000.00 | 0.00 | 33,965.70 | 37,965.70 | 225.17 | 12,225.17 |
| 3180 | Servicios postales y telegraficos | 0.00 | 1,011.70 | 0.00 | 1,011.70 | 1,011.70 | 0.00 | 221.16 | 790.54 | 1,011.70 | 0.00 | 0.00 |
| 3181 | Servicio postal y telegrafico | 0.00 | 1,011.70 | 0.00 | 1,011.70 | 1,011.70 | 0.00 | 221.16 | 790.54 | 1,011.70 | 0.00 | 0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 133,636.99 | 133,636.99 | 23,953.01 | 76,483.01 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 133,636.99 | 133,636.99 | 23,953.01 | 76,483.01 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 133,636.99 | 133,636.99 | 23,953.01 | 76,483.01 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 1,098,750.00 | 588,387.22 | 39,031.75 | 1,648,105.47 | 1,249,105.47 | 404,294.59 | 0.00 | 641,597.40 | 1,045,891.99 | 203,213.48 | 602,213.48 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 270,000.00 | 563,583.88 | 0.00 | 833,583.88 | 698,583.88 | 121,404.86 | 0.00 | 447,175.28 | 568,580.14 | 130,003.74 | 265,003.74 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 270,000.00 | 563,583.88 | 0.00 | 833,583.88 | 698,583.88 | 121,404.86 | 0.00 | 447,175.28 | 568,580.14 | 130,003.74 | 265,003.74 |
| 3340 | Servicios de capacitacion | 424,000.00 | 20,000.00 | 0.00 | 444,000.00 | 261,000.00 | 125,000.00 | 0.00 | 104,000.00 | 229,000.00 | 32,000.00 | 215,000.00 |
| 3341 | Capacitacion | 424,000.00 | 20,000.00 | 0.00 | 444,000.00 | 261,000.00 | 125,000.00 | 0.00 | 104,000.00 | 229,000.00 | 32,000.00 | 215,000.00 |
| 3360 | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion | 260,750.00 | 4,803.34 | 39,031.75 | 226,521.59 | 181,521.59 | 147,565.13 | 0.00 | 7,849.92 | 155,415.05 | 26,106.54 | 71,106.54 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,429.22 | 0.00 | 13,429.22 | 10,429.22 | 901.84 | 0.00 | 5,796.72 | 6,698.56 | 3,730.66 | 6,730.66 |
| 3362 | Impresiones de documentos oficiales para la prestacion de servicios publico | 0.00 | 2,053.20 | 0.00 | 2,053.20 | 2,053.20 | 0.00 | 0.00 | 2,053.20 | 2,053.20 | 0.00 | 0.00 |
| 3363 | Servicios de Impresiones de documentos oficiales | 248,750.00 | 1,320.92 | 39,031.75 | 211,039.17 | 169,039.17 | 146,663.29 | 0.00 | 0.00 | 146,663.29 | 22,375.88 | 64,375.88 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 30,900.00 | 51,083.31 | 0.00 | 81,983.31 | 81,983.31 | 0.00 | 0.00 | 54,637.56 | 54,637.56 | 27,345.75 | 27,345.75 |
| 3450 | Seguro de bienes patrimoniales | 30,900.00 | 51,083.31 | 0.00 | 81,983.31 | 81,983.31 | 0.00 | 0.00 | 54,637.56 | 54,637.56 | 27,345.75 | 27,345.75 |
| 3451 | Seguros y fianzas | 30,900.00 | 51,083.31 | 0.00 | 81,983.31 | 81,983.31 | 0.00 | 0.00 | 54,637.56 | 54,637.56 | 27,345.75 | 27,345.75 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 126,300.00 | 63,483.39 | 42,864.48 | 146,918.91 | 116,118.91 | 21,082.29 | 10,292.04 | 71,538.12 | 102,912.45 | 13,206.46 | 44,006.46 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 16,000.00 | 35,259.97 | 25,819.52 | 25,440.45 | 21,440.45 | 14,761.37 | 0.00 | 0.00 | 14,761.37 | 6,679.08 | 10,679.08 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 16,000.00 | 35,259.97 | 25,819.52 | 25,440.45 | 21,440.45 | 14,761.37 | 0.00 | 0.00 | 14,761.37 | 6,679.08 | 10,679.08 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 38,300.00 | 20,717.98 | 15,769.00 | 43,248.98 | 34,448.98 | 1,000.00 | 8,444.80 | 23,284.80 | 32,729.60 | 1,719.38 | 10,519.38 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 38,300.00 | 20,717.98 | 15,769.00 | 43,248.98 | 34,448.98 | 1,000.00 | 8,444.80 | 23,284.80 | 32,729.60 | 1,719.38 | 10,519.38 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 7,505.44 | 0.00 | 55,505.44 | 43,505.44 | 5,320.92 | 0.00 | 38,184.52 | 43,505.44 | 0.00 | 12,000.00 |
| 3581 | Servicios de lavanderia, limpieza e higiene | 48,000.00 | 7,505.44 | 0.00 | 55,505.44 | 43,505.44 | 5,320.92 | 0.00 | 38,184.52 | 43,505.44 | 0.00 | 12,000.00 |
| 3590 | Servicios de jardineria y fumigacion | 24,000.00 | 0.00 | 1,275.96 | 22,724.04 | 16,724.04 | 0.00 | 1,847.24 | 10,068.80 | 11,916.04 | 4,808.00 | 10,808.00 |
| 3591 | Servicios de fumigacion | 24,000.00 | 0.00 | 1,275.96 | 22,724.04 | 16,724.04 | 0.00 | 1,847.24 | 10,068.80 | 11,916.04 | 4,808.00 | 10,808.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 0.00 | 32,801.08 | 0.00 | 32,801.08 | 32,801.08 | 0.00 | 0.00 | 32,801.08 | 32,801.08 | 0.00 | 0.00 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------|---|------------------|------------|------------|---------------|-------------------|---------------|-----------|--------------|----------------|--------------------------|-------------------|
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 0.00 | 32,801.08 | 0.00 | 32,801.08 | 32,801.08 | 0.00 | 0.00 | 32,801.08 | 32,801.08 | 0.00 | 0.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 0.00 | 32,801.08 | 0.00 | 32,801.08 | 32,801.08 | 0.00 | 0.00 | 32,801.08 | 32,801.08 | 0.00 | 0.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 202,015.00 | 0.00 | 42,474.78 | 159,540.22 | 107,130.22 | 37,503.08 | 0.00 | 30,400.29 | 67,903.37 | 39,226.85 | 91,636.85 |
| 3710 | Pasajes aereos | 25,500.00 | 0.00 | 0.00 | 25,500.00 | 17,000.00 | 25,500.00 | 0.00 | 0.00 | 25,500.00 | -8,500.00 | 0.00 |
| 3711 | Transportacion aerea | 25,500.00 | 0.00 | 0.00 | 25,500.00 | 17,000.00 | 25,500.00 | 0.00 | 0.00 | 25,500.00 | -8,500.00 | 0.00 |
| 3720 | Pasajes terrestres | 36,000.00 | 0.00 | 4,522.29 | 31,477.71 | 22,477.71 | 3,000.00 | 0.00 | 17,243.86 | 20,243.86 | 2,233.85 | 11,233.85 |
| 3721 | Gastos de traslado por via terrestre | 36,000.00 | 0.00 | 4,522.29 | 31,477.71 | 22,477.71 | 3,000.00 | 0.00 | 17,243.86 | 20,243.86 | 2,233.85 | 11,233.85 |
| 3750 | Viaticos en el pais | 26,000.00 | 0.00 | 2,281.00 | 23,719.00 | 13,969.00 | 6,500.00 | 0.00 | 0.00 | 6,500.00 | 7,469.00 | 17,219.00 |
| 3751 | Gastos de alimentacion en territorio nacional | 26,000.00 | 0.00 | 2,281.00 | 23,719.00 | 13,969.00 | 6,500.00 | 0.00 | 0.00 | 6,500.00 | 7,469.00 | 17,219.00 |
| 3790 | Otros servicios de traslado y hospedaje | 114,515.00 | 0.00 | 35,671.49 | 78,843.51 | 53,683.51 | 2,503.08 | 0.00 | 13,156.43 | 15,659.51 | 38,024.00 | 63,184.00 |
| 3791 | Otros servicios de traslado y hospedaje | 114,515.00 | 0.00 | 35,671.49 | 78,843.51 | 53,683.51 | 2,503.08 | 0.00 | 13,156.43 | 15,659.51 | 38,024.00 | 63,184.00 |
| 3800 | SERVICIOS OFICIALES | 109,625.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 | 177,250.00 | 0.00 | 0.00 | 177,250.00 | -67,625.00 | -67,625.00 |
| 3830 | Congresos y convenciones | 109,625.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 | 177,250.00 | 0.00 | 0.00 | 177,250.00 | -67,625.00 | -67,625.00 |
| 3831 | Congresos y convenciones | 109,625.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 | 177,250.00 | 0.00 | 0.00 | 177,250.00 | -67,625.00 | -67,625.00 |
| 3900 | OTROS SERVICIOS GENERALES | 231,121.00 | 6,800.00 | 31,112.16 | 206,808.84 | 195,408.84 | 150,645.37 | 350.00 | 30,221.63 | 181,217.00 | 14,191.84 | 25,591.84 |
| 3920 | Impuestos y derechos | 3,921.00 | 6,800.00 | 8,200.00 | 2,521.00 | 2,521.00 | 0.00 | 0.00 | 2,078.00 | 2,078.00 | 443.00 | 443.00 |
| 3922 | Otros impuestos y derechos | 3,921.00 | 6,800.00 | 8,200.00 | 2,521.00 | 2,521.00 | 0.00 | 0.00 | 2,078.00 | 2,078.00 | 443.00 | 443.00 |
| 3980 | Impuesto sobre nóminas y otros que se derivan de una relacion laboral | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 125,245.37 | 0.00 | 21,233.63 | 146,479.00 | -2,279.00 | -2,279.00 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 125,245.37 | 0.00 | 21,233.63 | 146,479.00 | -2,279.00 | -2,279.00 |
| 3990 | Otros servicios generales | 83,000.00 | 0.00 | 22,912.16 | 60,087.84 | 48,687.84 | 25,400.00 | 350.00 | 6,910.00 | 32,660.00 | 16,027.84 | 27,427.84 |
| 3991 | Cuotas y suscripciones | 37,400.00 | 0.00 | 12,000.00 | 25,400.00 | 25,400.00 | 25,400.00 | 0.00 | 0.00 | 25,400.00 | 0.00 | 0.00 |
| 3992 | Gastos de servicios menores | 45,600.00 | 0.00 | 10,912.16 | 34,687.84 | 23,287.84 | 0.00 | 350.00 | 6,910.00 | 7,260.00 | 16,027.84 | 27,427.84 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 31,945,062.00 | 0.00 | 0.00 | 31,945,062.00 | 31,121,062.00 | 23,891,881.73 | 0.00 | 4,897,338.94 | 28,789,220.67 | 2,331,841.33 | 3,155,841.33 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 31,327,062.00 | 0.00 | 0.00 | 31,327,062.00 | 31,121,062.00 | 23,891,881.73 | 0.00 | 4,897,338.94 | 28,789,220.67 | 2,331,841.33 | 2,537,841.33 |
| 4310 | Subsidios a la produccion | 31,327,062.00 | 0.00 | 0.00 | 31,327,062.00 | 31,121,062.00 | 23,891,881.73 | 0.00 | 4,897,338.94 | 28,789,220.67 | 2,331,841.33 | 2,537,841.33 |
| 4311 | Subsidios a la produccion | 31,327,062.00 | 0.00 | 0.00 | 31,327,062.00 | 31,121,062.00 | 23,891,881.73 | 0.00 | 4,897,338.94 | 28,789,220.67 | 2,331,841.33 | 2,537,841.33 |
| 4400 | AYUDAS SOCIALES | 618,000.00 | 0.00 | 0.00 | 618,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618,000.00 |
| 4430 | Ayudas sociales a instituciones de ensenanza | 618,000.00 | 0.00 | 0.00 | 618,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618,000.00 |
| 4432 | Premios, recompensas y pension recreativa estudiantil | 618,000.00 | 0.00 | 0.00 | 618,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618,000.00 |
| TOTALES | | 37,290,697.00 | 969,737.91 | 967,576.66 | 37,292,858.25 | 35,036,613.25 | 24,968,873.60 | 10,863.20 | 7,103,871.90 | 32,083,608.70 | 2,953,004.55 | 5,209,249.55 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 5,208,499.00 | 479,128.59 | 1,231,811.32 | 4,455,816.27 | 2,940,261.27 | 32,543.98 | 0.00 | 2,168,319.85 | 2,200,863.83 | 739,397.44 | 2,254,952.44 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,938,403.00 | 204,218.98 | 336,995.24 | 1,805,626.74 | 1,342,126.74 | 0.00 | 0.00 | 1,245,282.95 | 1,245,282.95 | 96,843.79 | 560,343.79 |
| 1130 | Sueldos base al personal permanente | 1,938,403.00 | 204,218.98 | 336,995.24 | 1,805,626.74 | 1,342,126.74 | 0.00 | 0.00 | 1,245,282.95 | 1,245,282.95 | 96,843.79 | 560,343.79 |
| 1131 | Sueldo base | 1,938,403.00 | 204,218.98 | 336,995.24 | 1,805,626.74 | 1,342,126.74 | 0.00 | 0.00 | 1,245,282.95 | 1,245,282.95 | 96,843.79 | 560,343.79 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 673,584.00 | 0.00 | 673,584.00 | 0.00 | -169,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | -169,950.00 | 0.00 |
| 1220 | Sueldos base al personal eventual | 673,584.00 | 0.00 | 673,584.00 | 0.00 | -169,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | -169,950.00 | 0.00 |
| 1222 | Sueldos y salarios compactados al personal eventual | 673,584.00 | 0.00 | 673,584.00 | 0.00 | -169,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | -169,950.00 | 0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 1,132,973.00 | 126,714.74 | 157,362.46 | 1,102,325.28 | 600,220.28 | 0.00 | 0.00 | 447,232.12 | 447,232.12 | 152,988.16 | 655,093.16 |
| 1310 | Primas por años de servicio efectivos prestados | 6,000.00 | 250.00 | 0.00 | 6,250.00 | 4,750.00 | 0.00 | 0.00 | 1,218.00 | 1,218.00 | 3,532.00 | 5,032.00 |
| 1311 | Prima por año de servicio | 6,000.00 | 250.00 | 0.00 | 6,250.00 | 4,750.00 | 0.00 | 0.00 | 1,218.00 | 1,218.00 | 3,532.00 | 5,032.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 559,593.00 | 20,705.79 | 120,315.74 | 459,983.05 | 120,083.05 | 0.00 | 0.00 | 132,892.63 | 132,892.63 | -12,809.58 | 327,090.42 |
| 1321 | Prima vacacional | 124,354.00 | 5,443.33 | 12,636.45 | 117,160.88 | 55,360.88 | 0.00 | 0.00 | 52,351.86 | 52,351.86 | 3,009.02 | 64,809.02 |
| 1322 | Aguinaldo | 331,611.00 | 10,372.95 | 4,051.29 | 337,932.66 | 111,332.66 | 0.00 | 0.00 | 75,651.26 | 75,651.26 | 35,681.40 | 262,281.40 |
| 1323 | Aguinaldo de eventuales | 103,628.00 | 0.00 | 103,628.00 | 0.00 | -51,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | -51,500.00 | 0.00 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 4,889.51 | 0.00 | 4,889.51 | 4,889.51 | 0.00 | 0.00 | 4,889.51 | 4,889.51 | 0.00 | 0.00 |
| 1340 | Compensaciones | 567,380.00 | 105,758.95 | 37,046.72 | 636,092.23 | 475,387.23 | 0.00 | 0.00 | 313,121.49 | 313,121.49 | 162,265.74 | 322,970.74 |
| 1341 | Compensacion | 0.00 | 1,068.45 | 1,068.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 55,959.00 | 17,282.05 | 4,960.30 | 68,280.75 | 54,375.75 | 0.00 | 0.00 | 31,541.80 | 31,541.80 | 22,833.95 | 36,738.95 |
| 1345 | Gratificación | 362,408.00 | 76,090.95 | 23,451.12 | 415,047.83 | 337,797.83 | 0.00 | 0.00 | 233,554.46 | 233,554.46 | 104,243.37 | 181,493.37 |
| 1346 | Gratificación por convenio | 142,439.00 | 11,062.50 | 7,566.85 | 145,934.65 | 76,384.65 | 0.00 | 0.00 | 43,475.23 | 43,475.23 | 32,909.42 | 102,459.42 |
| 1347 | Gratificación por productividad | 6,574.00 | 255.00 | 0.00 | 6,829.00 | 6,829.00 | 0.00 | 0.00 | 4,550.00 | 4,550.00 | 2,279.00 | 2,279.00 |
| 1400 | SEGURIDAD SOCIAL | 1,344,669.00 | 0.00 | 63,869.62 | 1,280,799.38 | 955,299.38 | 32,543.98 | 0.00 | 325,324.57 | 357,868.55 | 597,430.83 | 922,930.83 |
| 1410 | Aportaciones de seguridad social | 1,302,000.00 | 0.00 | 63,869.62 | 1,238,130.38 | 912,630.38 | 0.00 | 0.00 | 315,199.55 | 315,199.55 | 597,430.83 | 922,930.83 |
| 1412 | Cuotas de servicio de salud | 480,000.00 | 0.00 | 32,565.72 | 447,434.28 | 327,434.28 | 0.00 | 0.00 | 148,321.19 | 148,321.19 | 179,113.09 | 299,113.09 |
| 1413 | Cuotas al sistema solidario de reparto | 360,000.00 | 0.00 | 15,134.00 | 344,866.00 | 254,866.00 | 0.00 | 0.00 | 110,053.82 | 110,053.82 | 144,812.18 | 234,812.18 |
| 1414 | Cuotas del sistema de capitalizacion individual | 180,000.00 | 0.00 | 11,808.40 | 168,191.60 | 123,191.60 | 0.00 | 0.00 | 24,980.65 | 24,980.65 | 98,210.95 | 143,210.95 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 120,000.00 | 0.00 | 4,361.50 | 115,638.50 | 85,638.50 | 0.00 | 0.00 | 12,977.83 | 12,977.83 | 72,660.67 | 102,660.67 |
| 1416 | Riesgo de trabajo | 162,000.00 | 0.00 | 0.00 | 162,000.00 | 121,500.00 | 0.00 | 0.00 | 18,866.06 | 18,866.06 | 102,633.94 | 143,133.94 |
| 1440 | Aportaciones para seguros | 42,669.00 | 0.00 | 0.00 | 42,669.00 | 42,669.00 | 32,543.98 | 0.00 | 10,125.02 | 42,669.00 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 42,669.00 | 0.00 | 0.00 | 42,669.00 | 42,669.00 | 32,543.98 | 0.00 | 10,125.02 | 42,669.00 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 62,870.00 | 144,244.33 | 0.00 | 207,114.33 | 199,614.33 | 0.00 | 0.00 | 145,940.40 | 145,940.40 | 53,673.93 | 61,173.93 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 12,000.00 | 132,188.83 | 0.00 | 144,188.83 | 141,188.83 | 0.00 | 0.00 | 133,082.40 | 133,082.40 | 8,106.43 | 11,106.43 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|------------|---------------|-------------------|---------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1511 | Cuotas para fondo de retiro | 12,000.00 | 300.00 | 0.00 | 12,300.00 | 9,300.00 | 0.00 | 0.00 | 6,754.67 | 6,754.67 | 2,545.33 | 5,545.33 |
| 1512 | Seguro de separacion individualizado | 0.00 | 131,888.83 | 0.00 | 131,888.83 | 131,888.83 | 0.00 | 0.00 | 126,327.73 | 126,327.73 | 5,561.10 | 5,561.10 |
| 1540 | Prestaciones contractuales | 32,870.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 |
| 1546 | Otros gastos derivados de convenio | 32,870.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 |
| 1590 | Otras prestaciones sociales y economicas | 18,000.00 | 12,055.50 | 0.00 | 30,055.50 | 25,555.50 | 0.00 | 0.00 | 12,858.00 | 12,858.00 | 12,697.50 | 17,197.50 |
| 1595 | Despensa | 18,000.00 | 12,055.50 | 0.00 | 30,055.50 | 25,555.50 | 0.00 | 0.00 | 12,858.00 | 12,858.00 | 12,697.50 | 17,197.50 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 56,000.00 | 3,950.54 | 0.00 | 59,950.54 | 12,950.54 | 0.00 | 0.00 | 4,539.81 | 4,539.81 | 8,410.73 | 55,410.73 |
| 1710 | Estimulos | 56,000.00 | 3,950.54 | 0.00 | 59,950.54 | 12,950.54 | 0.00 | 0.00 | 4,539.81 | 4,539.81 | 8,410.73 | 55,410.73 |
| 1712 | Estimulos por puntualidad y asistencia | 56,000.00 | 3,950.54 | 0.00 | 59,950.54 | 12,950.54 | 0.00 | 0.00 | 4,539.81 | 4,539.81 | 8,410.73 | 55,410.73 |
| 2000 | MATERIALES Y SUMINISTROS | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 48,204.06 | 0.00 | 92,845.89 | 141,049.95 | 3,862.05 | 3,862.05 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2110 | Materiales, utiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112 | Enseres de oficina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 48,204.06 | 0.00 | 92,845.89 | 141,049.95 | 3,862.05 | 3,862.05 |
| 2210 | Productos alimenticios para personas | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 48,204.06 | 0.00 | 92,845.89 | 141,049.95 | 3,862.05 | 3,862.05 |
| 2211 | Productos alimenticios para personas | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 48,204.06 | 0.00 | 92,845.89 | 141,049.95 | 3,862.05 | 3,862.05 |
| 3000 | SERVICIOS GENERALES | 6,787,540.00 | 7,788,067.09 | 262,900.06 | 14,312,707.03 | 13,370,177.03 | 17,872,533.37 | 1,344.76 | 4,840,483.25 | 22,714,361.38 | -9,344,184.35 | -8,401,654.35 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 5,088.95 | 1,436.00 | 141,652.95 | 111,652.95 | 5,679.08 | 0.00 | 72,424.43 | 78,103.51 | 33,549.44 | 63,549.44 |
| 3110 | Energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 0.00 | 0.00 | 21,256.80 | 21,256.80 | 23,743.20 | 32,743.20 |
| 3111 | Servicio de energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 45,000.00 | 0.00 | 0.00 | 21,256.80 | 21,256.80 | 23,743.20 | 32,743.20 |
| 3140 | Telefonia tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 3,000.00 | 0.00 | 15,514.68 | 18,514.68 | 8,485.32 | 17,485.32 |
| 3141 | Servicio de telefonia convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 27,000.00 | 3,000.00 | 0.00 | 15,514.68 | 18,514.68 | 8,485.32 | 17,485.32 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 5,088.95 | 1,436.00 | 51,652.95 | 39,652.95 | 2,679.08 | 0.00 | 35,652.95 | 38,332.03 | 1,320.92 | 13,320.92 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 5,088.95 | 1,436.00 | 51,652.95 | 39,652.95 | 2,679.08 | 0.00 | 35,652.95 | 38,332.03 | 1,320.92 | 13,320.92 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 116,466.98 | 116,466.98 | 41,123.02 | 93,653.02 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 116,466.98 | 116,466.98 | 41,123.02 | 93,653.02 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 157,590.00 | 0.00 | 0.00 | 116,466.98 | 116,466.98 | 41,123.02 | 93,653.02 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 3,851,770.00 | 2,044,018.92 | 55,958.29 | 5,839,830.63 | 5,100,830.63 | 3,945,580.46 | 0.00 | 1,587,393.31 | 5,532,973.77 | -432,143.14 | 306,856.86 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 1,272,200.00 | 1,787,212.00 | 824.84 | 3,058,587.16 | 3,058,587.16 | 2,361,251.71 | 0.00 | 1,148,052.44 | 3,509,304.15 | -450,716.99 | -450,716.99 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 1,272,200.00 | 1,787,212.00 | 824.84 | 3,058,587.16 | 3,058,587.16 | 2,361,251.71 | 0.00 | 1,148,052.44 | 3,509,304.15 | -450,716.99 | -450,716.99 |
| 3360 | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion | 2,435,570.00 | 256,806.92 | 55,133.45 | 2,637,243.47 | 1,934,243.47 | 1,574,004.15 | 0.00 | 356,768.67 | 1,930,772.82 | 3,470.65 | 706,470.65 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|-----------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,429.24 | 0.00 | 13,429.24 | 10,429.24 | 901.84 | 0.00 | 5,796.75 | 6,698.59 | 3,730.65 | 6,730.65 |
| 3362 | Impresiones de documentos oficiales para la prestación de servicios publico | 0.00 | 1,231.92 | 0.00 | 1,231.92 | 1,231.92 | 0.00 | 0.00 | 1,231.92 | 1,231.92 | 0.00 | 0.00 |
| 3363 | Servicios de Impresiones de documentos oficiales | 2,423,570.00 | 254,145.76 | 55,133.45 | 2,622,582.31 | 1,922,582.31 | 1,573,102.31 | 0.00 | 349,740.00 | 1,922,842.31 | -260.00 | 699,740.00 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 108,000.00 | 10,324.60 | 0.00 | 82,572.20 | 92,896.80 | 15,103.20 | 51,103.20 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 30,900.00 | 17,562.74 | 0.00 | 48,462.74 | 48,462.74 | 10,000.00 | 0.00 | 24,244.02 | 34,244.02 | 14,218.72 | 14,218.72 |
| 3450 | Seguro de bienes patrimoniales | 30,900.00 | 17,562.74 | 0.00 | 48,462.74 | 48,462.74 | 10,000.00 | 0.00 | 24,244.02 | 34,244.02 | 14,218.72 | 14,218.72 |
| 3451 | Seguros y fianzas | 30,900.00 | 17,562.74 | 0.00 | 48,462.74 | 48,462.74 | 10,000.00 | 0.00 | 24,244.02 | 34,244.02 | 14,218.72 | 14,218.72 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 112,400.00 | 6,722.08 | 17,805.36 | 101,316.72 | 78,366.72 | 20,570.92 | 1,344.76 | 55,285.16 | 77,200.84 | 1,165.88 | 24,115.88 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 20,600.00 | 0.00 | 11,620.92 | 8,979.08 | 8,979.08 | 10,300.00 | 0.00 | 0.00 | 10,300.00 | -1,320.92 | -1,320.92 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 20,600.00 | 0.00 | 11,620.92 | 8,979.08 | 8,979.08 | 10,300.00 | 0.00 | 0.00 | 10,300.00 | -1,320.92 | -1,320.92 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 19,800.00 | 0.00 | 0.00 | 19,800.00 | 14,850.00 | 4,950.00 | 0.00 | 9,253.60 | 14,203.60 | 646.40 | 5,596.40 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 19,800.00 | 0.00 | 0.00 | 19,800.00 | 14,850.00 | 4,950.00 | 0.00 | 9,253.60 | 14,203.60 | 646.40 | 5,596.40 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 5,283.68 | 0.00 | 53,283.68 | 41,283.68 | 5,320.92 | 0.00 | 35,962.76 | 41,283.68 | 0.00 | 12,000.00 |
| 3581 | Servicios de lavandería, limpieza e higiene | 48,000.00 | 5,283.68 | 0.00 | 53,283.68 | 41,283.68 | 5,320.92 | 0.00 | 35,962.76 | 41,283.68 | 0.00 | 12,000.00 |
| 3590 | Servicios de jardinería y fumigación | 24,000.00 | 1,438.40 | 6,184.44 | 19,253.96 | 13,253.96 | 0.00 | 1,344.76 | 10,068.80 | 11,413.56 | 1,840.40 | 7,840.40 |
| 3591 | Servicios de fumigación | 24,000.00 | 1,438.40 | 6,184.44 | 19,253.96 | 13,253.96 | 0.00 | 1,344.76 | 10,068.80 | 11,413.56 | 1,840.40 | 7,840.40 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 1,022,000.00 | 0.00 | 0.00 | 1,022,000.00 | 1,000,000.00 | 820,512.86 | 0.00 | 179,487.14 | 1,000,000.00 | 0.00 | 22,000.00 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 820,512.86 | 0.00 | 179,487.14 | 1,000,000.00 | 0.00 | 0.00 |
| 3611 | Gastos de publicidad y propaganda | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 820,512.86 | 0.00 | 179,487.14 | 1,000,000.00 | 0.00 | 0.00 |
| 3640 | Servicios de revelado de fotografías | 22,000.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 3641 | Servicios de fotografía | 22,000.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 269,500.00 | 173,314.60 | 12,562.76 | 430,251.84 | 355,351.84 | 205,066.93 | 0.00 | 203,740.02 | 408,806.95 | -53,455.11 | 21,444.89 |
| 3710 | Pasajes aereos | 23,000.00 | 173,314.60 | 0.00 | 196,314.60 | 173,314.60 | 21,460.33 | 0.00 | 87,604.13 | 109,064.46 | 64,250.14 | 87,250.14 |
| 3711 | Transportacion aerea | 23,000.00 | 173,314.60 | 0.00 | 196,314.60 | 173,314.60 | 21,460.33 | 0.00 | 87,604.13 | 109,064.46 | 64,250.14 | 87,250.14 |
| 3720 | Pasajes terrestres | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 20,000.00 | 30,000.00 | 0.00 | 3,901.06 | 33,901.06 | -13,901.06 | 1,098.94 |
| 3721 | Gastos de traslado por via terrestre | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 20,000.00 | 30,000.00 | 0.00 | 3,901.06 | 33,901.06 | -13,901.06 | 1,098.94 |
| 3750 | Viaticos en el pais | 134,000.00 | 0.00 | 5,000.00 | 129,000.00 | 103,000.00 | 103,000.00 | 0.00 | 0.00 | 103,000.00 | 0.00 | 26,000.00 |
| 3751 | Gastos de alimentación en territorio nacional | 134,000.00 | 0.00 | 5,000.00 | 129,000.00 | 103,000.00 | 103,000.00 | 0.00 | 0.00 | 103,000.00 | 0.00 | 26,000.00 |
| 3760 | Viaticos en el extranjero | 45,000.00 | 0.00 | 1,320.92 | 43,679.08 | 43,679.08 | 43,679.08 | 0.00 | 103,629.23 | 147,308.31 | -103,629.23 | -103,629.23 |
| 3761 | Gastos de alimentación en el extranjero | 45,000.00 | 0.00 | 1,320.92 | 43,679.08 | 43,679.08 | 43,679.08 | 0.00 | 0.00 | 43,679.08 | 0.00 | 0.00 |



COMECYT

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030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

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|---------|---|------------------|----------------|--------------|----------------|-------------------|---------------|-------------|----------------|----------------|--------------------------|-------------------|
| 3762 | Gastos de hospedaje en el extranjero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,629.23 | 103,629.23 | -103,629.23 | -103,629.23 |
| 3790 | Otros servicios de traslado y hospedaje | 32,500.00 | 0.00 | 6,241.84 | 26,258.16 | 15,358.16 | 6,927.52 | 0.00 | 8,605.60 | 15,533.12 | -174.96 | 10,725.04 |
| 3791 | Otros servicios de traslado y hospedaje | 32,500.00 | 0.00 | 6,241.84 | 26,258.16 | 15,358.16 | 6,927.52 | 0.00 | 8,605.60 | 15,533.12 | -174.96 | 10,725.04 |
| 3800 | SERVICIOS OFICIALES | 993,000.00 | 5,527,299.80 | 173,314.60 | 6,346,985.20 | 6,346,985.20 | 12,755,838.22 | 0.00 | 2,539,066.09 | 15,294,904.31 | -8,947,919.11 | -8,947,919.11 |
| 3820 | Gastos de orden social y cultural | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 3821 | Gastos de ceremonias oficiales y de orden social | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 3830 | Congresos y convenciones | 983,000.00 | 0.00 | 173,314.60 | 809,685.40 | 809,685.40 | 6,960,696.40 | 0.00 | 309,337.20 | 7,270,033.60 | -6,460,348.20 | -6,460,348.20 |
| 3831 | Congresos y convenciones | 983,000.00 | 0.00 | 173,314.60 | 809,685.40 | 809,685.40 | 6,960,696.40 | 0.00 | 309,337.20 | 7,270,033.60 | -6,460,348.20 | -6,460,348.20 |
| 3840 | Exposiciones | 0.00 | 5,527,299.80 | 0.00 | 5,527,299.80 | 5,527,299.80 | 5,785,141.82 | 0.00 | 2,229,728.89 | 8,014,870.71 | -2,487,570.91 | -2,487,570.91 |
| 3841 | Exposiciones y ferias | 0.00 | 5,527,299.80 | 0.00 | 5,527,299.80 | 5,527,299.80 | 5,785,141.82 | 0.00 | 2,229,728.89 | 8,014,870.71 | -2,487,570.91 | -2,487,570.91 |
| 3900 | OTROS SERVICIOS GENERALES | 159,850.00 | 14,060.00 | 1,823.05 | 172,086.95 | 170,936.95 | 109,284.90 | 0.00 | 62,376.10 | 171,661.00 | -724.05 | 425.95 |
| 3920 | Impuestos y derechos | 2,000.00 | 1,646.00 | 323.00 | 3,323.00 | 3,323.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 | 2,278.00 | 2,278.00 |
| 3922 | Otros impuestos y derechos | 2,000.00 | 1,646.00 | 323.00 | 3,323.00 | 3,323.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 | 2,278.00 | 2,278.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 109,284.90 | 0.00 | 40,094.10 | 149,379.00 | -5,179.00 | -5,179.00 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 109,284.90 | 0.00 | 40,094.10 | 149,379.00 | -5,179.00 | -5,179.00 |
| 3990 | Otros servicios generales | 13,650.00 | 12,414.00 | 1,500.05 | 24,563.95 | 23,413.95 | 0.00 | 0.00 | 21,237.00 | 21,237.00 | 2,176.95 | 3,326.95 |
| 3991 | Cuotas y suscripciones | 10,500.00 | 0.00 | 500.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 3992 | Gastos de servicios menores | 3,150.00 | 12,414.00 | 1,000.05 | 14,563.95 | 13,413.95 | 0.00 | 0.00 | 11,237.00 | 11,237.00 | 2,176.95 | 3,326.95 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 37,725,278.00 | 24,724,240.00 | 6,471,539.80 | 55,977,978.20 | 48,902,978.20 | 22,362,162.20 | -125,000.00 | 54,815,816.00 | 77,052,978.20 | -28,150,000.00 | -21,075,000.00 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 31,000,000.00 | 21,040,000.00 | 0.00 | 52,040,000.00 | 45,040,000.00 | 20,915,000.00 | -125,000.00 | 52,000,000.00 | 72,790,000.00 | -27,750,000.00 | -20,750,000.00 |
| 4380 | Subsidios a entidades federativas y municipios | 31,000,000.00 | 21,040,000.00 | 0.00 | 52,040,000.00 | 45,040,000.00 | 20,915,000.00 | -125,000.00 | 52,000,000.00 | 72,790,000.00 | -27,750,000.00 | -20,750,000.00 |
| 4382 | Subsidios a fideicomisos privados y estatales | 29,000,000.00 | 21,000,000.00 | 0.00 | 50,000,000.00 | 43,000,000.00 | 20,000,000.00 | 0.00 | 50,000,000.00 | 70,000,000.00 | -27,000,000.00 | -20,000,000.00 |
| 4383 | Subsidios y apoyos | 2,000,000.00 | 40,000.00 | 0.00 | 2,040,000.00 | 2,040,000.00 | 915,000.00 | -125,000.00 | 2,000,000.00 | 2,790,000.00 | -750,000.00 | -750,000.00 |
| 4400 | AYUDAS SOCIALES | 6,725,278.00 | 3,684,240.00 | 6,471,539.80 | 3,937,978.20 | 3,862,978.20 | 1,447,162.20 | 0.00 | 2,815,816.00 | 4,262,978.20 | -400,000.00 | -325,000.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | 6,725,278.00 | 1,000,000.00 | 6,471,539.80 | 1,253,738.20 | 1,178,738.20 | 1,178,738.20 | 0.00 | 400,000.00 | 1,578,738.20 | -400,000.00 | -325,000.00 |
| 4431 | Instituciones educativas | 6,597,278.00 | 1,000,000.00 | 6,471,539.80 | 1,125,738.20 | 1,125,738.20 | 1,125,738.20 | 0.00 | 400,000.00 | 1,525,738.20 | -400,000.00 | -400,000.00 |
| 4432 | Premios, recompensas y pension recreativa estudiantil | 128,000.00 | 0.00 | 0.00 | 128,000.00 | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 53,000.00 | 0.00 | 75,000.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | 0.00 | 2,684,240.00 | 0.00 | 2,684,240.00 | 2,684,240.00 | 268,424.00 | 0.00 | 2,415,816.00 | 2,684,240.00 | 0.00 | 0.00 |
| 4452 | Instituciones sociales no lucrativas | 0.00 | 2,684,240.00 | 0.00 | 2,684,240.00 | 2,684,240.00 | 268,424.00 | 0.00 | 2,415,816.00 | 2,684,240.00 | 0.00 | 0.00 |
| 6000 | INVERSION PUBLICA | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 119,301,030.64 | 119,301,030.64 | 85,215,021.90 | 85,215,021.90 |
| 6100 | OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 119,301,030.64 | 119,301,030.64 | 85,215,021.90 | 85,215,021.90 |
| 6120 | Edificación no habitacional | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 119,301,030.64 | 119,301,030.64 | 85,215,021.90 | 85,215,021.90 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------|--------------------------|------------------|----------------|--------------|----------------|-------------------|---------------|-------------|----------------|----------------|--------------------------|-------------------|
| 6122 | Obra estatal o municipal | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 119,301,030.64 | 119,301,030.64 | 85,215,021.90 | 85,215,021.90 |
| TOTALES | | 49,866,229.00 | 237,507,488.22 | 7,966,251.18 | 279,407,466.04 | 269,874,381.04 | 40,315,443.61 | -123,655.24 | 181,218,495.63 | 221,410,284.00 | 48,464,097.04 | 57,997,182.04 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

040401010101

Pasivos derivados de erogaciones devengadas y pendientes de ejercicios anteriores

AL 30 DE SEPTIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------------|--|------------------|----------------|---------------|----------------|-------------------|----------------|--------------|----------------|----------------|--------------------------|-------------------|
| 9000 | DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9910 | ADEFAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9911 | Por el ejercicio inmediato anterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9912 | Por ejercicios anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GENERAL | | 227,392,044.00 | 248,681,561.96 | 18,228,511.68 | 457,845,094.28 | 413,750,564.28 | 179,115,943.35 | 1,005,594.06 | 243,898,332.97 | 424,019,870.38 | -10,269,306.10 | 33,825,223.90 |

ELABORO

REVISO

AUTORIZO

C.P. MARIA DOLORES DESALES GARCIA

LIC. ENRIQUE ANTONIO MALDONADO BAEZ

M EN C. YASMIN GONZALEZ REGALADO