



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

010304010101

Fiscalización, control y evaluación interna de la gestión pública

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|------------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 1,120,811.00 | 166,871.24 | 169,779.74 | 1,117,902.50 | 1,117,902.50 | 0.00 | 0.00 | 949,907.36 | 949,907.36 | 167,995.14 | 167,995.14 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 503,985.00 | 32,770.54 | 38,040.80 | 498,714.74 | 498,714.74 | 0.00 | 0.00 | 476,565.00 | 476,565.00 | 22,149.74 | 22,149.74 |
| 1130 | Sueldos base al personal permanente | 503,985.00 | 32,770.54 | 38,040.80 | 498,714.74 | 498,714.74 | 0.00 | 0.00 | 476,565.00 | 476,565.00 | 22,149.74 | 22,149.74 |
| 1131 | Sueldo base | 503,985.00 | 32,770.54 | 38,040.80 | 498,714.74 | 498,714.74 | 0.00 | 0.00 | 476,565.00 | 476,565.00 | 22,149.74 | 22,149.74 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 351,856.00 | 86,040.22 | 83,881.54 | 354,014.68 | 354,014.68 | 0.00 | 0.00 | 253,720.92 | 253,720.92 | 100,293.76 | 100,293.76 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 140,934.00 | 36,552.78 | 41,942.76 | 135,544.02 | 135,544.02 | 0.00 | 0.00 | 119,168.14 | 119,168.14 | 16,375.88 | 16,375.88 |
| 1321 | Prima vacacional | 41,451.00 | 3,668.68 | 17,611.94 | 27,507.74 | 27,507.74 | 0.00 | 0.00 | 27,010.70 | 27,010.70 | 497.04 | 497.04 |
| 1322 | Aguinaldo | 99,483.00 | 28,844.36 | 24,330.82 | 103,996.54 | 103,996.54 | 0.00 | 0.00 | 88,117.70 | 88,117.70 | 15,878.84 | 15,878.84 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 4,039.74 | 0.00 | 4,039.74 | 4,039.74 | 0.00 | 0.00 | 4,039.74 | 4,039.74 | 0.00 | 0.00 |
| 1340 | Compensaciones | 210,922.00 | 49,487.44 | 41,938.78 | 218,470.66 | 218,470.66 | 0.00 | 0.00 | 134,552.78 | 134,552.78 | 83,917.88 | 83,917.88 |
| 1341 | Compensacion | 0.00 | 1,858.20 | 1,858.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 22,384.00 | 19,449.22 | 2,602.86 | 39,230.36 | 39,230.36 | 0.00 | 0.00 | 33,855.40 | 33,855.40 | 5,374.96 | 5,374.96 |
| 1345 | Gratificación | 130,467.00 | 20,520.82 | 10,727.72 | 140,260.10 | 140,260.10 | 0.00 | 0.00 | 78,762.71 | 78,762.71 | 61,497.39 | 61,497.39 |
| 1346 | Gratificación por convenio | 54,784.00 | 6,929.20 | 26,750.00 | 34,963.20 | 34,963.20 | 0.00 | 0.00 | 18,512.17 | 18,512.17 | 16,451.03 | 16,451.03 |
| 1347 | Gratificación por productividad | 3,287.00 | 730.00 | 0.00 | 4,017.00 | 4,017.00 | 0.00 | 0.00 | 3,422.50 | 3,422.50 | 594.50 | 594.50 |
| 1400 | SEGURIDAD SOCIAL | 190,800.00 | 5,718.29 | 29,512.59 | 167,005.70 | 167,005.70 | 0.00 | 0.00 | 137,896.61 | 137,896.61 | 29,109.09 | 29,109.09 |
| 1410 | Aportaciones de seguridad social | 190,800.00 | 5,718.29 | 29,512.59 | 167,005.70 | 167,005.70 | 0.00 | 0.00 | 137,896.61 | 137,896.61 | 29,109.09 | 29,109.09 |
| 1412 | Cuotas de servicio de salud | 78,000.00 | 3,932.30 | 8,967.96 | 72,964.34 | 72,964.34 | 0.00 | 0.00 | 64,915.38 | 64,915.38 | 8,048.96 | 8,048.96 |
| 1413 | Cuotas al sistema solidario de reparto | 55,200.00 | 767.53 | 5,584.91 | 50,382.62 | 50,382.62 | 0.00 | 0.00 | 45,908.87 | 45,908.87 | 4,473.75 | 4,473.75 |
| 1414 | Cuotas del sistema de capitalización individual | 19,200.00 | 155.30 | 2,334.34 | 17,020.96 | 17,020.96 | 0.00 | 0.00 | 12,530.56 | 12,530.56 | 4,490.40 | 4,490.40 |
| 1415 | Aportaciones para financiar los gastos generales de administración del ISSE | 19,200.00 | 0.00 | 7,288.72 | 11,911.28 | 11,911.28 | 0.00 | 0.00 | 5,926.46 | 5,926.46 | 5,984.82 | 5,984.82 |
| 1416 | Riesgo de trabajo | 19,200.00 | 863.16 | 5,336.66 | 14,726.50 | 14,726.50 | 0.00 | 0.00 | 8,615.34 | 8,615.34 | 6,111.16 | 6,111.16 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 48,574.00 | 21,393.45 | 3,352.80 | 66,614.65 | 66,614.65 | 0.00 | 0.00 | 52,102.74 | 52,102.74 | 14,511.91 | 14,511.91 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 24,000.00 | 19,569.85 | 2,900.00 | 40,669.85 | 40,669.85 | 0.00 | 0.00 | 36,263.54 | 36,263.54 | 4,406.31 | 4,406.31 |
| 1511 | Cuotas para fondo de retiro | 6,000.00 | 1,950.00 | 0.00 | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 4,444.06 | 4,444.06 | 3,505.94 | 3,505.94 |
| 1512 | Seguro de separación individualizado | 18,000.00 | 17,619.85 | 2,900.00 | 32,719.85 | 32,719.85 | 0.00 | 0.00 | 31,819.48 | 31,819.48 | 900.37 | 900.37 |
| 1540 | Prestaciones contractuales | 6,574.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 |
| 1546 | Otros gastos derivados de convenio | 6,574.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,574.00 | 6,574.00 |
| 1590 | Otras prestaciones sociales y economicas | 18,000.00 | 1,823.60 | 452.80 | 19,370.80 | 19,370.80 | 0.00 | 0.00 | 15,839.20 | 15,839.20 | 3,531.60 | 3,531.60 |
| 1595 | Despensa | 18,000.00 | 1,823.60 | 452.80 | 19,370.80 | 19,370.80 | 0.00 | 0.00 | 15,839.20 | 15,839.20 | 3,531.60 | 3,531.60 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 25,596.00 | 20,948.74 | 14,992.01 | 31,552.73 | 31,552.73 | 0.00 | 0.00 | 29,622.09 | 29,622.09 | 1,930.64 | 1,930.64 |
| 1710 | Estimulos | 25,596.00 | 20,948.74 | 14,992.01 | 31,552.73 | 31,552.73 | 0.00 | 0.00 | 29,622.09 | 29,622.09 | 1,930.64 | 1,930.64 |



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Fiscalización, control y evaluación interna de la gestión pública

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------|---|------------------|------------|------------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1712 | Estimulos por puntualidad y asistencia | 25,596.00 | 20,948.74 | 14,992.01 | 31,552.73 | 31,552.73 | 0.00 | 0.00 | 29,622.09 | 29,622.09 | 1,930.64 | 1,930.64 |
| 3000 | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3900 | OTROS SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relacion laboral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | | 1,120,811.00 | 166,871.24 | 169,779.74 | 1,117,902.50 | 1,117,902.50 | 0.00 | 0.00 | 949,907.36 | 949,907.36 | 167,995.14 | 167,995.14 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 5,088,958.00 | 1,540,091.31 | 2,260,478.14 | 4,368,571.17 | 4,368,571.17 | 0.00 | 0.00 | 3,434,649.03 | 3,434,649.03 | 933,922.14 | 933,922.14 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 2,132,243.00 | 111,974.31 | 403,521.27 | 1,840,696.04 | 1,840,696.04 | 0.00 | 0.00 | 1,675,890.52 | 1,675,890.52 | 164,805.52 | 164,805.52 |
| 1130 | Sueldos base al personal permanente | 2,132,243.00 | 111,974.31 | 403,521.27 | 1,840,696.04 | 1,840,696.04 | 0.00 | 0.00 | 1,675,890.52 | 1,675,890.52 | 164,805.52 | 164,805.52 |
| 1131 | Sueldo base | 2,132,243.00 | 111,974.31 | 403,521.27 | 1,840,696.04 | 1,840,696.04 | 0.00 | 0.00 | 1,675,890.52 | 1,675,890.52 | 164,805.52 | 164,805.52 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 559,593.00 | 560,542.93 | 1,119,011.86 | 1,124.07 | 1,124.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,124.07 | 1,124.07 |
| 1220 | Sueldos base al personal eventual | 559,593.00 | 560,542.93 | 1,119,011.86 | 1,124.07 | 1,124.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,124.07 | 1,124.07 |
| 1222 | Sueldos y salarios compactados al personal eventual | 559,593.00 | 560,542.93 | 1,119,011.86 | 1,124.07 | 1,124.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,124.07 | 1,124.07 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 1,074,614.00 | 785,537.00 | 432,208.20 | 1,427,942.80 | 1,427,942.80 | 0.00 | 0.00 | 1,060,423.91 | 1,060,423.91 | 367,518.89 | 367,518.89 |
| 1310 | Primas por años de servicio efectivos prestados | 8,400.00 | 0.00 | 868.00 | 7,532.00 | 7,532.00 | 0.00 | 0.00 | 3,319.50 | 3,319.50 | 4,212.50 | 4,212.50 |
| 1311 | Prima por año de servicio | 8,400.00 | 0.00 | 868.00 | 7,532.00 | 7,532.00 | 0.00 | 0.00 | 3,319.50 | 3,319.50 | 4,212.50 | 4,212.50 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 603,117.00 | 273,597.50 | 378,711.60 | 498,002.90 | 498,002.90 | 0.00 | 0.00 | 438,620.42 | 438,620.42 | 59,382.48 | 59,382.48 |
| 1321 | Prima vacacional | 165,805.00 | 21,888.64 | 38,618.83 | 149,074.81 | 149,074.81 | 0.00 | 0.00 | 110,877.99 | 110,877.99 | 38,196.82 | 38,196.82 |
| 1322 | Aguinaldo | 341,974.00 | 120,939.71 | 144,196.11 | 318,717.60 | 318,717.60 | 0.00 | 0.00 | 298,576.55 | 298,576.55 | 20,141.05 | 20,141.05 |
| 1323 | Aguinaldo de eventuales | 95,338.00 | 95,338.00 | 190,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 35,431.15 | 5,220.66 | 30,210.49 | 30,210.49 | 0.00 | 0.00 | 29,165.88 | 29,165.88 | 1,044.61 | 1,044.61 |
| 1340 | Compensaciones | 463,097.00 | 511,939.50 | 52,628.60 | 922,407.90 | 922,407.90 | 0.00 | 0.00 | 618,483.99 | 618,483.99 | 303,923.91 | 303,923.91 |
| 1341 | Compensacion | 0.00 | 4,164.50 | 4,164.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 37,306.00 | 32,621.95 | 4,164.90 | 65,763.05 | 65,763.05 | 0.00 | 0.00 | 61,506.05 | 61,506.05 | 4,257.00 | 4,257.00 |
| 1345 | Gratificación | 289,926.00 | 462,002.75 | 9,332.00 | 742,596.75 | 742,596.75 | 0.00 | 0.00 | 455,168.81 | 455,168.81 | 287,427.94 | 287,427.94 |
| 1346 | Gratificación por convenio | 131,482.00 | 10,700.30 | 34,967.20 | 107,215.10 | 107,215.10 | 0.00 | 0.00 | 97,299.13 | 97,299.13 | 9,915.97 | 9,915.97 |
| 1347 | Gratificación por productividad | 4,383.00 | 2,450.00 | 0.00 | 6,833.00 | 6,833.00 | 0.00 | 0.00 | 4,510.00 | 4,510.00 | 2,323.00 | 2,323.00 |
| 1400 | SEGURIDAD SOCIAL | 1,060,425.00 | 49,463.76 | 274,541.31 | 835,347.45 | 835,347.45 | 0.00 | 0.00 | 471,046.30 | 471,046.30 | 364,301.15 | 364,301.15 |
| 1410 | Aportaciones de seguridad social | 1,010,400.00 | 49,463.76 | 240,244.84 | 819,618.92 | 819,618.92 | 0.00 | 0.00 | 455,317.77 | 455,317.77 | 364,301.15 | 364,301.15 |
| 1412 | Cuotas de servicio de salud | 420,000.00 | 18,780.94 | 93,528.92 | 345,252.02 | 345,252.02 | 0.00 | 0.00 | 212,597.06 | 212,597.06 | 132,654.96 | 132,654.96 |
| 1413 | Cuotas al sistema solidario de reparto | 338,400.00 | 16,165.52 | 76,474.37 | 278,091.15 | 278,091.15 | 0.00 | 0.00 | 157,746.28 | 157,746.28 | 120,344.87 | 120,344.87 |
| 1414 | Cuotas del sistema de capitalizacion individual | 120,000.00 | 6,999.44 | 33,911.93 | 93,087.51 | 93,087.51 | 0.00 | 0.00 | 39,330.71 | 39,330.71 | 53,756.80 | 53,756.80 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 72,000.00 | 4,580.86 | 22,390.92 | 54,189.94 | 54,189.94 | 0.00 | 0.00 | 18,601.97 | 18,601.97 | 35,587.97 | 35,587.97 |
| 1416 | Riesgo de trabajo | 60,000.00 | 2,937.00 | 13,938.70 | 48,998.30 | 48,998.30 | 0.00 | 0.00 | 27,041.75 | 27,041.75 | 21,956.55 | 21,956.55 |
| 1440 | Aportaciones para seguros | 50,025.00 | 0.00 | 34,296.47 | 15,728.53 | 15,728.53 | 0.00 | 0.00 | 15,728.53 | 15,728.53 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 50,025.00 | 0.00 | 34,296.47 | 15,728.53 | 15,728.53 | 0.00 | 0.00 | 15,728.53 | 15,728.53 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 215,583.00 | 7,992.29 | 72.60 | 223,502.69 | 223,502.69 | 0.00 | 0.00 | 194,368.01 | 194,368.01 | 29,134.68 | 29,134.68 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 192,000.00 | 133.69 | 0.00 | 192,133.69 | 192,133.69 | 0.00 | 0.00 | 170,366.01 | 170,366.01 | 21,767.68 | 21,767.68 |



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|---------|---|------------------|--------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1511 | Cuotas para fondo de retiro | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 6,678.76 | 6,678.76 | 5,321.24 | 5,321.24 |
| 1512 | Seguro de separación individualizado | 180,000.00 | 133.69 | 0.00 | 180,133.69 | 180,133.69 | 0.00 | 0.00 | 163,687.25 | 163,687.25 | 16,446.44 | 16,446.44 |
| 1540 | Prestaciones contractuales | 4,383.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 |
| 1546 | Otros gastos derivados de convenio | 4,383.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,383.00 | 4,383.00 |
| 1590 | Otras prestaciones sociales y económicas | 19,200.00 | 7,858.60 | 72.60 | 26,986.00 | 26,986.00 | 0.00 | 0.00 | 24,002.00 | 24,002.00 | 2,984.00 | 2,984.00 |
| 1595 | Despensa | 19,200.00 | 7,858.60 | 72.60 | 26,986.00 | 26,986.00 | 0.00 | 0.00 | 24,002.00 | 24,002.00 | 2,984.00 | 2,984.00 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 46,500.00 | 24,581.02 | 31,122.90 | 39,958.12 | 39,958.12 | 0.00 | 0.00 | 32,920.29 | 32,920.29 | 7,037.83 | 7,037.83 |
| 1710 | Estimulos | 46,500.00 | 24,581.02 | 31,122.90 | 39,958.12 | 39,958.12 | 0.00 | 0.00 | 32,920.29 | 32,920.29 | 7,037.83 | 7,037.83 |
| 1712 | Estimulos por puntualidad y asistencia | 46,500.00 | 24,581.02 | 31,122.90 | 39,958.12 | 39,958.12 | 0.00 | 0.00 | 32,920.29 | 32,920.29 | 7,037.83 | 7,037.83 |
| 2000 | MATERIALES Y SUMINISTROS | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 | 116,986.00 | 116,986.00 | 0.00 | 0.00 |
| 3000 | SERVICIOS GENERALES | 2,336,873.00 | 5,903,704.10 | 1,179,859.29 | 7,060,717.81 | 7,060,717.81 | 0.00 | 0.00 | 6,628,668.43 | 6,628,668.43 | 432,049.38 | 432,049.38 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 15,204.10 | 8,400.00 | 144,804.10 | 144,804.10 | 0.00 | 0.00 | 107,665.86 | 107,665.86 | 37,138.24 | 37,138.24 |
| 3110 | Energía eléctrica | 54,000.00 | 3,000.00 | 0.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 33,433.45 | 33,433.45 | 23,566.55 | 23,566.55 |
| 3111 | Servicio de energía eléctrica | 54,000.00 | 3,000.00 | 0.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 33,433.45 | 33,433.45 | 23,566.55 | 23,566.55 |
| 3140 | Telefonía tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 27,407.14 | 27,407.14 | 8,592.86 | 8,592.86 |
| 3141 | Servicio de telefonía convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 27,407.14 | 27,407.14 | 8,592.86 | 8,592.86 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de información | 48,000.00 | 9,965.70 | 8,400.00 | 49,565.70 | 49,565.70 | 0.00 | 0.00 | 45,065.27 | 45,065.27 | 4,500.43 | 4,500.43 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 9,965.70 | 8,400.00 | 49,565.70 | 49,565.70 | 0.00 | 0.00 | 45,065.27 | 45,065.27 | 4,500.43 | 4,500.43 |
| 3180 | Servicios postales y telegráficos | 0.00 | 2,238.40 | 0.00 | 2,238.40 | 2,238.40 | 0.00 | 0.00 | 1,760.00 | 1,760.00 | 478.40 | 478.40 |
| 3181 | Servicio postal y telegráfico | 0.00 | 2,238.40 | 0.00 | 2,238.40 | 2,238.40 | 0.00 | 0.00 | 1,760.00 | 1,760.00 | 478.40 | 478.40 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 169,344.50 | 169,344.50 | 40,775.50 | 40,775.50 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 169,344.50 | 169,344.50 | 40,775.50 | 40,775.50 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 169,344.50 | 169,344.50 | 40,775.50 | 40,775.50 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 1,059,000.00 | 1,320,849.42 | 673,590.84 | 1,706,258.58 | 1,706,258.58 | 0.00 | 0.00 | 1,534,626.50 | 1,534,626.50 | 171,632.08 | 171,632.08 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | 0.00 | 1,312,860.60 | 661,450.62 | 651,409.98 | 651,409.98 | 0.00 | 0.00 | 651,409.98 | 651,409.98 | 0.00 | 0.00 |
| 3311 | Asesorías asociadas a convenios o acuerdos | 0.00 | 1,312,860.60 | 661,450.62 | 651,409.98 | 651,409.98 | 0.00 | 0.00 | 651,409.98 | 651,409.98 | 0.00 | 0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impresión | 915,000.00 | 7,988.82 | 12,140.22 | 910,848.60 | 910,848.60 | 0.00 | 0.00 | 759,345.92 | 759,345.92 | 151,502.68 | 151,502.68 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,829.22 | 0.00 | 13,829.22 | 13,829.22 | 0.00 | 0.00 | 9,005.14 | 9,005.14 | 4,824.08 | 4,824.08 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 3362 | Impresiones de documentos oficiales para la prestación de servicios publico | 0.00 | 4,106.40 | 2,053.20 | 2,053.20 | 2,053.20 | 0.00 | 0.00 | 2,053.20 | 2,053.20 | 0.00 | 0.00 |
| 3363 | Servicios de Impresiones de documentos oficiales | 903,000.00 | 2,053.20 | 10,087.02 | 894,966.18 | 894,966.18 | 0.00 | 0.00 | 748,287.58 | 748,287.58 | 146,678.60 | 146,678.60 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 25,000.00 | 2,587.43 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 |
| 3450 | Seguro de bienes patrimoniales | 25,000.00 | 2,587.43 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 |
| 3451 | Seguros y fianzas | 25,000.00 | 2,587.43 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 | 27,587.43 | 27,587.43 | 0.00 | 0.00 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 108,464.00 | 34,239.36 | 20,026.95 | 122,676.41 | 122,676.41 | 0.00 | 0.00 | 107,639.60 | 107,639.60 | 15,036.81 | 15,036.81 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 9,689.00 | 0.00 | 6,481.92 | 3,207.08 | 3,207.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3,207.08 | 3,207.08 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 9,689.00 | 0.00 | 6,481.92 | 3,207.08 | 3,207.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3,207.08 | 3,207.08 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 26,775.00 | 9,558.20 | 3,977.71 | 32,355.49 | 32,355.49 | 0.00 | 0.00 | 26,074.60 | 26,074.60 | 6,280.89 | 6,280.89 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 26,775.00 | 9,558.20 | 3,977.71 | 32,355.49 | 32,355.49 | 0.00 | 0.00 | 26,074.60 | 26,074.60 | 6,280.89 | 6,280.89 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 18,681.16 | 1,320.92 | 65,360.24 | 65,360.24 | 0.00 | 0.00 | 65,181.00 | 65,181.00 | 179.24 | 179.24 |
| 3581 | Servicios de lavanderia, limpieza e higiene | 48,000.00 | 18,681.16 | 1,320.92 | 65,360.24 | 65,360.24 | 0.00 | 0.00 | 65,181.00 | 65,181.00 | 179.24 | 179.24 |
| 3590 | Servicios de jardineria y fumigacion | 24,000.00 | 6,000.00 | 8,246.40 | 21,753.60 | 21,753.60 | 0.00 | 0.00 | 16,384.00 | 16,384.00 | 5,369.60 | 5,369.60 |
| 3591 | Servicios de fumigacion | 24,000.00 | 6,000.00 | 8,246.40 | 21,753.60 | 21,753.60 | 0.00 | 0.00 | 16,384.00 | 16,384.00 | 5,369.60 | 5,369.60 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 0.00 | 4,650.00 | 0.00 | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 4,650.00 | 4,650.00 | 0.00 | 0.00 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 0.00 | 4,650.00 | 0.00 | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 4,650.00 | 4,650.00 | 0.00 | 0.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 0.00 | 4,650.00 | 0.00 | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 4,650.00 | 4,650.00 | 0.00 | 0.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 361,810.00 | 52,052.48 | 80,082.06 | 333,780.42 | 333,780.42 | 0.00 | 0.00 | 217,724.28 | 217,724.28 | 116,056.14 | 116,056.14 |
| 3710 | Pasajes aereos | 86,000.00 | 0.00 | 1,300.62 | 84,699.38 | 84,699.38 | 0.00 | 0.00 | 37,211.00 | 37,211.00 | 47,488.38 | 47,488.38 |
| 3711 | Transportacion aerea | 86,000.00 | 0.00 | 1,300.62 | 84,699.38 | 84,699.38 | 0.00 | 0.00 | 37,211.00 | 37,211.00 | 47,488.38 | 47,488.38 |
| 3750 | Viaticos en el pais | 67,000.00 | 25,000.00 | 3,756.00 | 88,244.00 | 88,244.00 | 0.00 | 0.00 | 50,092.06 | 50,092.06 | 38,151.94 | 38,151.94 |
| 3751 | Gastos de alimentación en territorio nacional | 28,000.00 | 10,000.00 | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 19,766.16 | 19,766.16 | 18,233.84 | 18,233.84 |
| 3752 | Gastos de hospedaje en territorio nacional | 39,000.00 | 15,000.00 | 3,756.00 | 50,244.00 | 50,244.00 | 0.00 | 0.00 | 30,325.90 | 30,325.90 | 19,918.10 | 19,918.10 |
| 3760 | Viaticos en el extranjero | 194,710.00 | 26,187.48 | 71,984.45 | 148,913.03 | 148,913.03 | 0.00 | 0.00 | 120,226.20 | 120,226.20 | 28,686.83 | 28,686.83 |
| 3761 | Gastos de alimentación en el extranjero | 89,110.00 | 1,438.40 | 62,018.75 | 28,529.65 | 28,529.65 | 0.00 | 0.00 | 24,287.92 | 24,287.92 | 4,241.73 | 4,241.73 |
| 3762 | Gastos de hospedaje en el extranjero | 105,600.00 | 24,749.08 | 9,965.70 | 120,383.38 | 120,383.38 | 0.00 | 0.00 | 95,938.28 | 95,938.28 | 24,445.10 | 24,445.10 |
| 3790 | Otros servicios de traslado y hospedaje | 14,100.00 | 865.00 | 3,040.99 | 11,924.01 | 11,924.01 | 0.00 | 0.00 | 10,195.02 | 10,195.02 | 1,728.99 | 1,728.99 |
| 3791 | Otros servicios de traslado y hospedaje | 14,100.00 | 865.00 | 3,040.99 | 11,924.01 | 11,924.01 | 0.00 | 0.00 | 10,195.02 | 10,195.02 | 1,728.99 | 1,728.99 |
| 3800 | SERVICIOS OFICIALES | 338,418.00 | 4,445,068.00 | 367,645.52 | 4,415,840.48 | 4,415,840.48 | 0.00 | 0.00 | 4,380,409.10 | 4,380,409.10 | 35,431.38 | 35,431.38 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010101

Fomento a la investigación científica y formación de recursos humanos

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|---------------|-------------------|--------------|-----------|---------------|----------------|--------------------------|-------------------|
| 3820 | Gastos de orden social y cultural | 38,450.00 | 0.00 | 4,795.92 | 33,654.08 | 33,654.08 | 0.00 | 0.00 | 12,828.10 | 12,828.10 | 20,825.98 | 20,825.98 |
| 3821 | Gastos de ceremonias oficiales y de orden social | 38,450.00 | 0.00 | 4,795.92 | 33,654.08 | 33,654.08 | 0.00 | 0.00 | 12,828.10 | 12,828.10 | 20,825.98 | 20,825.98 |
| 3830 | Congresos y convenciones | 299,968.00 | 1,000,000.00 | 362,849.60 | 937,118.40 | 937,118.40 | 0.00 | 0.00 | 937,000.00 | 937,000.00 | 118.40 | 118.40 |
| 3831 | Congresos y convenciones | 299,968.00 | 1,000,000.00 | 362,849.60 | 937,118.40 | 937,118.40 | 0.00 | 0.00 | 937,000.00 | 937,000.00 | 118.40 | 118.40 |
| 3840 | Exposiciones | 0.00 | 3,445,068.00 | 0.00 | 3,445,068.00 | 3,445,068.00 | 0.00 | 0.00 | 3,430,581.00 | 3,430,581.00 | 14,487.00 | 14,487.00 |
| 3841 | Exposiciones y ferias | 0.00 | 3,445,068.00 | 0.00 | 3,445,068.00 | 3,445,068.00 | 0.00 | 0.00 | 3,430,581.00 | 3,430,581.00 | 14,487.00 | 14,487.00 |
| 3900 | OTROS SERVICIOS GENERALES | 96,061.00 | 29,053.31 | 30,113.92 | 95,000.39 | 95,000.39 | 0.00 | 0.00 | 79,021.16 | 79,021.16 | 15,979.23 | 15,979.23 |
| 3920 | Impuestos y derechos | 27,508.00 | 2,379.00 | 15,282.51 | 14,604.49 | 14,604.49 | 0.00 | 0.00 | 7,568.95 | 7,568.95 | 7,035.54 | 7,035.54 |
| 3922 | Otros impuestos y derechos | 27,508.00 | 2,379.00 | 15,282.51 | 14,604.49 | 14,604.49 | 0.00 | 0.00 | 7,568.95 | 7,568.95 | 7,035.54 | 7,035.54 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | 54,321.00 | 2,793.33 | 931.11 | 56,183.22 | 56,183.22 | 0.00 | 0.00 | 55,252.11 | 55,252.11 | 931.11 | 931.11 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 54,321.00 | 2,793.33 | 931.11 | 56,183.22 | 56,183.22 | 0.00 | 0.00 | 55,252.11 | 55,252.11 | 931.11 | 931.11 |
| 3990 | Otros servicios generales | 14,232.00 | 23,880.98 | 13,900.30 | 24,212.68 | 24,212.68 | 0.00 | 0.00 | 16,200.10 | 16,200.10 | 8,012.58 | 8,012.58 |
| 3992 | Gastos de servicios menores | 14,232.00 | 23,880.98 | 13,900.30 | 24,212.68 | 24,212.68 | 0.00 | 0.00 | 16,200.10 | 16,200.10 | 8,012.58 | 8,012.58 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 79,970,183.00 | 2,240,300.00 | 5,810,300.00 | 76,400,183.00 | 76,400,183.00 | 0.00 | 0.00 | 73,207,037.05 | 73,207,037.05 | 3,193,145.95 | 3,193,145.95 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 67,147,168.00 | 1,660,200.00 | 580,100.00 | 68,227,268.00 | 68,227,268.00 | 0.00 | 0.00 | 67,098,899.27 | 67,098,899.27 | 1,128,368.73 | 1,128,368.73 |
| 4390 | Otros subsidios | 67,147,168.00 | 1,660,200.00 | 580,100.00 | 68,227,268.00 | 68,227,268.00 | 0.00 | 0.00 | 67,098,899.27 | 67,098,899.27 | 1,128,368.73 | 1,128,368.73 |
| 4393 | Subsidios para capacitación y becas | 67,147,168.00 | 1,660,200.00 | 580,100.00 | 68,227,268.00 | 68,227,268.00 | 0.00 | 0.00 | 67,098,899.27 | 67,098,899.27 | 1,128,368.73 | 1,128,368.73 |
| 4400 | AYUDAS SOCIALES | 12,823,015.00 | 580,100.00 | 5,230,200.00 | 8,172,915.00 | 8,172,915.00 | 0.00 | 0.00 | 6,108,137.78 | 6,108,137.78 | 2,064,777.22 | 2,064,777.22 |
| 4410 | Ayudas sociales a personas | 5,820,015.00 | 380,100.00 | 710,200.00 | 5,489,915.00 | 5,489,915.00 | 0.00 | 0.00 | 3,644,381.20 | 3,644,381.20 | 1,845,533.80 | 1,845,533.80 |
| 4414 | Gastos por servicios de traslado de personas | 5,820,015.00 | 380,100.00 | 710,200.00 | 5,489,915.00 | 5,489,915.00 | 0.00 | 0.00 | 3,644,381.20 | 3,644,381.20 | 1,845,533.80 | 1,845,533.80 |
| 4430 | Ayudas sociales a instituciones de enseñanza | 7,003,000.00 | 200,000.00 | 4,520,000.00 | 2,683,000.00 | 2,683,000.00 | 0.00 | 0.00 | 2,463,756.58 | 2,463,756.58 | 219,243.42 | 219,243.42 |
| 4431 | Instituciones educativas | 5,253,000.00 | 200,000.00 | 4,520,000.00 | 933,000.00 | 933,000.00 | 0.00 | 0.00 | 755,959.58 | 755,959.58 | 177,040.42 | 177,040.42 |
| 4432 | Premios, recompensas y pension recreativa estudiantil | 1,750,000.00 | 0.00 | 0.00 | 1,750,000.00 | 1,750,000.00 | 0.00 | 0.00 | 1,707,797.00 | 1,707,797.00 | 42,203.00 | 42,203.00 |
| | TOTALES | 87,513,000.00 | 9,684,095.41 | 9,250,637.43 | 87,946,457.98 | 87,946,457.98 | 0.00 | 0.00 | 83,387,340.51 | 83,387,340.51 | 4,559,117.47 | 4,559,117.47 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|---------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 12,724,466.00 | 3,396,222.67 | 4,822,188.51 | 11,298,500.16 | 11,298,500.16 | 0.00 | 0.00 | 8,960,090.18 | 8,960,090.18 | 2,338,409.98 | 2,338,409.98 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 5,104,462.00 | 367,368.89 | 933,174.94 | 4,538,655.95 | 4,538,655.95 | 0.00 | 0.00 | 3,828,749.01 | 3,828,749.01 | 709,906.94 | 709,906.94 |
| 1130 | Sueldos base al personal permanente | 5,104,462.00 | 367,368.89 | 933,174.94 | 4,538,655.95 | 4,538,655.95 | 0.00 | 0.00 | 3,828,749.01 | 3,828,749.01 | 709,906.94 | 709,906.94 |
| 1131 | Sueldo base | 5,104,462.00 | 367,368.89 | 933,174.94 | 4,538,655.95 | 4,538,655.95 | 0.00 | 0.00 | 3,828,749.01 | 3,828,749.01 | 709,906.94 | 709,906.94 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 1,338,889.00 | 1,528,326.81 | 2,768,974.81 | 98,241.00 | 98,241.00 | 0.00 | 0.00 | 22,671.00 | 22,671.00 | 75,570.00 | 75,570.00 |
| 1220 | Sueldos base al personal eventual | 1,338,889.00 | 1,528,326.81 | 2,768,974.81 | 98,241.00 | 98,241.00 | 0.00 | 0.00 | 22,671.00 | 22,671.00 | 75,570.00 | 75,570.00 |
| 1222 | Sueldos y salarios compactados al personal eventual | 1,338,889.00 | 1,528,326.81 | 2,768,974.81 | 98,241.00 | 98,241.00 | 0.00 | 0.00 | 22,671.00 | 22,671.00 | 75,570.00 | 75,570.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 3,797,115.00 | 1,267,740.18 | 799,190.39 | 4,265,664.79 | 4,265,664.79 | 0.00 | 0.00 | 3,389,939.13 | 3,389,939.13 | 875,725.66 | 875,725.66 |
| 1310 | Primas por años de servicio efectivos prestados | 30,000.00 | 944.00 | 2,282.00 | 28,662.00 | 28,662.00 | 0.00 | 0.00 | 16,657.00 | 16,657.00 | 12,005.00 | 12,005.00 |
| 1311 | Prima por año de servicio | 30,000.00 | 944.00 | 2,282.00 | 28,662.00 | 28,662.00 | 0.00 | 0.00 | 16,657.00 | 16,657.00 | 12,005.00 | 12,005.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 1,264,266.00 | 408,176.88 | 639,870.85 | 1,032,572.03 | 1,032,572.03 | 0.00 | 0.00 | 892,057.41 | 892,057.41 | 140,514.62 | 140,514.62 |
| 1321 | Prima vacacional | 310,885.00 | 13,151.34 | 44,325.97 | 279,710.37 | 279,710.37 | 0.00 | 0.00 | 241,161.74 | 241,161.74 | 38,548.63 | 38,548.63 |
| 1322 | Aguinaldo | 808,301.00 | 200,772.94 | 293,125.87 | 715,948.07 | 715,948.07 | 0.00 | 0.00 | 626,241.09 | 626,241.09 | 89,706.98 | 89,706.98 |
| 1323 | Aguinaldo de eventuales | 145,080.00 | 172,064.83 | 302,419.01 | 14,725.82 | 14,725.82 | 0.00 | 0.00 | 2,466.81 | 2,466.81 | 12,259.01 | 12,259.01 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 22,187.77 | 0.00 | 22,187.77 | 22,187.77 | 0.00 | 0.00 | 22,187.77 | 22,187.77 | 0.00 | 0.00 |
| 1340 | Compensaciones | 2,502,849.00 | 858,619.30 | 157,037.54 | 3,204,430.76 | 3,204,430.76 | 0.00 | 0.00 | 2,481,224.72 | 2,481,224.72 | 723,206.04 | 723,206.04 |
| 1341 | Compensacion | 0.00 | 35,589.35 | 35,589.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 373,062.00 | 59,117.95 | 40,317.40 | 391,862.55 | 391,862.55 | 0.00 | 0.00 | 291,894.05 | 291,894.05 | 99,968.50 | 99,968.50 |
| 1345 | Gratificación | 1,812,040.00 | 721,489.50 | 47,848.92 | 2,485,680.58 | 2,485,680.58 | 0.00 | 0.00 | 1,920,752.35 | 1,920,752.35 | 564,928.23 | 564,928.23 |
| 1346 | Gratificación por convenio | 284,877.00 | 42,062.50 | 33,281.87 | 293,657.63 | 293,657.63 | 0.00 | 0.00 | 245,020.82 | 245,020.82 | 48,636.81 | 48,636.81 |
| 1347 | Gratificación por productividad | 32,870.00 | 360.00 | 0.00 | 33,230.00 | 33,230.00 | 0.00 | 0.00 | 23,557.50 | 23,557.50 | 9,672.50 | 9,672.50 |
| 1400 | SEGURIDAD SOCIAL | 1,710,000.00 | 44,125.59 | 152,044.37 | 1,602,081.22 | 1,602,081.22 | 0.00 | 0.00 | 1,055,158.97 | 1,055,158.97 | 546,922.25 | 546,922.25 |
| 1410 | Aportaciones de seguridad social | 1,680,000.00 | 22,141.26 | 152,044.37 | 1,550,096.89 | 1,550,096.89 | 0.00 | 0.00 | 1,033,514.75 | 1,033,514.75 | 516,582.14 | 516,582.14 |
| 1412 | Cuotas de servicio de salud | 720,000.00 | 22,140.26 | 61,943.39 | 680,196.87 | 680,196.87 | 0.00 | 0.00 | 484,530.64 | 484,530.64 | 195,666.23 | 195,666.23 |
| 1413 | Cuotas al sistema solidario de reparto | 600,000.00 | 0.00 | 51,217.35 | 548,782.65 | 548,782.65 | 0.00 | 0.00 | 361,778.75 | 361,778.75 | 187,003.90 | 187,003.90 |
| 1414 | Cuotas del sistema de capitalizacion individual | 144,000.00 | 0.00 | 13,464.48 | 130,535.52 | 130,535.52 | 0.00 | 0.00 | 83,782.50 | 83,782.50 | 46,753.02 | 46,753.02 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 96,000.00 | 0.00 | 12,351.16 | 83,648.84 | 83,648.84 | 0.00 | 0.00 | 42,149.90 | 42,149.90 | 41,498.94 | 41,498.94 |
| 1416 | Riesgo de trabajo | 120,000.00 | 1.00 | 13,067.99 | 106,933.01 | 106,933.01 | 0.00 | 0.00 | 61,272.96 | 61,272.96 | 45,660.05 | 45,660.05 |
| 1440 | Aportaciones para seguros | 30,000.00 | 21,984.33 | 0.00 | 51,984.33 | 51,984.33 | 0.00 | 0.00 | 21,644.22 | 21,644.22 | 30,340.11 | 30,340.11 |
| 1441 | Seguros y fianzas | 30,000.00 | 21,984.33 | 0.00 | 51,984.33 | 51,984.33 | 0.00 | 0.00 | 21,644.22 | 21,644.22 | 30,340.11 | 30,340.11 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 594,000.00 | 31,948.00 | 22,264.40 | 603,683.60 | 603,683.60 | 0.00 | 0.00 | 488,516.59 | 488,516.59 | 115,167.01 | 115,167.01 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 438,000.00 | 22,000.00 | 0.00 | 460,000.00 | 460,000.00 | 0.00 | 0.00 | 385,278.99 | 385,278.99 | 74,721.01 | 74,721.01 |



COMECYT

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030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

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|---------|---|------------------|------------|------------|------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 1511 | Cuotas para fondo de retiro | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 30,922.89 | 30,922.89 | 23,077.11 | 23,077.11 |
| 1512 | Seguro de separacion individualizado | 384,000.00 | 22,000.00 | 0.00 | 406,000.00 | 406,000.00 | 0.00 | 0.00 | 354,356.10 | 354,356.10 | 51,643.90 | 51,643.90 |
| 1590 | Otras prestaciones sociales y economicas | 156,000.00 | 9,948.00 | 22,264.40 | 143,683.60 | 143,683.60 | 0.00 | 0.00 | 103,237.60 | 103,237.60 | 40,446.00 | 40,446.00 |
| 1595 | Despensa | 156,000.00 | 9,948.00 | 22,264.40 | 143,683.60 | 143,683.60 | 0.00 | 0.00 | 103,237.60 | 103,237.60 | 40,446.00 | 40,446.00 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 180,000.00 | 156,713.20 | 146,539.60 | 190,173.60 | 190,173.60 | 0.00 | 0.00 | 175,055.48 | 175,055.48 | 15,118.12 | 15,118.12 |
| 1710 | Estimulos | 180,000.00 | 156,713.20 | 146,539.60 | 190,173.60 | 190,173.60 | 0.00 | 0.00 | 175,055.48 | 175,055.48 | 15,118.12 | 15,118.12 |
| 1711 | Reconocimiento a servidores publicos | 0.00 | 19,344.00 | 9,672.00 | 9,672.00 | 9,672.00 | 0.00 | 0.00 | 9,672.00 | 9,672.00 | 0.00 | 0.00 |
| 1712 | Estimulos por puntualidad y asistencia | 180,000.00 | 137,369.20 | 136,867.60 | 180,501.60 | 180,501.60 | 0.00 | 0.00 | 165,383.48 | 165,383.48 | 15,118.12 | 15,118.12 |
| 2000 | MATERIALES Y SUMINISTROS | 357,904.00 | 296,497.53 | 56,169.65 | 598,231.88 | 598,231.88 | 0.00 | 96,485.66 | 266,919.98 | 363,405.64 | 234,826.24 | 234,826.24 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 63,904.00 | 120,070.47 | 9,307.19 | 174,667.28 | 174,667.28 | 0.00 | 96,485.66 | 52,451.06 | 148,936.72 | 25,730.56 | 25,730.56 |
| 2110 | Materiales, utiles y equipos menores de oficina | 0.00 | 17,484.38 | 7,417.33 | 10,067.05 | 10,067.05 | 0.00 | 0.00 | 6,397.20 | 6,397.20 | 3,669.85 | 3,669.85 |
| 2111 | Materiales y utiles de oficina | 0.00 | 11,204.66 | 7,242.13 | 3,962.53 | 3,962.53 | 0.00 | 0.00 | 292.68 | 292.68 | 3,669.85 | 3,669.85 |
| 2112 | Enseres de oficina | 0.00 | 6,279.72 | 175.20 | 6,104.52 | 6,104.52 | 0.00 | 0.00 | 6,104.52 | 6,104.52 | 0.00 | 0.00 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 0.00 | 98,118.96 | 895.86 | 97,223.10 | 97,223.10 | 0.00 | 96,485.66 | 640.22 | 97,125.88 | 97.22 | 97.22 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 0.00 | 98,118.96 | 895.86 | 97,223.10 | 97,223.10 | 0.00 | 96,485.66 | 640.22 | 97,125.88 | 97.22 | 97.22 |
| 2150 | Material impreso e informacion digital | 0.00 | 375.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 |
| 2151 | Material de informacion | 0.00 | 375.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 |
| 2160 | Material de limpieza | 63,904.00 | 4,092.13 | 994.00 | 67,002.13 | 67,002.13 | 0.00 | 0.00 | 45,038.64 | 45,038.64 | 21,963.49 | 21,963.49 |
| 2161 | Material y enseres de limpieza | 63,904.00 | 4,092.13 | 994.00 | 67,002.13 | 67,002.13 | 0.00 | 0.00 | 45,038.64 | 45,038.64 | 21,963.49 | 21,963.49 |
| 2200 | ALIMENTOS Y UTENSILIOS | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 7,679.40 | 7,679.40 | 28,320.60 | 28,320.60 |
| 2210 | Productos alimenticios para personas | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 7,679.40 | 7,679.40 | 28,320.60 | 28,320.60 |
| 2211 | Productos alimenticios para personas | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 7,679.40 | 7,679.40 | 28,320.60 | 28,320.60 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0.00 | 4,643.40 | 3,002.48 | 1,640.92 | 1,640.92 | 0.00 | 0.00 | 1,577.96 | 1,577.96 | 62.96 | 62.96 |
| 2460 | Material electrico y electronico | 0.00 | 3,202.74 | 2,500.00 | 702.74 | 702.74 | 0.00 | 0.00 | 639.78 | 639.78 | 62.96 | 62.96 |
| 2461 | Material electrico y electronico | 0.00 | 3,202.74 | 2,500.00 | 702.74 | 702.74 | 0.00 | 0.00 | 639.78 | 639.78 | 62.96 | 62.96 |
| 2470 | Articulos metalicos para la construccion | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2471 | Articulos metalicos para la construccion | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2480 | Materiales complementarios | 0.00 | 730.80 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 |
| 2482 | Material de señalizacion | 0.00 | 730.80 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 | 730.80 | 730.80 | 0.00 | 0.00 |
| 2490 | Otros materiales y articulos de construccion y reparacion | 0.00 | 209.86 | 2.48 | 207.38 | 207.38 | 0.00 | 0.00 | 207.38 | 207.38 | 0.00 | 0.00 |
| 2491 | Materiales de construccion | 0.00 | 209.86 | 2.48 | 207.38 | 207.38 | 0.00 | 0.00 | 207.38 | 207.38 | 0.00 | 0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 222,000.00 | 10,018.31 | 1,983.98 | 230,034.33 | 230,034.33 | 0.00 | 0.00 | 200,124.41 | 200,124.41 | 29,909.92 | 29,909.92 |



COMECYT

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030801010102

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|---------|---|------------------|--------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 2610 | Combustibles, lubricantes y aditivos | 222,000.00 | 10,018.31 | 1,983.98 | 230,034.33 | 230,034.33 | 0.00 | 0.00 | 200,124.41 | 200,124.41 | 29,909.92 | 29,909.92 |
| 2611 | Combustibles, lubricantes y aditivos | 222,000.00 | 10,018.31 | 1,983.98 | 230,034.33 | 230,034.33 | 0.00 | 0.00 | 200,124.41 | 200,124.41 | 29,909.92 | 29,909.92 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 0.00 | 1,816.62 | 1,211.08 | 605.54 | 605.54 | 0.00 | 0.00 | 605.54 | 605.54 | 0.00 | 0.00 |
| 2720 | Prendas de seguridad y proteccion personal | 0.00 | 1,816.62 | 1,211.08 | 605.54 | 605.54 | 0.00 | 0.00 | 605.54 | 605.54 | 0.00 | 0.00 |
| 2721 | Prendas de seguridad y proteccion personal | 0.00 | 1,816.62 | 1,211.08 | 605.54 | 605.54 | 0.00 | 0.00 | 605.54 | 605.54 | 0.00 | 0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 36,000.00 | 159,948.73 | 40,664.92 | 155,283.81 | 155,283.81 | 0.00 | 0.00 | 4,481.61 | 4,481.61 | 150,802.20 | 150,802.20 |
| 2910 | Herramientas menores | 0.00 | 4,550.70 | 3,033.80 | 1,516.90 | 1,516.90 | 0.00 | 0.00 | 1,516.90 | 1,516.90 | 0.00 | 0.00 |
| 2911 | Refacciones, accesorios y herramientas | 0.00 | 4,550.70 | 3,033.80 | 1,516.90 | 1,516.90 | 0.00 | 0.00 | 1,516.90 | 1,516.90 | 0.00 | 0.00 |
| 2920 | Refacciones y accesorios menores de edificios | 0.00 | 796.92 | 531.28 | 265.64 | 265.64 | 0.00 | 0.00 | 265.64 | 265.64 | 0.00 | 0.00 |
| 2921 | Refacciones y accesorios menores de edificios | 0.00 | 796.92 | 531.28 | 265.64 | 265.64 | 0.00 | 0.00 | 265.64 | 265.64 | 0.00 | 0.00 |
| 2960 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 5,427.11 | 3,380.04 | 2,047.07 | 2,047.07 | 0.00 | 0.00 | 2,047.07 | 2,047.07 | 0.00 | 0.00 |
| 2961 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 5,427.11 | 3,380.04 | 2,047.07 | 2,047.07 | 0.00 | 0.00 | 2,047.07 | 2,047.07 | 0.00 | 0.00 |
| 2990 | Refacciones y accesorios menores otros bienes muebles | 36,000.00 | 149,174.00 | 33,719.80 | 151,454.20 | 151,454.20 | 0.00 | 0.00 | 652.00 | 652.00 | 150,802.20 | 150,802.20 |
| 2992 | Otros enseres | 36,000.00 | 149,174.00 | 33,719.80 | 151,454.20 | 151,454.20 | 0.00 | 0.00 | 652.00 | 652.00 | 150,802.20 | 150,802.20 |
| 3000 | SERVICIOS GENERALES | 1,768,852.00 | 3,472,695.48 | 1,930,187.62 | 3,311,359.86 | 3,311,359.86 | 0.00 | 0.00 | 2,888,604.21 | 2,888,604.21 | 422,755.65 | 422,755.65 |
| 3100 | SERVICIOS BASICOS | 258,000.00 | 92,936.19 | 17,105.00 | 333,831.19 | 333,831.19 | 0.00 | 0.00 | 204,422.92 | 204,422.92 | 129,408.27 | 129,408.27 |
| 3110 | Energia electrica | 54,000.00 | 3,000.00 | 0.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 33,826.58 | 33,826.58 | 23,173.42 | 23,173.42 |
| 3111 | Servicio de energia electrica | 54,000.00 | 3,000.00 | 0.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 33,826.58 | 33,826.58 | 23,173.42 | 23,173.42 |
| 3130 | Agua | 36,000.00 | 56,840.08 | 6,216.00 | 86,624.08 | 86,624.08 | 0.00 | 0.00 | 70,627.00 | 70,627.00 | 15,997.08 | 15,997.08 |
| 3131 | Servicio de agua | 36,000.00 | 56,840.08 | 6,216.00 | 86,624.08 | 86,624.08 | 0.00 | 0.00 | 70,627.00 | 70,627.00 | 15,997.08 | 15,997.08 |
| 3140 | Telefonia tradicional | 120,000.00 | 2,000.00 | 0.00 | 122,000.00 | 122,000.00 | 0.00 | 0.00 | 36,417.53 | 36,417.53 | 85,582.47 | 85,582.47 |
| 3141 | Servicio de telefonia convencional | 120,000.00 | 2,000.00 | 0.00 | 122,000.00 | 122,000.00 | 0.00 | 0.00 | 36,417.53 | 36,417.53 | 85,582.47 | 85,582.47 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 31,096.11 | 10,889.00 | 68,207.11 | 68,207.11 | 0.00 | 0.00 | 63,551.81 | 63,551.81 | 4,655.30 | 4,655.30 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 31,096.11 | 10,889.00 | 68,207.11 | 68,207.11 | 0.00 | 0.00 | 63,551.81 | 63,551.81 | 4,655.30 | 4,655.30 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 345,120.00 | 12,064.00 | 27,205.62 | 329,978.38 | 329,978.38 | 0.00 | 0.00 | 239,822.86 | 239,822.86 | 90,155.52 | 90,155.52 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,722.86 | 177,722.86 | 32,397.14 | 32,397.14 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,722.86 | 177,722.86 | 32,397.14 | 32,397.14 |
| 3270 | Arrendamiento de activos intangibles | 135,000.00 | 12,064.00 | 27,205.62 | 119,858.38 | 119,858.38 | 0.00 | 0.00 | 62,100.00 | 62,100.00 | 57,758.38 | 57,758.38 |
| 3271 | Arrendamiento de activos intangibles | 135,000.00 | 12,064.00 | 27,205.62 | 119,858.38 | 119,858.38 | 0.00 | 0.00 | 62,100.00 | 62,100.00 | 57,758.38 | 57,758.38 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 306,000.00 | 3,001,839.16 | 1,501,926.85 | 1,805,912.31 | 1,805,912.31 | 0.00 | 0.00 | 1,684,249.74 | 1,684,249.74 | 121,662.57 | 121,662.57 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 150,000.00 | 2,985,341.14 | 1,495,894.85 | 1,639,446.29 | 1,639,446.29 | 0.00 | 0.00 | 1,542,614.11 | 1,542,614.11 | 96,832.18 | 96,832.18 |



COMECYT

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|---------|---|------------------|--------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 3311 | Asesorías asociadas a convenios o acuerdos | 150,000.00 | 2,985,341.14 | 1,495,894.85 | 1,639,446.29 | 1,639,446.29 | 0.00 | 0.00 | 1,542,614.11 | 1,542,614.11 | 96,832.18 | 96,832.18 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías | 0.00 | 12,198.00 | 6,032.00 | 6,166.00 | 6,166.00 | 0.00 | 0.00 | 6,166.00 | 6,166.00 | 0.00 | 0.00 |
| 3331 | Servicios informáticos | 0.00 | 12,198.00 | 6,032.00 | 6,166.00 | 6,166.00 | 0.00 | 0.00 | 6,166.00 | 6,166.00 | 0.00 | 0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impresión | 12,000.00 | 4,300.02 | 0.00 | 16,300.02 | 16,300.02 | 0.00 | 0.00 | 11,476.03 | 11,476.03 | 4,823.99 | 4,823.99 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,829.22 | 0.00 | 13,829.22 | 13,829.22 | 0.00 | 0.00 | 9,005.23 | 9,005.23 | 4,823.99 | 4,823.99 |
| 3362 | Impresiones de documentos oficiales para la prestación de servicios público | 0.00 | 2,470.80 | 0.00 | 2,470.80 | 2,470.80 | 0.00 | 0.00 | 2,470.80 | 2,470.80 | 0.00 | 0.00 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,993.60 | 123,993.60 | 20,006.40 | 20,006.40 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,993.60 | 123,993.60 | 20,006.40 | 20,006.40 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 122,100.00 | 37,477.01 | 1,575.05 | 158,001.96 | 158,001.96 | 0.00 | 0.00 | 157,496.19 | 157,496.19 | 505.77 | 505.77 |
| 3450 | Seguro de bienes patrimoniales | 122,100.00 | 37,477.01 | 1,575.05 | 158,001.96 | 158,001.96 | 0.00 | 0.00 | 157,496.19 | 157,496.19 | 505.77 | 505.77 |
| 3451 | Seguros y fianzas | 122,100.00 | 37,477.01 | 1,575.05 | 158,001.96 | 158,001.96 | 0.00 | 0.00 | 157,496.19 | 157,496.19 | 505.77 | 505.77 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 183,000.00 | 148,769.30 | 67,262.24 | 264,507.06 | 264,507.06 | 0.00 | 0.00 | 245,115.84 | 245,115.84 | 19,391.22 | 19,391.22 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologías | 36,000.00 | 72,869.73 | 25,255.80 | 83,613.93 | 83,613.93 | 0.00 | 0.00 | 78,809.73 | 78,809.73 | 4,804.20 | 4,804.20 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 36,000.00 | 72,869.73 | 25,255.80 | 83,613.93 | 83,613.93 | 0.00 | 0.00 | 78,809.73 | 78,809.73 | 4,804.20 | 4,804.20 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 75,000.00 | 30,228.59 | 30,365.40 | 74,863.19 | 74,863.19 | 0.00 | 0.00 | 74,536.75 | 74,536.75 | 326.44 | 326.44 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 75,000.00 | 30,228.59 | 30,365.40 | 74,863.19 | 74,863.19 | 0.00 | 0.00 | 74,536.75 | 74,536.75 | 326.44 | 326.44 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 44,041.38 | 2,641.84 | 89,399.54 | 89,399.54 | 0.00 | 0.00 | 77,385.36 | 77,385.36 | 12,014.18 | 12,014.18 |
| 3581 | Servicios de lavandería, limpieza e higiene | 48,000.00 | 44,041.38 | 2,641.84 | 89,399.54 | 89,399.54 | 0.00 | 0.00 | 77,385.36 | 77,385.36 | 12,014.18 | 12,014.18 |
| 3590 | Servicios de jardinería y fumigación | 24,000.00 | 1,629.60 | 8,999.20 | 16,630.40 | 16,630.40 | 0.00 | 0.00 | 14,384.00 | 14,384.00 | 2,246.40 | 2,246.40 |
| 3591 | Servicios de fumigación | 24,000.00 | 1,629.60 | 8,999.20 | 16,630.40 | 16,630.40 | 0.00 | 0.00 | 14,384.00 | 14,384.00 | 2,246.40 | 2,246.40 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 10,000.00 | 3,620.00 | 7,500.00 | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 5,790.00 | 5,790.00 | 330.00 | 330.00 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 10,000.00 | 3,620.00 | 7,500.00 | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 5,790.00 | 5,790.00 | 330.00 | 330.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 10,000.00 | 3,620.00 | 7,500.00 | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 5,790.00 | 5,790.00 | 330.00 | 330.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 285,000.00 | 20,235.86 | 151,281.28 | 153,954.58 | 153,954.58 | 0.00 | 0.00 | 105,426.61 | 105,426.61 | 48,527.97 | 48,527.97 |
| 3710 | Pasajes aereos | 75,000.00 | 0.00 | 10,260.00 | 64,740.00 | 64,740.00 | 0.00 | 0.00 | 35,596.76 | 35,596.76 | 29,143.24 | 29,143.24 |
| 3711 | Transportacion aerea | 75,000.00 | 0.00 | 10,260.00 | 64,740.00 | 64,740.00 | 0.00 | 0.00 | 35,596.76 | 35,596.76 | 29,143.24 | 29,143.24 |
| 3720 | Pasajes terrestres | 12,000.00 | 605.54 | 4,624.04 | 7,981.50 | 7,981.50 | 0.00 | 0.00 | 4,604.50 | 4,604.50 | 3,377.00 | 3,377.00 |
| 3721 | Gastos de traslado por via terrestre | 12,000.00 | 605.54 | 4,624.04 | 7,981.50 | 7,981.50 | 0.00 | 0.00 | 4,604.50 | 4,604.50 | 3,377.00 | 3,377.00 |
| 3750 | Vialcos en el pais | 150,000.00 | 16,061.32 | 109,844.68 | 56,216.64 | 56,216.64 | 0.00 | 0.00 | 41,085.77 | 41,085.77 | 15,130.87 | 15,130.87 |
| 3751 | Gastos de alimentación en territorio nacional | 75,000.00 | 15,709.32 | 73,240.54 | 17,468.78 | 17,468.78 | 0.00 | 0.00 | 12,970.46 | 12,970.46 | 4,498.32 | 4,498.32 |
| 3752 | Gastos de hospedaje en territorio nacional | 75,000.00 | 352.00 | 36,604.14 | 38,747.86 | 38,747.86 | 0.00 | 0.00 | 28,115.31 | 28,115.31 | 10,632.55 | 10,632.55 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030801010102

Normatividad para el desarrollo de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|---------------|-------------------|--------------|-----------|---------------|----------------|--------------------------|-------------------|
| 3790 | Otros servicios de traslado y hospedaje | 48,000.00 | 3,569.00 | 26,552.56 | 25,016.44 | 25,016.44 | 0.00 | 0.00 | 24,139.58 | 24,139.58 | 876.86 | 876.86 |
| 3791 | Otros servicios de traslado y hospedaje | 48,000.00 | 3,569.00 | 26,552.56 | 25,016.44 | 25,016.44 | 0.00 | 0.00 | 24,139.58 | 24,139.58 | 876.86 | 876.86 |
| 3900 | OTROS SERVICIOS GENERALES | 259,632.00 | 155,753.96 | 156,331.58 | 259,054.38 | 259,054.38 | 0.00 | 0.00 | 246,280.05 | 246,280.05 | 12,774.33 | 12,774.33 |
| 3920 | Impuestos y derechos | 46,000.00 | 19,742.76 | 13,263.76 | 52,479.00 | 52,479.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 | 1,154.00 | 1,154.00 |
| 3922 | Otros impuestos y derechos | 46,000.00 | 19,742.76 | 13,263.76 | 52,479.00 | 52,479.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 | 1,154.00 | 1,154.00 |
| 3950 | Penas, multas, accesorios y actualizaciones | 0.00 | 1,612.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 |
| 3951 | Penas, multas, accesorios y actualizaciones | 0.00 | 1,612.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 | 1,612.00 | 1,612.00 | 0.00 | 0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relacion laboral | 125,000.00 | 23,793.03 | 0.00 | 148,793.03 | 148,793.03 | 0.00 | 0.00 | 148,792.11 | 148,792.11 | 0.92 | 0.92 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 125,000.00 | 23,793.03 | 0.00 | 148,793.03 | 148,793.03 | 0.00 | 0.00 | 148,792.11 | 148,792.11 | 0.92 | 0.92 |
| 3990 | Otros servicios generales | 88,632.00 | 110,606.17 | 143,067.82 | 56,170.35 | 56,170.35 | 0.00 | 0.00 | 44,550.94 | 44,550.94 | 11,619.41 | 11,619.41 |
| 3991 | Cuotas y suscripciones | 16,632.00 | 2,041.24 | 15,630.84 | 3,042.40 | 3,042.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,042.40 | 3,042.40 |
| 3992 | Gastos de servicios menores | 72,000.00 | 108,564.93 | 127,436.98 | 53,127.95 | 53,127.95 | 0.00 | 0.00 | 44,550.94 | 44,550.94 | 8,577.01 | 8,577.01 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 1,648,000.00 | 0.00 | 647,154.88 | 1,000,845.12 | 1,000,845.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,845.12 | 1,000,845.12 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 1,648,000.00 | 0.00 | 647,154.88 | 1,000,845.12 | 1,000,845.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,845.12 | 1,000,845.12 |
| 4310 | Subsidios a la produccion | 1,648,000.00 | 0.00 | 647,154.88 | 1,000,845.12 | 1,000,845.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,845.12 | 1,000,845.12 |
| 4311 | Subsidios a la produccion | 1,648,000.00 | 0.00 | 647,154.88 | 1,000,845.12 | 1,000,845.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,845.12 | 1,000,845.12 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 701,500.00 | 0.00 | 701,500.00 | 701,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701,500.00 | 701,500.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 0.00 | 399,900.00 | 0.00 | 399,900.00 | 399,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,900.00 | 399,900.00 |
| 5150 | Equipo de computo y de tecnologia de la informacion | 0.00 | 399,900.00 | 0.00 | 399,900.00 | 399,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,900.00 | 399,900.00 |
| 5151 | Bienes informaticos | 0.00 | 399,900.00 | 0.00 | 399,900.00 | 399,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,900.00 | 399,900.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 301,600.00 | 0.00 | 301,600.00 | 301,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,600.00 | 301,600.00 |
| 5650 | Equipo de comunicacion y telecomunicacion | 0.00 | 301,600.00 | 0.00 | 301,600.00 | 301,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,600.00 | 301,600.00 |
| 5651 | Equipo y aparatos para comunicacion, telecomunicacion y radio transmision | 0.00 | 301,600.00 | 0.00 | 301,600.00 | 301,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,600.00 | 301,600.00 |
| | TOTALES | 16,499,222.00 | 7,866,915.68 | 7,455,700.66 | 16,910,437.02 | 16,910,437.02 | 0.00 | 96,485.66 | 12,115,614.37 | 12,212,100.03 | 4,698,336.99 | 4,698,336.99 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 3,312,921.00 | 1,111,267.46 | 1,111,267.46 | 3,312,921.00 | 3,312,921.00 | 0.00 | 0.00 | 2,503,204.69 | 2,503,204.69 | 809,716.31 | 809,716.31 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,679,949.00 | 303,850.15 | 568,743.74 | 1,415,055.41 | 1,415,055.41 | 0.00 | 0.00 | 1,276,794.52 | 1,276,794.52 | 138,260.89 | 138,260.89 |
| 1130 | Sueldos base al personal permanente | 1,679,949.00 | 303,850.15 | 568,743.74 | 1,415,055.41 | 1,415,055.41 | 0.00 | 0.00 | 1,276,794.52 | 1,276,794.52 | 138,260.89 | 138,260.89 |
| 1131 | Sueldo base | 1,679,949.00 | 303,850.15 | 568,743.74 | 1,415,055.41 | 1,415,055.41 | 0.00 | 0.00 | 1,276,794.52 | 1,276,794.52 | 138,260.89 | 138,260.89 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 647,042.00 | 727,804.96 | 324,861.18 | 1,049,985.78 | 1,049,985.78 | 0.00 | 0.00 | 693,509.04 | 693,509.04 | 356,476.74 | 356,476.74 |
| 1310 | Primas por años de servicio efectivos prestados | 18,000.00 | 241,822.96 | 243,045.96 | 16,777.00 | 16,777.00 | 0.00 | 0.00 | 12,044.00 | 12,044.00 | 4,733.00 | 4,733.00 |
| 1311 | Prima por año de servicio | 18,000.00 | 241,822.96 | 243,045.96 | 16,777.00 | 16,777.00 | 0.00 | 0.00 | 12,044.00 | 12,044.00 | 4,733.00 | 4,733.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 476,690.00 | 90,167.26 | 44,313.61 | 522,543.65 | 522,543.65 | 0.00 | 0.00 | 265,435.59 | 265,435.59 | 257,108.06 | 257,108.06 |
| 1321 | Prima vacacional | 103,628.00 | 6,142.70 | 8,431.43 | 101,339.27 | 101,339.27 | 0.00 | 0.00 | 98,812.99 | 98,812.99 | 2,526.28 | 2,526.28 |
| 1322 | Aguinaldo | 373,062.00 | 65,724.43 | 35,882.18 | 402,904.25 | 402,904.25 | 0.00 | 0.00 | 150,064.79 | 150,064.79 | 252,839.46 | 252,839.46 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 18,300.13 | 0.00 | 18,300.13 | 18,300.13 | 0.00 | 0.00 | 16,557.81 | 16,557.81 | 1,742.32 | 1,742.32 |
| 1340 | Compensaciones | 152,352.00 | 395,814.74 | 37,501.61 | 510,665.13 | 510,665.13 | 0.00 | 0.00 | 416,029.45 | 416,029.45 | 94,635.68 | 94,635.68 |
| 1341 | Compensacion | 0.00 | 2,136.90 | 2,136.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 37,306.00 | 18,256.88 | 2,170.96 | 53,391.92 | 53,391.92 | 0.00 | 0.00 | 45,390.60 | 45,390.60 | 8,001.32 | 8,001.32 |
| 1345 | Gratificación | 0.00 | 368,403.46 | 26,000.00 | 342,403.46 | 342,403.46 | 0.00 | 0.00 | 290,748.51 | 290,748.51 | 51,654.95 | 51,654.95 |
| 1346 | Gratificación por convenio | 109,568.00 | 6,937.50 | 7,193.75 | 109,311.75 | 109,311.75 | 0.00 | 0.00 | 76,467.84 | 76,467.84 | 32,843.91 | 32,843.91 |
| 1347 | Gratificación por productividad | 5,478.00 | 80.00 | 0.00 | 5,558.00 | 5,558.00 | 0.00 | 0.00 | 3,422.50 | 3,422.50 | 2,135.50 | 2,135.50 |
| 1400 | SEGURIDAD SOCIAL | 763,930.00 | 31,071.54 | 213,665.44 | 581,336.10 | 581,336.10 | 0.00 | 0.00 | 350,118.94 | 350,118.94 | 231,217.16 | 231,217.16 |
| 1410 | Aportaciones de seguridad social | 672,000.00 | 31,071.54 | 137,582.81 | 565,488.73 | 565,488.73 | 0.00 | 0.00 | 334,271.57 | 334,271.57 | 231,217.16 | 231,217.16 |
| 1412 | Cuotas de servicio de salud | 300,000.00 | 0.00 | 49,068.74 | 250,931.26 | 250,931.26 | 0.00 | 0.00 | 156,078.03 | 156,078.03 | 94,853.23 | 94,853.23 |
| 1413 | Cuotas al sistema solidario de reparto | 240,000.00 | 6,215.08 | 52,954.30 | 193,260.78 | 193,260.78 | 0.00 | 0.00 | 115,809.38 | 115,809.38 | 77,451.40 | 77,451.40 |
| 1414 | Cuotas del sistema de capitalizacion individual | 90,000.00 | 0.00 | 23,784.54 | 66,215.46 | 66,215.46 | 0.00 | 0.00 | 28,874.78 | 28,874.78 | 37,340.68 | 37,340.68 |
| 1415 | Aportaciones para financiar los gastos generales de administración del ISSE | 42,000.00 | 0.00 | 9,094.75 | 32,905.25 | 32,905.25 | 0.00 | 0.00 | 13,656.79 | 13,656.79 | 19,248.46 | 19,248.46 |
| 1416 | Riesgo de trabajo | 0.00 | 24,856.46 | 2,680.48 | 22,175.98 | 22,175.98 | 0.00 | 0.00 | 19,852.59 | 19,852.59 | 2,323.39 | 2,323.39 |
| 1440 | Aportaciones para seguros | 91,930.00 | 0.00 | 76,082.63 | 15,847.37 | 15,847.37 | 0.00 | 0.00 | 15,847.37 | 15,847.37 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 91,930.00 | 0.00 | 76,082.63 | 15,847.37 | 15,847.37 | 0.00 | 0.00 | 15,847.37 | 15,847.37 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 204,000.00 | 7,613.03 | 872.79 | 210,740.24 | 210,740.24 | 0.00 | 0.00 | 135,526.00 | 135,526.00 | 75,214.24 | 75,214.24 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 180,000.00 | 5,975.04 | 286.00 | 185,689.04 | 185,689.04 | 0.00 | 0.00 | 119,594.80 | 119,594.80 | 66,094.24 | 66,094.24 |
| 1511 | Cuotas para fondo de retiro | 0.00 | 5,975.04 | 286.00 | 5,689.04 | 5,689.04 | 0.00 | 0.00 | 5,239.44 | 5,239.44 | 449.60 | 449.60 |
| 1512 | Seguro de separacion individualizado | 180,000.00 | 0.00 | 0.00 | 180,000.00 | 180,000.00 | 0.00 | 0.00 | 114,355.36 | 114,355.36 | 65,644.64 | 65,644.64 |
| 1590 | Otras prestaciones sociales y economicas | 24,000.00 | 1,637.99 | 586.79 | 25,051.20 | 25,051.20 | 0.00 | 0.00 | 15,931.20 | 15,931.20 | 9,120.00 | 9,120.00 |
| 1595 | Despensa | 24,000.00 | 1,637.99 | 586.79 | 25,051.20 | 25,051.20 | 0.00 | 0.00 | 15,931.20 | 15,931.20 | 9,120.00 | 9,120.00 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 18,000.00 | 40,927.78 | 3,124.31 | 55,803.47 | 55,803.47 | 0.00 | 0.00 | 47,256.19 | 47,256.19 | 8,547.28 | 8,547.28 |
| 1710 | Estimulos | 18,000.00 | 40,927.78 | 3,124.31 | 55,803.47 | 55,803.47 | 0.00 | 0.00 | 47,256.19 | 47,256.19 | 8,547.28 | 8,547.28 |
| 1711 | Reconocimiento a servidores publicos | 0.00 | 6,448.00 | 0.00 | 6,448.00 | 6,448.00 | 0.00 | 0.00 | 6,448.00 | 6,448.00 | 0.00 | 0.00 |
| 1712 | Estimulos por puntualidad y asistencia | 18,000.00 | 34,479.78 | 3,124.31 | 49,355.47 | 49,355.47 | 0.00 | 0.00 | 40,808.19 | 40,808.19 | 8,547.28 | 8,547.28 |
| 2000 | MATERIALES Y SUMINISTROS | 207,096.00 | 72,248.00 | 36,623.00 | 242,721.00 | 242,721.00 | 0.00 | 0.00 | 242,488.39 | 242,488.39 | 232.61 | 232.61 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 207,096.00 | 0.00 | 0.00 | 207,096.00 | 207,096.00 | 0.00 | 0.00 | 206,863.63 | 206,863.63 | 232.37 | 232.37 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 207,096.00 | 0.00 | 0.00 | 207,096.00 | 207,096.00 | 0.00 | 0.00 | 206,863.63 | 206,863.63 | 232.37 | 232.37 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 207,096.00 | 0.00 | 0.00 | 207,096.00 | 207,096.00 | 0.00 | 0.00 | 206,863.63 | 206,863.63 | 232.37 | 232.37 |
| 2200 | ALIMENTOS Y UTENSILIOS | 0.00 | 72,248.00 | 36,623.00 | 35,625.00 | 35,625.00 | 0.00 | 0.00 | 35,624.76 | 35,624.76 | 0.24 | 0.24 |
| 2210 | Productos alimenticios para personas | 0.00 | 72,248.00 | 36,623.00 | 35,625.00 | 35,625.00 | 0.00 | 0.00 | 35,624.76 | 35,624.76 | 0.24 | 0.24 |
| 2211 | Productos alimenticios para personas | 0.00 | 72,248.00 | 36,623.00 | 35,625.00 | 35,625.00 | 0.00 | 0.00 | 35,624.76 | 35,624.76 | 0.24 | 0.24 |
| 3000 | SERVICIOS GENERALES | 2,143,937.00 | 678,012.60 | 520,104.10 | 2,301,845.50 | 2,301,845.50 | 0.00 | 0.00 | 1,430,131.29 | 1,430,131.29 | 871,714.21 | 871,714.21 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 1,965.70 | 1,618.00 | 138,347.70 | 138,347.70 | 0.00 | 0.00 | 102,319.66 | 102,319.66 | 36,028.04 | 36,028.04 |
| 3110 | Energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 27,473.20 | 27,473.20 | 26,526.80 | 26,526.80 |
| 3111 | Servicio de energia electrica | 54,000.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 27,473.20 | 27,473.20 | 26,526.80 | 26,526.80 |
| 3140 | Telefonia tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 26,520.76 | 26,520.76 | 9,479.24 | 9,479.24 |
| 3141 | Servicio de telefonia convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 26,520.76 | 26,520.76 | 9,479.24 | 9,479.24 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 1,965.70 | 1,618.00 | 48,347.70 | 48,347.70 | 0.00 | 0.00 | 48,325.70 | 48,325.70 | 22.00 | 22.00 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 1,965.70 | 1,618.00 | 48,347.70 | 48,347.70 | 0.00 | 0.00 | 48,325.70 | 48,325.70 | 22.00 | 22.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,184.59 | 177,184.59 | 32,935.41 | 32,935.41 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,184.59 | 177,184.59 | 32,935.41 | 32,935.41 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,184.59 | 177,184.59 | 32,935.41 | 32,935.41 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 1,257,469.00 | 560,586.14 | 402,641.84 | 1,415,413.30 | 1,415,413.30 | 0.00 | 0.00 | 818,311.74 | 818,311.74 | 597,101.56 | 597,101.56 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 300,000.00 | 555,000.00 | 400,000.00 | 455,000.00 | 455,000.00 | 0.00 | 0.00 | 455,000.00 | 455,000.00 | 0.00 | 0.00 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 300,000.00 | 555,000.00 | 400,000.00 | 455,000.00 | 455,000.00 | 0.00 | 0.00 | 455,000.00 | 455,000.00 | 0.00 | 0.00 |
| 3340 | Servicios de capacitacion | 244,549.00 | 0.00 | 0.00 | 244,549.00 | 244,549.00 | 0.00 | 0.00 | 228,000.00 | 228,000.00 | 16,549.00 | 16,549.00 |
| 3341 | Capacitacion | 244,549.00 | 0.00 | 0.00 | 244,549.00 | 244,549.00 | 0.00 | 0.00 | 228,000.00 | 228,000.00 | 16,549.00 | 16,549.00 |
| 3360 | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion | 568,920.00 | 5,586.14 | 2,641.84 | 571,864.30 | 571,864.30 | 0.00 | 0.00 | 11,441.14 | 11,441.14 | 560,423.16 | 560,423.16 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,829.22 | 0.00 | 13,829.22 | 13,829.22 | 0.00 | 0.00 | 9,005.14 | 9,005.14 | 4,824.08 | 4,824.08 |
| 3363 | Servicios de Impresiones de documentos oficiales | 556,920.00 | 3,756.92 | 2,641.84 | 558,035.08 | 558,035.08 | 0.00 | 0.00 | 2,436.00 | 2,436.00 | 555,599.08 | 555,599.08 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|-----------|------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 10,300.00 | 62,734.15 | 0.00 | 73,034.15 | 73,034.15 | 0.00 | 0.00 | 73,034.15 | 73,034.15 | 0.00 | 0.00 |
| 3450 | Seguro de bienes patrimoniales | 10,300.00 | 62,734.15 | 0.00 | 73,034.15 | 73,034.15 | 0.00 | 0.00 | 73,034.15 | 73,034.15 | 0.00 | 0.00 |
| 3451 | Seguros y fianzas | 10,300.00 | 62,734.15 | 0.00 | 73,034.15 | 73,034.15 | 0.00 | 0.00 | 73,034.15 | 73,034.15 | 0.00 | 0.00 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 142,000.00 | 14,884.36 | 23,129.16 | 133,755.20 | 133,755.20 | 0.00 | 0.00 | 111,670.60 | 111,670.60 | 22,084.60 | 22,084.60 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 20,000.00 | 170.00 | 7,766.24 | 12,403.76 | 12,403.76 | 0.00 | 0.00 | 0.00 | 0.00 | 12,403.76 | 12,403.76 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 20,000.00 | 170.00 | 7,766.24 | 12,403.76 | 12,403.76 | 0.00 | 0.00 | 0.00 | 0.00 | 12,403.76 | 12,403.76 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 50,000.00 | 0.00 | 12,500.00 | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 35,312.40 | 35,312.40 | 2,187.60 | 2,187.60 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 50,000.00 | 0.00 | 12,500.00 | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 35,312.40 | 35,312.40 | 2,187.60 | 2,187.60 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 14,714.36 | 2,560.92 | 60,153.44 | 60,153.44 | 0.00 | 0.00 | 59,974.20 | 59,974.20 | 179.24 | 179.24 |
| 3581 | Servicios de lavanderia, limpieza e higiene | 48,000.00 | 14,714.36 | 2,560.92 | 60,153.44 | 60,153.44 | 0.00 | 0.00 | 59,974.20 | 59,974.20 | 179.24 | 179.24 |
| 3590 | Servicios de jardineria y fumigacion | 24,000.00 | 0.00 | 302.00 | 23,698.00 | 23,698.00 | 0.00 | 0.00 | 16,384.00 | 16,384.00 | 7,314.00 | 7,314.00 |
| 3591 | Servicios de fumigacion | 24,000.00 | 0.00 | 302.00 | 23,698.00 | 23,698.00 | 0.00 | 0.00 | 16,384.00 | 16,384.00 | 7,314.00 | 7,314.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 | 0.00 | 0.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 97,648.00 | 0.00 | 23,999.35 | 73,648.65 | 73,648.65 | 0.00 | 0.00 | 37,306.65 | 37,306.65 | 36,342.00 | 36,342.00 |
| 3720 | Pasajes terrestres | 25,960.00 | 0.00 | 5,621.15 | 20,338.85 | 20,338.85 | 0.00 | 0.00 | 10,163.18 | 10,163.18 | 10,175.67 | 10,175.67 |
| 3721 | Gastos de traslado por via terrestre | 25,960.00 | 0.00 | 5,621.15 | 20,338.85 | 20,338.85 | 0.00 | 0.00 | 10,163.18 | 10,163.18 | 10,175.67 | 10,175.67 |
| 3750 | Viaticos en el pais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3751 | Gastos de alimentación en territorio nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3752 | Gastos de hospedaje en territorio nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3790 | Otros servicios de traslado y hospedaje | 71,688.00 | 0.00 | 18,378.20 | 53,309.80 | 53,309.80 | 0.00 | 0.00 | 27,143.47 | 27,143.47 | 26,166.33 | 26,166.33 |
| 3791 | Otros servicios de traslado y hospedaje | 71,688.00 | 0.00 | 18,378.20 | 53,309.80 | 53,309.80 | 0.00 | 0.00 | 27,143.47 | 27,143.47 | 26,166.33 | 26,166.33 |
| 3800 | SERVICIOS OFICIALES | 114,200.00 | 27,345.75 | 68,545.75 | 73,000.00 | 73,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,000.00 | 73,000.00 |
| 3830 | Congresos y convenciones | 114,200.00 | 27,345.75 | 68,545.75 | 73,000.00 | 73,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,000.00 | 73,000.00 |
| 3831 | Congresos y convenciones | 114,200.00 | 27,345.75 | 68,545.75 | 73,000.00 | 73,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,000.00 | 73,000.00 |
| 3900 | OTROS SERVICIOS GENERALES | 174,200.00 | 9,256.50 | 170.00 | 183,286.50 | 183,286.50 | 0.00 | 0.00 | 109,063.90 | 109,063.90 | 74,222.60 | 74,222.60 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relacion laboral | 144,200.00 | 7,135.50 | 0.00 | 151,335.50 | 151,335.50 | 0.00 | 0.00 | 77,266.33 | 77,266.33 | 74,069.17 | 74,069.17 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 144,200.00 | 7,135.50 | 0.00 | 151,335.50 | 151,335.50 | 0.00 | 0.00 | 77,266.33 | 77,266.33 | 74,069.17 | 74,069.17 |
| 3990 | Otros servicios generales | 30,000.00 | 2,121.00 | 170.00 | 31,951.00 | 31,951.00 | 0.00 | 0.00 | 31,797.57 | 31,797.57 | 153.43 | 153.43 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030802010105

Desarrollo tecnológico y vinculación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------|--|------------------|--------------|--------------|---------------|-------------------|--------------|--------------|---------------|----------------|--------------------------|-------------------|
| 3991 | Cuotas y suscripciones | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 3992 | Gastos de servicios menores | 0.00 | 2,121.00 | 170.00 | 1,951.00 | 1,951.00 | 0.00 | 0.00 | 1,797.57 | 1,797.57 | 153.43 | 153.43 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 29,438,131.00 | 400,000.00 | 400,000.00 | 29,438,131.00 | 29,438,131.00 | 0.00 | 2,375,000.00 | 22,277,709.84 | 24,652,709.84 | 4,785,421.16 | 4,785,421.16 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 29,438,131.00 | 0.00 | 0.00 | 29,438,131.00 | 29,438,131.00 | 0.00 | 2,375,000.00 | 22,277,709.84 | 24,652,709.84 | 4,785,421.16 | 4,785,421.16 |
| 4310 | Subsidios a la producción | 29,438,131.00 | 0.00 | 0.00 | 29,438,131.00 | 29,438,131.00 | 0.00 | 2,375,000.00 | 22,277,709.84 | 24,652,709.84 | 4,785,421.16 | 4,785,421.16 |
| 4311 | Subsidios a la producción | 29,438,131.00 | 0.00 | 0.00 | 29,438,131.00 | 29,438,131.00 | 0.00 | 2,375,000.00 | 22,277,709.84 | 24,652,709.84 | 4,785,421.16 | 4,785,421.16 |
| 4400 | AYUDAS SOCIALES | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4431 | Instituciones educativas | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | | 35,102,085.00 | 2,261,528.06 | 2,067,994.56 | 35,295,618.50 | 35,295,618.50 | 0.00 | 2,375,000.00 | 26,453,534.21 | 28,828,534.21 | 6,467,084.29 | 6,467,084.29 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 3,008,317.00 | 1,260,176.50 | 1,848,289.65 | 2,420,203.85 | 2,420,203.85 | 0.00 | 0.00 | 1,438,585.96 | 1,438,585.96 | 981,617.89 | 981,617.89 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,046,738.00 | 184,002.43 | 320,244.78 | 910,495.65 | 910,495.65 | 0.00 | 0.00 | 757,722.60 | 757,722.60 | 152,773.05 | 152,773.05 |
| 1130 | Sueldos base al personal permanente | 1,046,738.00 | 184,002.43 | 320,244.78 | 910,495.65 | 910,495.65 | 0.00 | 0.00 | 757,722.60 | 757,722.60 | 152,773.05 | 152,773.05 |
| 1131 | Sueldo base | 1,046,738.00 | 184,002.43 | 320,244.78 | 910,495.65 | 910,495.65 | 0.00 | 0.00 | 757,722.60 | 757,722.60 | 152,773.05 | 152,773.05 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 501,561.00 | 501,406.88 | 1,002,967.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1220 | Sueldos base al personal eventual | 501,561.00 | 501,406.88 | 1,002,967.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1222 | Sueldos y salarios compactados al personal eventual | 501,561.00 | 501,406.88 | 1,002,967.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 761,018.00 | 535,314.53 | 401,372.01 | 894,960.52 | 894,960.52 | 0.00 | 0.00 | 405,681.63 | 405,681.63 | 489,278.89 | 489,278.89 |
| 1310 | Primas por años de servicio efectivos prestados | 12,000.00 | 700.00 | 3,700.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 1311 | Prima por año de servicio | 12,000.00 | 700.00 | 3,700.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 382,394.00 | 136,190.42 | 324,016.04 | 194,568.38 | 194,568.38 | 0.00 | 0.00 | 125,057.04 | 125,057.04 | 69,511.34 | 69,511.34 |
| 1321 | Prima vacacional | 87,048.00 | 0.00 | 34,857.04 | 52,190.96 | 52,190.96 | 0.00 | 0.00 | 31,556.41 | 31,556.41 | 20,634.55 | 20,634.55 |
| 1322 | Aguinaldo | 233,169.00 | 74,013.42 | 164,805.00 | 142,377.42 | 142,377.42 | 0.00 | 0.00 | 93,500.63 | 93,500.63 | 48,876.79 | 48,876.79 |
| 1323 | Aguinaldo de eventuales | 62,177.00 | 62,177.00 | 124,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1340 | Compensaciones | 366,624.00 | 398,424.11 | 73,655.97 | 691,392.14 | 691,392.14 | 0.00 | 0.00 | 280,624.59 | 280,624.59 | 410,767.55 | 410,767.55 |
| 1344 | Compensacion por retabulación | 0.00 | 2,147.52 | 1,073.76 | 1,073.76 | 1,073.76 | 0.00 | 0.00 | 1,068.45 | 1,068.45 | 5.31 | 5.31 |
| 1345 | Gratificación | 289,926.00 | 395,664.09 | 48,708.51 | 636,881.58 | 636,881.58 | 0.00 | 0.00 | 242,960.80 | 242,960.80 | 393,920.78 | 393,920.78 |
| 1346 | Gratificación por convenio | 76,698.00 | 612.50 | 23,873.70 | 53,436.80 | 53,436.80 | 0.00 | 0.00 | 36,595.34 | 36,595.34 | 16,841.46 | 16,841.46 |
| 1400 | SEGURIDAD SOCIAL | 567,000.00 | 27,241.96 | 121,514.62 | 472,727.34 | 472,727.34 | 0.00 | 0.00 | 177,970.81 | 177,970.81 | 294,756.53 | 294,756.53 |
| 1410 | Aportaciones de seguridad social | 432,000.00 | 27,241.96 | 121,514.62 | 337,727.34 | 337,727.34 | 0.00 | 0.00 | 165,424.56 | 165,424.56 | 172,302.78 | 172,302.78 |
| 1412 | Cuotas de servicio de salud | 180,000.00 | 11,878.22 | 52,688.59 | 139,189.63 | 139,189.63 | 0.00 | 0.00 | 77,240.02 | 77,240.02 | 61,949.61 | 61,949.61 |
| 1413 | Cuotas al sistema solidario de reparto | 156,000.00 | 8,272.98 | 41,517.70 | 122,755.28 | 122,755.28 | 0.00 | 0.00 | 57,311.92 | 57,311.92 | 65,443.36 | 65,443.36 |
| 1414 | Cuotas del sistema de capitalizacion individual | 60,000.00 | 3,821.42 | 19,067.94 | 44,753.48 | 44,753.48 | 0.00 | 0.00 | 14,289.44 | 14,289.44 | 30,464.04 | 30,464.04 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 18,000.00 | 942.58 | 3,895.01 | 15,047.57 | 15,047.57 | 0.00 | 0.00 | 6,758.38 | 6,758.38 | 8,289.19 | 8,289.19 |
| 1416 | Riesgo de trabajo | 18,000.00 | 2,326.76 | 4,345.38 | 15,981.38 | 15,981.38 | 0.00 | 0.00 | 9,824.80 | 9,824.80 | 6,156.58 | 6,156.58 |
| 1440 | Aportaciones para seguros | 135,000.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 12,546.25 | 12,546.25 | 122,453.75 | 122,453.75 |
| 1441 | Seguros y fianzas | 135,000.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 12,546.25 | 12,546.25 | 122,453.75 | 122,453.75 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 132,000.00 | 11,479.02 | 1,824.52 | 141,654.50 | 141,654.50 | 0.00 | 0.00 | 96,845.08 | 96,845.08 | 44,809.42 | 44,809.42 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 132,000.00 | 9,545.50 | 309.00 | 141,236.50 | 141,236.50 | 0.00 | 0.00 | 96,427.08 | 96,427.08 | 44,809.42 | 44,809.42 |
| 1511 | Cuotas para fondo de retiro | 0.00 | 2,662.08 | 309.00 | 2,353.08 | 2,353.08 | 0.00 | 0.00 | 2,008.80 | 2,008.80 | 344.28 | 344.28 |
| 1512 | Seguro de separacion individualizado | 132,000.00 | 6,883.42 | 0.00 | 138,883.42 | 138,883.42 | 0.00 | 0.00 | 94,418.28 | 94,418.28 | 44,465.14 | 44,465.14 |
| 1590 | Otras prestaciones sociales y economicas | 0.00 | 1,933.52 | 1,515.52 | 418.00 | 418.00 | 0.00 | 0.00 | 418.00 | 418.00 | 0.00 | 0.00 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1595 | Despensa | 0.00 | 1,933.52 | 1,515.52 | 418.00 | 418.00 | 0.00 | 0.00 | 418.00 | 418.00 | 0.00 | 0.00 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0.00 | 731.68 | 365.84 | 365.84 | 365.84 | 0.00 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 |
| 1710 | Estimulos | 0.00 | 731.68 | 365.84 | 365.84 | 365.84 | 0.00 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 |
| 1712 | Estimulos por puntualidad y asistencia | 0.00 | 731.68 | 365.84 | 365.84 | 365.84 | 0.00 | 0.00 | 365.84 | 365.84 | 0.00 | 0.00 |
| 2000 | MATERIALES Y SUMINISTROS | 190,487.00 | 142,249.79 | 142,249.79 | 190,487.00 | 190,487.00 | 0.00 | 0.00 | 154,698.45 | 154,698.45 | 35,788.55 | 35,788.55 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 190,487.00 | 48,921.93 | 111,897.81 | 127,511.12 | 127,511.12 | 0.00 | 0.00 | 111,408.25 | 111,408.25 | 16,102.87 | 16,102.87 |
| 2110 | Materiales, utiles y equipos menores de oficina | 190,487.00 | 46,383.95 | 111,718.82 | 125,152.13 | 125,152.13 | 0.00 | 0.00 | 109,063.47 | 109,063.47 | 16,088.66 | 16,088.66 |
| 2111 | Materiales y utiles de oficina | 190,487.00 | 29,994.00 | 111,718.82 | 108,762.18 | 108,762.18 | 0.00 | 0.00 | 96,846.23 | 96,846.23 | 11,915.95 | 11,915.95 |
| 2112 | Enseres de oficina | 0.00 | 16,389.95 | 0.00 | 16,389.95 | 16,389.95 | 0.00 | 0.00 | 12,217.24 | 12,217.24 | 4,172.71 | 4,172.71 |
| 2140 | Materiales utiles y equipos menores de tecnologias de la informacion y comu | 0.00 | 357.98 | 178.99 | 178.99 | 178.99 | 0.00 | 0.00 | 164.78 | 164.78 | 14.21 | 14.21 |
| 2141 | Materiales y utiles para el procesamiento en equipos y bienes informaticos | 0.00 | 357.98 | 178.99 | 178.99 | 178.99 | 0.00 | 0.00 | 164.78 | 164.78 | 14.21 | 14.21 |
| 2150 | Material impreso e informacion digital | 0.00 | 2,180.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 |
| 2151 | Material de informacion | 0.00 | 2,180.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 | 0.00 | 0.00 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0.00 | 1,694.25 | 357.98 | 1,336.27 | 1,336.27 | 0.00 | 0.00 | 1,336.27 | 1,336.27 | 0.00 | 0.00 |
| 2460 | Material electrico y electronico | 0.00 | 1,694.25 | 357.98 | 1,336.27 | 1,336.27 | 0.00 | 0.00 | 1,336.27 | 1,336.27 | 0.00 | 0.00 |
| 2461 | Material electrico y electronico | 0.00 | 1,694.25 | 357.98 | 1,336.27 | 1,336.27 | 0.00 | 0.00 | 1,336.27 | 1,336.27 | 0.00 | 0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 0.00 | 703.17 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 |
| 2720 | Prendas de seguridad y proteccion personal | 0.00 | 703.17 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 |
| 2721 | Prendas de seguridad y proteccion personal | 0.00 | 703.17 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 | 703.17 | 703.17 | 0.00 | 0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0.00 | 90,930.44 | 29,994.00 | 60,936.44 | 60,936.44 | 0.00 | 0.00 | 41,250.76 | 41,250.76 | 19,685.68 | 19,685.68 |
| 2940 | Refacciones y accesorios menores de equipo de computo y tecnologias de la i | 0.00 | 5,202.60 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 |
| 2941 | Refacciones y accesorios para equipo de computo | 0.00 | 5,202.60 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 | 5,202.60 | 5,202.60 | 0.00 | 0.00 |
| 2960 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 85,727.84 | 29,994.00 | 55,733.84 | 55,733.84 | 0.00 | 0.00 | 36,048.16 | 36,048.16 | 19,685.68 | 19,685.68 |
| 2961 | Refacciones y accesorios menores para equipo de transporte | 0.00 | 85,727.84 | 29,994.00 | 55,733.84 | 55,733.84 | 0.00 | 0.00 | 36,048.16 | 36,048.16 | 19,685.68 | 19,685.68 |
| 3000 | SERVICIOS GENERALES | 2,146,831.00 | 1,334,486.44 | 772,878.19 | 2,708,439.25 | 2,708,439.25 | 0.00 | 0.00 | 1,674,224.84 | 1,674,224.84 | 1,034,214.41 | 1,034,214.41 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 6,202.57 | 400.00 | 143,802.57 | 143,802.57 | 0.00 | 0.00 | 110,310.45 | 110,310.45 | 33,492.12 | 33,492.12 |
| 3110 | Energia electrica | 54,000.00 | 3,000.00 | 0.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 33,433.44 | 33,433.44 | 23,566.56 | 23,566.56 |
| 3111 | Servicio de energia electrica | 54,000.00 | 3,000.00 | 0.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 33,433.44 | 33,433.44 | 23,566.56 | 23,566.56 |
| 3140 | Telefonia tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 26,520.77 | 26,520.77 | 9,479.23 | 9,479.23 |
| 3141 | Servicio de telefonia convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 26,520.77 | 26,520.77 | 9,479.23 | 9,479.23 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 2,190.87 | 400.00 | 49,790.87 | 49,790.87 | 0.00 | 0.00 | 49,565.70 | 49,565.70 | 225.17 | 225.17 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|------------|--------------|-------------------|--------------|-----------|------------|----------------|--------------------------|-------------------|
| 3171 | Servicios de acceso a internet | 48,000.00 | 2,190.87 | 400.00 | 49,790.87 | 49,790.87 | 0.00 | 0.00 | 49,565.70 | 49,565.70 | 225.17 | 225.17 |
| 3180 | Servicios postales y telegraficos | 0.00 | 1,011.70 | 0.00 | 1,011.70 | 1,011.70 | 0.00 | 0.00 | 790.54 | 790.54 | 221.16 | 221.16 |
| 3181 | Servicio postal y telegrafico | 0.00 | 1,011.70 | 0.00 | 1,011.70 | 1,011.70 | 0.00 | 0.00 | 790.54 | 790.54 | 221.16 | 221.16 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,184.60 | 177,184.60 | 32,935.40 | 32,935.40 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,184.60 | 177,184.60 | 32,935.40 | 32,935.40 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 177,184.60 | 177,184.60 | 32,935.40 | 32,935.40 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 1,098,750.00 | 1,163,224.26 | 613,684.79 | 1,648,289.47 | 1,648,289.47 | 0.00 | 0.00 | 996,734.91 | 996,734.91 | 651,554.56 | 651,554.56 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 270,000.00 | 1,127,167.76 | 563,583.88 | 833,583.88 | 833,583.88 | 0.00 | 0.00 | 755,021.97 | 755,021.97 | 78,561.91 | 78,561.91 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 270,000.00 | 1,127,167.76 | 563,583.88 | 833,583.88 | 833,583.88 | 0.00 | 0.00 | 755,021.97 | 755,021.97 | 78,561.91 | 78,561.91 |
| 3340 | Servicios de capacitacion | 424,000.00 | 20,000.00 | 0.00 | 444,000.00 | 444,000.00 | 0.00 | 0.00 | 104,000.00 | 104,000.00 | 340,000.00 | 340,000.00 |
| 3341 | Capacitacion | 424,000.00 | 20,000.00 | 0.00 | 444,000.00 | 444,000.00 | 0.00 | 0.00 | 104,000.00 | 104,000.00 | 340,000.00 | 340,000.00 |
| 3360 | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion | 260,750.00 | 16,056.50 | 50,100.91 | 226,705.59 | 226,705.59 | 0.00 | 0.00 | 13,842.34 | 13,842.34 | 212,863.25 | 212,863.25 |
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,829.22 | 0.00 | 13,829.22 | 13,829.22 | 0.00 | 0.00 | 9,005.14 | 9,005.14 | 4,824.08 | 4,824.08 |
| 3362 | Impresiones de documentos oficiales para la prestacion de servicios publico | 0.00 | 6,890.40 | 2,053.20 | 4,837.20 | 4,837.20 | 0.00 | 0.00 | 4,837.20 | 4,837.20 | 0.00 | 0.00 |
| 3363 | Servicios de Impresiones de documentos oficiales | 248,750.00 | 7,336.88 | 48,047.71 | 208,039.17 | 208,039.17 | 0.00 | 0.00 | 0.00 | 0.00 | 208,039.17 | 208,039.17 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 30,900.00 | 51,083.31 | 27,345.75 | 54,637.56 | 54,637.56 | 0.00 | 0.00 | 54,637.56 | 54,637.56 | 0.00 | 0.00 |
| 3450 | Seguro de bienes patrimoniales | 30,900.00 | 51,083.31 | 27,345.75 | 54,637.56 | 54,637.56 | 0.00 | 0.00 | 54,637.56 | 54,637.56 | 0.00 | 0.00 |
| 3451 | Seguros y fianzas | 30,900.00 | 51,083.31 | 27,345.75 | 54,637.56 | 54,637.56 | 0.00 | 0.00 | 54,637.56 | 54,637.56 | 0.00 | 0.00 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 126,300.00 | 68,946.91 | 45,425.40 | 149,821.51 | 149,821.51 | 0.00 | 0.00 | 129,011.41 | 129,011.41 | 20,810.10 | 20,810.10 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 16,000.00 | 35,259.97 | 27,059.52 | 24,200.45 | 24,200.45 | 0.00 | 0.00 | 14,761.37 | 14,761.37 | 9,439.08 | 9,439.08 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 16,000.00 | 35,259.97 | 27,059.52 | 24,200.45 | 24,200.45 | 0.00 | 0.00 | 14,761.37 | 14,761.37 | 9,439.08 | 9,439.08 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 38,300.00 | 20,717.98 | 15,769.00 | 43,248.98 | 43,248.98 | 0.00 | 0.00 | 38,550.60 | 38,550.60 | 4,698.38 | 4,698.38 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 38,300.00 | 20,717.98 | 15,769.00 | 43,248.98 | 43,248.98 | 0.00 | 0.00 | 38,550.60 | 38,550.60 | 4,698.38 | 4,698.38 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 12,968.96 | 1,320.92 | 59,648.04 | 59,648.04 | 0.00 | 0.00 | 59,468.20 | 59,468.20 | 179.84 | 179.84 |
| 3581 | Servicios de lavanderia, limpieza e higiene | 48,000.00 | 12,968.96 | 1,320.92 | 59,648.04 | 59,648.04 | 0.00 | 0.00 | 59,468.20 | 59,468.20 | 179.84 | 179.84 |
| 3590 | Servicios de jardineria y fumigacion | 24,000.00 | 0.00 | 1,275.96 | 22,724.04 | 22,724.04 | 0.00 | 0.00 | 16,231.24 | 16,231.24 | 6,492.80 | 6,492.80 |
| 3591 | Servicios de fumigacion | 24,000.00 | 0.00 | 1,275.96 | 22,724.04 | 22,724.04 | 0.00 | 0.00 | 16,231.24 | 16,231.24 | 6,492.80 | 6,492.80 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 0.00 | 34,041.08 | 0.00 | 34,041.08 | 34,041.08 | 0.00 | 0.00 | 34,041.08 | 34,041.08 | 0.00 | 0.00 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010101

Asistencia técnica a la innovación

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|----------------|---|------------------|--------------|--------------|---------------|-------------------|--------------|------------|---------------|----------------|--------------------------|-------------------|
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 0.00 | 34,041.08 | 0.00 | 34,041.08 | 34,041.08 | 0.00 | 0.00 | 34,041.08 | 34,041.08 | 0.00 | 0.00 |
| 3612 | Publicaciones oficiales y de informacion en general para difusion | 0.00 | 34,041.08 | 0.00 | 34,041.08 | 34,041.08 | 0.00 | 0.00 | 34,041.08 | 34,041.08 | 0.00 | 0.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 202,015.00 | 0.00 | 53,589.09 | 148,425.91 | 148,425.91 | 0.00 | 0.00 | 53,760.95 | 53,760.95 | 94,664.96 | 94,664.96 |
| 3710 | Pasajes aereos | 25,500.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 5,632.60 | 5,632.60 | 19,867.40 | 19,867.40 |
| 3711 | Transportacion aerea | 25,500.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 5,632.60 | 5,632.60 | 19,867.40 | 19,867.40 |
| 3720 | Pasajes terrestres | 36,000.00 | 0.00 | 5,843.29 | 30,156.71 | 30,156.71 | 0.00 | 0.00 | 21,144.92 | 21,144.92 | 9,011.79 | 9,011.79 |
| 3721 | Gastos de traslado por via terrestre | 36,000.00 | 0.00 | 5,843.29 | 30,156.71 | 30,156.71 | 0.00 | 0.00 | 21,144.92 | 21,144.92 | 9,011.79 | 9,011.79 |
| 3750 | Viaticos en el pais | 26,000.00 | 0.00 | 2,281.00 | 23,719.00 | 23,719.00 | 0.00 | 0.00 | 969.00 | 969.00 | 22,750.00 | 22,750.00 |
| 3751 | Gastos de alimentacion en territorio nacional | 26,000.00 | 0.00 | 2,281.00 | 23,719.00 | 23,719.00 | 0.00 | 0.00 | 969.00 | 969.00 | 22,750.00 | 22,750.00 |
| 3790 | Otros servicios de traslado y hospedaje | 114,515.00 | 0.00 | 45,464.80 | 69,050.20 | 69,050.20 | 0.00 | 0.00 | 26,014.43 | 26,014.43 | 43,035.77 | 43,035.77 |
| 3791 | Otros servicios de traslado y hospedaje | 114,515.00 | 0.00 | 45,464.80 | 69,050.20 | 69,050.20 | 0.00 | 0.00 | 26,014.43 | 26,014.43 | 43,035.77 | 43,035.77 |
| 3800 | SERVICIOS OFICIALES | 109,625.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 |
| 3830 | Congresos y convenciones | 109,625.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 |
| 3831 | Congresos y convenciones | 109,625.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,625.00 | 109,625.00 |
| 3900 | OTROS SERVICIOS GENERALES | 231,121.00 | 10,988.31 | 32,433.16 | 209,676.15 | 209,676.15 | 0.00 | 0.00 | 118,543.88 | 118,543.88 | 91,132.27 | 91,132.27 |
| 3920 | Impuestos y derechos | 3,921.00 | 6,800.00 | 8,200.00 | 2,521.00 | 2,521.00 | 0.00 | 0.00 | 2,078.00 | 2,078.00 | 443.00 | 443.00 |
| 3922 | Otros impuestos y derechos | 3,921.00 | 6,800.00 | 8,200.00 | 2,521.00 | 2,521.00 | 0.00 | 0.00 | 2,078.00 | 2,078.00 | 443.00 | 443.00 |
| 3980 | Impuesto sobre nóminas y otros que se derivan de una relacion laboral | 144,200.00 | 4,188.31 | 0.00 | 148,388.31 | 148,388.31 | 0.00 | 0.00 | 109,555.88 | 109,555.88 | 38,832.43 | 38,832.43 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 144,200.00 | 4,188.31 | 0.00 | 148,388.31 | 148,388.31 | 0.00 | 0.00 | 109,555.88 | 109,555.88 | 38,832.43 | 38,832.43 |
| 3990 | Otros servicios generales | 83,000.00 | 0.00 | 24,233.16 | 58,766.84 | 58,766.84 | 0.00 | 0.00 | 6,910.00 | 6,910.00 | 51,856.84 | 51,856.84 |
| 3991 | Cuotas y suscripciones | 37,400.00 | 0.00 | 12,000.00 | 25,400.00 | 25,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,400.00 | 25,400.00 |
| 3992 | Gastos de servicios menores | 45,600.00 | 0.00 | 12,233.16 | 33,366.84 | 33,366.84 | 0.00 | 0.00 | 6,910.00 | 6,910.00 | 26,456.84 | 26,456.84 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 31,945,062.00 | 0.00 | 0.00 | 31,945,062.00 | 31,945,062.00 | 0.00 | 250,435.00 | 13,268,630.01 | 13,519,065.01 | 18,425,996.99 | 18,425,996.99 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 31,327,062.00 | 0.00 | 0.00 | 31,327,062.00 | 31,327,062.00 | 0.00 | 250,435.00 | 13,268,630.01 | 13,519,065.01 | 17,807,996.99 | 17,807,996.99 |
| 4310 | Subsidios a la produccion | 31,327,062.00 | 0.00 | 0.00 | 31,327,062.00 | 31,327,062.00 | 0.00 | 250,435.00 | 13,268,630.01 | 13,519,065.01 | 17,807,996.99 | 17,807,996.99 |
| 4311 | Subsidios a la produccion | 31,327,062.00 | 0.00 | 0.00 | 31,327,062.00 | 31,327,062.00 | 0.00 | 250,435.00 | 13,268,630.01 | 13,519,065.01 | 17,807,996.99 | 17,807,996.99 |
| 4400 | AYUDAS SOCIALES | 618,000.00 | 0.00 | 0.00 | 618,000.00 | 618,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618,000.00 | 618,000.00 |
| 4430 | Ayudas sociales a instituciones de ensenanza | 618,000.00 | 0.00 | 0.00 | 618,000.00 | 618,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618,000.00 | 618,000.00 |
| 4432 | Premios, recompensas y pension recreativa estudiantil | 618,000.00 | 0.00 | 0.00 | 618,000.00 | 618,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618,000.00 | 618,000.00 |
| TOTALES | | 37,290,697.00 | 2,736,912.73 | 2,763,417.63 | 37,264,192.10 | 37,264,192.10 | 0.00 | 250,435.00 | 16,536,139.26 | 16,786,574.26 | 20,477,617.84 | 20,477,617.84 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|--------------|--------------|--------------|-------------------|--------------|-----------|--------------|----------------|--------------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | 5,208,499.00 | 2,274,152.85 | 3,026,835.58 | 4,455,816.27 | 4,455,816.27 | 0.00 | 0.00 | 3,256,286.42 | 3,256,286.42 | 1,199,529.85 | 1,199,529.85 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,938,403.00 | 635,031.97 | 842,796.93 | 1,730,638.04 | 1,730,638.04 | 0.00 | 0.00 | 1,633,794.25 | 1,633,794.25 | 96,843.79 | 96,843.79 |
| 1130 | Sueldos base al personal permanente | 1,938,403.00 | 635,031.97 | 842,796.93 | 1,730,638.04 | 1,730,638.04 | 0.00 | 0.00 | 1,633,794.25 | 1,633,794.25 | 96,843.79 | 96,843.79 |
| 1131 | Sueldo base | 1,938,403.00 | 635,031.97 | 842,796.93 | 1,730,638.04 | 1,730,638.04 | 0.00 | 0.00 | 1,633,794.25 | 1,633,794.25 | 96,843.79 | 96,843.79 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 673,584.00 | 673,584.00 | 1,347,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1220 | Sueldos base al personal eventual | 673,584.00 | 673,584.00 | 1,347,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1222 | Sueldos y salarios compactados al personal eventual | 673,584.00 | 673,584.00 | 1,347,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 1,132,973.00 | 744,125.26 | 433,299.81 | 1,443,798.45 | 1,443,798.45 | 0.00 | 0.00 | 1,004,440.55 | 1,004,440.55 | 439,357.90 | 439,357.90 |
| 1310 | Primas por años de servicio efectivos prestados | 6,000.00 | 439.00 | 189.00 | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 1,966.00 | 1,966.00 | 4,284.00 | 4,284.00 |
| 1311 | Prima por año de servicio | 6,000.00 | 439.00 | 189.00 | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 1,966.00 | 1,966.00 | 4,284.00 | 4,284.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 559,593.00 | 242,590.56 | 309,016.61 | 493,166.95 | 493,166.95 | 0.00 | 0.00 | 456,724.68 | 456,724.68 | 36,442.27 | 36,442.27 |
| 1321 | Prima vacacional | 124,354.00 | 8,253.06 | 26,737.15 | 105,869.91 | 105,869.91 | 0.00 | 0.00 | 102,860.89 | 102,860.89 | 3,009.02 | 3,009.02 |
| 1322 | Aguinaldo | 331,611.00 | 123,580.84 | 72,784.31 | 382,407.53 | 382,407.53 | 0.00 | 0.00 | 348,974.28 | 348,974.28 | 33,433.25 | 33,433.25 |
| 1323 | Aguinaldo de eventuales | 103,628.00 | 103,628.00 | 207,256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1324 | Vacaciones no disfrutadas por finiquito | 0.00 | 7,128.66 | 2,239.15 | 4,889.51 | 4,889.51 | 0.00 | 0.00 | 4,889.51 | 4,889.51 | 0.00 | 0.00 |
| 1340 | Compensaciones | 567,380.00 | 501,095.70 | 124,094.20 | 944,381.50 | 944,381.50 | 0.00 | 0.00 | 545,749.87 | 545,749.87 | 398,631.63 | 398,631.63 |
| 1341 | Compensacion | 0.00 | 1,068.45 | 1,068.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1344 | Compensacion por retabulación | 55,959.00 | 28,424.65 | 13,501.90 | 70,881.75 | 70,881.75 | 0.00 | 0.00 | 47,284.10 | 47,284.10 | 23,597.65 | 23,597.65 |
| 1345 | Gratificación | 362,408.00 | 460,285.10 | 76,103.32 | 746,589.78 | 746,589.78 | 0.00 | 0.00 | 406,744.22 | 406,744.22 | 339,845.56 | 339,845.56 |
| 1346 | Gratificación por convenio | 142,439.00 | 11,062.50 | 33,420.53 | 120,080.97 | 120,080.97 | 0.00 | 0.00 | 87,171.55 | 87,171.55 | 32,909.42 | 32,909.42 |
| 1347 | Gratificación por productividad | 6,574.00 | 255.00 | 0.00 | 6,829.00 | 6,829.00 | 0.00 | 0.00 | 4,550.00 | 4,550.00 | 2,279.00 | 2,279.00 |
| 1400 | SEGURIDAD SOCIAL | 1,344,669.00 | 11,809.40 | 338,165.52 | 1,018,312.88 | 1,018,312.88 | 0.00 | 0.00 | 420,882.05 | 420,882.05 | 597,430.83 | 597,430.83 |
| 1410 | Aportaciones de seguridad social | 1,302,000.00 | 11,809.40 | 312,047.82 | 1,001,761.58 | 1,001,761.58 | 0.00 | 0.00 | 404,330.75 | 404,330.75 | 597,430.83 | 597,430.83 |
| 1412 | Cuotas de servicio de salud | 480,000.00 | 1.00 | 110,949.55 | 369,051.45 | 369,051.45 | 0.00 | 0.00 | 189,938.36 | 189,938.36 | 179,113.09 | 179,113.09 |
| 1413 | Cuotas al sistema solidario de reparto | 360,000.00 | 0.00 | 74,254.23 | 285,745.77 | 285,745.77 | 0.00 | 0.00 | 140,933.59 | 140,933.59 | 144,812.18 | 144,812.18 |
| 1414 | Cuotas del sistema de capitalizacion individual | 180,000.00 | 11,808.40 | 60,917.62 | 130,890.78 | 130,890.78 | 0.00 | 0.00 | 32,679.83 | 32,679.83 | 98,210.95 | 98,210.95 |
| 1415 | Aportaciones para financiar los gastos generales de administracion del ISSE | 120,000.00 | 0.00 | 30,720.02 | 89,279.98 | 89,279.98 | 0.00 | 0.00 | 16,619.31 | 16,619.31 | 72,660.67 | 72,660.67 |
| 1416 | Riesgo de trabajo | 162,000.00 | 0.00 | 35,206.40 | 126,793.60 | 126,793.60 | 0.00 | 0.00 | 24,159.66 | 24,159.66 | 102,633.94 | 102,633.94 |
| 1440 | Aportaciones para seguros | 42,669.00 | 0.00 | 26,117.70 | 16,551.30 | 16,551.30 | 0.00 | 0.00 | 16,551.30 | 16,551.30 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 42,669.00 | 0.00 | 26,117.70 | 16,551.30 | 16,551.30 | 0.00 | 0.00 | 16,551.30 | 16,551.30 | 0.00 | 0.00 |
| 1500 | OTRA PRESTACIONES SOCIALES Y ECONOMICAS | 62,870.00 | 200,446.93 | 17,934.00 | 245,382.93 | 245,382.93 | 0.00 | 0.00 | 188,189.14 | 188,189.14 | 57,193.79 | 57,193.79 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 12,000.00 | 181,974.63 | 14,000.00 | 179,974.63 | 179,974.63 | 0.00 | 0.00 | 168,348.74 | 168,348.74 | 11,625.89 | 11,625.89 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|---------------|--------------|---------------|-------------------|--------------|------------|---------------|----------------|--------------------------|-------------------|
| 1511 | Cuotas para fondo de retiro | 12,000.00 | 300.00 | 0.00 | 12,300.00 | 12,300.00 | 0.00 | 0.00 | 9,048.91 | 9,048.91 | 3,251.09 | 3,251.09 |
| 1512 | Seguro de separacion individualizado | 0.00 | 181,674.63 | 14,000.00 | 167,674.63 | 167,674.63 | 0.00 | 0.00 | 159,299.83 | 159,299.83 | 8,374.80 | 8,374.80 |
| 1540 | Prestaciones contractuales | 32,870.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 |
| 1546 | Otros gastos derivados de convenio | 32,870.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,870.00 | 32,870.00 |
| 1590 | Otras prestaciones sociales y economicas | 18,000.00 | 18,472.30 | 3,934.00 | 32,538.30 | 32,538.30 | 0.00 | 0.00 | 19,840.40 | 19,840.40 | 12,697.90 | 12,697.90 |
| 1595 | Despensa | 18,000.00 | 18,472.30 | 3,934.00 | 32,538.30 | 32,538.30 | 0.00 | 0.00 | 19,840.40 | 19,840.40 | 12,697.90 | 12,697.90 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 56,000.00 | 9,155.29 | 47,471.32 | 17,683.97 | 17,683.97 | 0.00 | 0.00 | 8,980.43 | 8,980.43 | 8,703.54 | 8,703.54 |
| 1710 | Estimulos | 56,000.00 | 9,155.29 | 47,471.32 | 17,683.97 | 17,683.97 | 0.00 | 0.00 | 8,980.43 | 8,980.43 | 8,703.54 | 8,703.54 |
| 1712 | Estimulos por puntualidad y asistencia | 56,000.00 | 9,155.29 | 47,471.32 | 17,683.97 | 17,683.97 | 0.00 | 0.00 | 8,980.43 | 8,980.43 | 8,703.54 | 8,703.54 |
| 2000 | MATERIALES Y SUMINISTROS | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 0.00 | 0.00 | 141,049.95 | 141,049.95 | 3,862.05 | 3,862.05 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2110 | Materiales, utiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112 | Enseres de oficina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 0.00 | 0.00 | 141,049.95 | 141,049.95 | 3,862.05 | 3,862.05 |
| 2210 | Productos alimenticios para personas | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 0.00 | 0.00 | 141,049.95 | 141,049.95 | 3,862.05 | 3,862.05 |
| 2211 | Productos alimenticios para personas | 144,912.00 | 0.00 | 0.00 | 144,912.00 | 144,912.00 | 0.00 | 0.00 | 141,049.95 | 141,049.95 | 3,862.05 | 3,862.05 |
| 3000 | SERVICIOS GENERALES | 6,787,540.00 | 16,867,525.26 | 2,741,037.83 | 20,914,027.43 | 20,914,027.43 | 0.00 | 487,179.60 | 11,622,935.71 | 12,110,115.31 | 8,803,912.12 | 8,803,912.12 |
| 3100 | SERVICIOS BASICOS | 138,000.00 | 11,088.95 | 4,155.92 | 144,933.03 | 144,933.03 | 0.00 | 0.00 | 112,151.95 | 112,151.95 | 32,781.08 | 32,781.08 |
| 3110 | Energia electrica | 54,000.00 | 6,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 35,708.80 | 35,708.80 | 24,291.20 | 24,291.20 |
| 3111 | Servicio de energia electrica | 54,000.00 | 6,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 35,708.80 | 35,708.80 | 24,291.20 | 24,291.20 |
| 3140 | Telefonia tradicional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 27,510.12 | 27,510.12 | 8,489.88 | 8,489.88 |
| 3141 | Servicio de telefonia convencional | 36,000.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 27,510.12 | 27,510.12 | 8,489.88 | 8,489.88 |
| 3170 | Servicios de acceso de internet, redes y procesamiento de informacion | 48,000.00 | 5,088.95 | 4,155.92 | 48,933.03 | 48,933.03 | 0.00 | 0.00 | 48,933.03 | 48,933.03 | 0.00 | 0.00 |
| 3171 | Servicios de acceso a internet | 48,000.00 | 5,088.95 | 4,155.92 | 48,933.03 | 48,933.03 | 0.00 | 0.00 | 48,933.03 | 48,933.03 | 0.00 | 0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 160,014.65 | 160,014.65 | 50,105.35 | 50,105.35 |
| 3220 | Arrendamiento de edificios | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 160,014.65 | 160,014.65 | 50,105.35 | 50,105.35 |
| 3221 | Arrendamiento de edificios y locales | 210,120.00 | 0.00 | 0.00 | 210,120.00 | 210,120.00 | 0.00 | 0.00 | 160,014.65 | 160,014.65 | 50,105.35 | 50,105.35 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 3,851,770.00 | 3,081,979.22 | 1,620,215.62 | 5,313,533.60 | 5,313,533.60 | 0.00 | 0.00 | 3,083,703.84 | 3,083,703.84 | 2,229,829.76 | 2,229,829.76 |
| 3310 | Servicios legales, de contabilidad, auditoria y relacionados | 1,272,200.00 | 2,815,248.84 | 1,238,861.68 | 2,848,587.16 | 2,848,587.16 | 0.00 | 0.00 | 2,599,856.08 | 2,599,856.08 | 248,731.08 | 248,731.08 |
| 3311 | Asesorias asociadas a convenios o acuerdos | 1,272,200.00 | 2,815,248.84 | 1,238,861.68 | 2,848,587.16 | 2,848,587.16 | 0.00 | 0.00 | 2,599,856.08 | 2,599,856.08 | 248,731.08 | 248,731.08 |
| 3360 | Servicios de apoyo administrativo, traduccion, fotocopiado e impresion | 2,435,570.00 | 266,730.38 | 381,353.94 | 2,320,946.44 | 2,320,946.44 | 0.00 | 0.00 | 359,977.16 | 359,977.16 | 1,960,969.28 | 1,960,969.28 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|------------|------------|--------------|-------------------|--------------|------------|------------|----------------|--------------------------|-------------------|
| 3361 | Servicios de apoyo administrativo y fotocopiado | 12,000.00 | 1,829.26 | 0.00 | 13,829.26 | 13,829.26 | 0.00 | 0.00 | 9,005.24 | 9,005.24 | 4,824.02 | 4,824.02 |
| 3362 | Impresiones de documentos oficiales para la prestación de servicios publico | 0.00 | 2,463.84 | 1,231.92 | 1,231.92 | 1,231.92 | 0.00 | 0.00 | 1,231.92 | 1,231.92 | 0.00 | 0.00 |
| 3363 | Servicios de Impresiones de documentos oficiales | 2,423,570.00 | 262,437.28 | 380,122.02 | 2,305,885.26 | 2,305,885.26 | 0.00 | 0.00 | 349,740.00 | 349,740.00 | 1,956,145.26 | 1,956,145.26 |
| 3380 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |
| 3381 | Servicios de vigilancia | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 0.00 | 123,870.60 | 123,870.60 | 20,129.40 | 20,129.40 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 30,900.00 | 17,562.74 | 0.00 | 48,462.74 | 48,462.74 | 0.00 | 0.00 | 24,244.02 | 24,244.02 | 24,218.72 | 24,218.72 |
| 3450 | Seguro de bienes patrimoniales | 30,900.00 | 17,562.74 | 0.00 | 48,462.74 | 48,462.74 | 0.00 | 0.00 | 24,244.02 | 24,244.02 | 24,218.72 | 24,218.72 |
| 3451 | Seguros y fianzas | 30,900.00 | 17,562.74 | 0.00 | 48,462.74 | 48,462.74 | 0.00 | 0.00 | 24,244.02 | 24,244.02 | 24,218.72 | 24,218.72 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 112,400.00 | 17,183.32 | 23,126.28 | 106,457.04 | 106,457.04 | 0.00 | 0.00 | 101,748.48 | 101,748.48 | 4,708.56 | 4,708.56 |
| 3530 | Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias | 20,600.00 | 1,320.92 | 11,620.92 | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 | 0.00 | 0.00 |
| 3531 | Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac | 20,600.00 | 1,320.92 | 11,620.92 | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 | 0.00 | 0.00 |
| 3550 | Reparacion y mantenimiento de equipo de transporte | 19,800.00 | 239.00 | 0.00 | 20,039.00 | 20,039.00 | 0.00 | 0.00 | 18,473.28 | 18,473.28 | 1,565.72 | 1,565.72 |
| 3551 | Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres | 19,800.00 | 239.00 | 0.00 | 20,039.00 | 20,039.00 | 0.00 | 0.00 | 18,473.28 | 18,473.28 | 1,565.72 | 1,565.72 |
| 3580 | Servicios de limpieza y manejo de desechos | 48,000.00 | 10,746.60 | 1,320.92 | 57,425.68 | 57,425.68 | 0.00 | 0.00 | 57,246.44 | 57,246.44 | 179.24 | 179.24 |
| 3581 | Servicios de lavandería, limpieza e higiene | 48,000.00 | 10,746.60 | 1,320.92 | 57,425.68 | 57,425.68 | 0.00 | 0.00 | 57,246.44 | 57,246.44 | 179.24 | 179.24 |
| 3590 | Servicios de jardinería y fumigación | 24,000.00 | 4,876.80 | 10,184.44 | 18,692.36 | 18,692.36 | 0.00 | 0.00 | 15,728.76 | 15,728.76 | 2,963.60 | 2,963.60 |
| 3591 | Servicios de fumigación | 24,000.00 | 4,876.80 | 10,184.44 | 18,692.36 | 18,692.36 | 0.00 | 0.00 | 15,728.76 | 15,728.76 | 2,963.60 | 2,963.60 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 1,022,000.00 | 0.00 | 0.00 | 1,022,000.00 | 1,022,000.00 | 0.00 | 487,179.60 | 534,820.26 | 1,021,999.86 | 0.14 | 0.14 |
| 3610 | Difusion por radio, television y otros medios de mensajes sobre programas y | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 487,179.60 | 512,820.40 | 1,000,000.00 | 0.00 | 0.00 |
| 3611 | Gastos de publicidad y propaganda | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 487,179.60 | 512,820.40 | 1,000,000.00 | 0.00 | 0.00 |
| 3640 | Servicios de revelado de fotografías | 22,000.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 21,999.86 | 21,999.86 | 0.14 | 0.14 |
| 3641 | Servicios de fotografía | 22,000.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 21,999.86 | 21,999.86 | 0.14 | 0.14 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 269,500.00 | 391,347.75 | 194,815.76 | 466,031.99 | 466,031.99 | 0.00 | 0.00 | 139,489.88 | 139,489.88 | 326,542.11 | 326,542.11 |
| 3710 | Pasajes aereos | 23,000.00 | 346,629.20 | 173,314.60 | 196,314.60 | 196,314.60 | 0.00 | 0.00 | 87,604.13 | 87,604.13 | 108,710.47 | 108,710.47 |
| 3711 | Transportacion aerea | 23,000.00 | 346,629.20 | 173,314.60 | 196,314.60 | 196,314.60 | 0.00 | 0.00 | 87,604.13 | 87,604.13 | 108,710.47 | 108,710.47 |
| 3720 | Pasajes terrestres | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 3721 | Gastos de traslado por via terrestre | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 3750 | Viaticos en el pais | 134,000.00 | 0.00 | 11,000.00 | 123,000.00 | 123,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,000.00 | 123,000.00 |
| 3751 | Gastos de alimentación en territorio nacional | 134,000.00 | 0.00 | 11,000.00 | 123,000.00 | 123,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,000.00 | 123,000.00 |
| 3760 | Viaticos en el extranjero | 45,000.00 | 43,280.15 | 1,320.92 | 86,959.23 | 86,959.23 | 0.00 | 0.00 | 43,280.15 | 43,280.15 | 43,679.08 | 43,679.08 |
| 3761 | Gastos de alimentación en el extranjero | 45,000.00 | 0.00 | 1,320.92 | 43,679.08 | 43,679.08 | 0.00 | 0.00 | 0.00 | 0.00 | 43,679.08 | 43,679.08 |



COMECYT

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030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|---|------------------|----------------|--------------|----------------|-------------------|--------------|-----------|----------------|----------------|--------------------------|-------------------|
| 3762 | Gastos de hospedaje en el extranjero | 0.00 | 43,280.15 | 0.00 | 43,280.15 | 43,280.15 | 0.00 | 0.00 | 43,280.15 | 43,280.15 | 0.00 | 0.00 |
| 3790 | Otros servicios de traslado y hospedaje | 32,500.00 | 1,438.40 | 9,180.24 | 24,758.16 | 24,758.16 | 0.00 | 0.00 | 8,605.60 | 8,605.60 | 16,152.56 | 16,152.56 |
| 3791 | Otros servicios de traslado y hospedaje | 32,500.00 | 1,438.40 | 9,180.24 | 24,758.16 | 24,758.16 | 0.00 | 0.00 | 8,605.60 | 8,605.60 | 16,152.56 | 16,152.56 |
| 3800 | SERVICIOS OFICIALES | 993,000.00 | 13,334,031.28 | 896,629.20 | 13,430,402.08 | 13,430,402.08 | 0.00 | 0.00 | 7,351,985.81 | 7,351,985.81 | 6,078,416.27 | 6,078,416.27 |
| 3820 | Gastos de orden social y cultural | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 3821 | Gastos de ceremonias oficiales y de orden social | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 3830 | Congresos y convenciones | 983,000.00 | 6,373,314.60 | 446,629.20 | 6,909,685.40 | 6,909,685.40 | 0.00 | 0.00 | 845,051.20 | 845,051.20 | 6,064,634.20 | 6,064,634.20 |
| 3831 | Congresos y convenciones | 983,000.00 | 6,373,314.60 | 446,629.20 | 6,909,685.40 | 6,909,685.40 | 0.00 | 0.00 | 845,051.20 | 845,051.20 | 6,064,634.20 | 6,064,634.20 |
| 3840 | Exposiciones | 0.00 | 6,960,716.68 | 450,000.00 | 6,510,716.68 | 6,510,716.68 | 0.00 | 0.00 | 6,506,934.61 | 6,506,934.61 | 3,782.07 | 3,782.07 |
| 3841 | Exposiciones y ferias | 0.00 | 6,960,716.68 | 450,000.00 | 6,510,716.68 | 6,510,716.68 | 0.00 | 0.00 | 6,506,934.61 | 6,506,934.61 | 3,782.07 | 3,782.07 |
| 3900 | OTROS SERVICIOS GENERALES | 159,850.00 | 14,332.00 | 2,095.05 | 172,086.95 | 172,086.95 | 0.00 | 0.00 | 114,776.82 | 114,776.82 | 57,310.13 | 57,310.13 |
| 3920 | Impuestos y derechos | 2,000.00 | 1,646.00 | 323.00 | 3,323.00 | 3,323.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 | 2,278.00 | 2,278.00 |
| 3922 | Otros impuestos y derechos | 2,000.00 | 1,646.00 | 323.00 | 3,323.00 | 3,323.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 | 2,278.00 | 2,278.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 0.00 | 0.00 | 92,494.82 | 92,494.82 | 51,705.18 | 51,705.18 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal. | 144,200.00 | 0.00 | 0.00 | 144,200.00 | 144,200.00 | 0.00 | 0.00 | 92,494.82 | 92,494.82 | 51,705.18 | 51,705.18 |
| 3990 | Otros servicios generales | 13,650.00 | 12,686.00 | 1,772.05 | 24,563.95 | 24,563.95 | 0.00 | 0.00 | 21,237.00 | 21,237.00 | 3,326.95 | 3,326.95 |
| 3991 | Cuotas y suscripciones | 10,500.00 | 0.00 | 500.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 3992 | Gastos de servicios menores | 3,150.00 | 12,686.00 | 1,272.05 | 14,563.95 | 14,563.95 | 0.00 | 0.00 | 11,237.00 | 11,237.00 | 3,326.95 | 3,326.95 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 37,725,278.00 | 45,124,240.00 | 6,471,539.80 | 76,377,978.20 | 76,377,978.20 | 0.00 | 0.00 | 76,366,634.60 | 76,366,634.60 | 11,343.60 | 11,343.60 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | 31,000,000.00 | 41,040,000.00 | 0.00 | 72,040,000.00 | 72,040,000.00 | 0.00 | 0.00 | 72,040,000.00 | 72,040,000.00 | 0.00 | 0.00 |
| 4380 | Subsidios a entidades federativas y municipios | 31,000,000.00 | 41,040,000.00 | 0.00 | 72,040,000.00 | 72,040,000.00 | 0.00 | 0.00 | 72,040,000.00 | 72,040,000.00 | 0.00 | 0.00 |
| 4382 | Subsidios a fideicomisos privados y estatales | 29,000,000.00 | 41,000,000.00 | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 0.00 |
| 4383 | Subsidios y apoyos | 2,000,000.00 | 40,000.00 | 0.00 | 2,040,000.00 | 2,040,000.00 | 0.00 | 0.00 | 2,040,000.00 | 2,040,000.00 | 0.00 | 0.00 |
| 4400 | AYUDAS SOCIALES | 6,725,278.00 | 4,084,240.00 | 6,471,539.80 | 4,337,978.20 | 4,337,978.20 | 0.00 | 0.00 | 4,326,634.60 | 4,326,634.60 | 11,343.60 | 11,343.60 |
| 4430 | Ayudas sociales a instituciones de enseñanza | 6,725,278.00 | 1,400,000.00 | 6,471,539.80 | 1,653,738.20 | 1,653,738.20 | 0.00 | 0.00 | 1,642,394.60 | 1,642,394.60 | 11,343.60 | 11,343.60 |
| 4431 | Instituciones educativas | 6,597,278.00 | 1,400,000.00 | 6,471,539.80 | 1,525,738.20 | 1,525,738.20 | 0.00 | 0.00 | 1,525,738.20 | 1,525,738.20 | 0.00 | 0.00 |
| 4432 | Premios, recompensas y pension recreativa estudiantil | 128,000.00 | 0.00 | 0.00 | 128,000.00 | 128,000.00 | 0.00 | 0.00 | 116,656.40 | 116,656.40 | 11,343.60 | 11,343.60 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | 0.00 | 2,684,240.00 | 0.00 | 2,684,240.00 | 2,684,240.00 | 0.00 | 0.00 | 2,684,240.00 | 2,684,240.00 | 0.00 | 0.00 |
| 4452 | Instituciones sociales no lucrativas | 0.00 | 2,684,240.00 | 0.00 | 2,684,240.00 | 2,684,240.00 | 0.00 | 0.00 | 2,684,240.00 | 2,684,240.00 | 0.00 | 0.00 |
| 6000 | INVERSION PUBLICA | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 |
| 6100 | OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 |
| 6120 | Edificación no habitacional | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

030804010102

Financiamiento, divulgación y difusión de la ciencia y la tecnología

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--------------------------|------------------|----------------|---------------|----------------|-------------------|--------------|------------|----------------|----------------|--------------------------|-------------------|
| 6122 | Obra estatal o municipal | 0.00 | 204,516,052.54 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 | 204,516,052.54 | 204,516,052.54 | 0.00 | 0.00 |
| | TOTALES | 49,866,229.00 | 268,781,970.65 | 12,239,413.21 | 306,408,786.44 | 306,408,786.44 | 0.00 | 487,179.60 | 295,902,959.22 | 296,390,138.82 | 10,018,647.62 | 10,018,647.62 |



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

040401010101

Pasivos derivados de erogaciones devengadas y pendientes de ejercicios anteriores

AL 31 DE DICIEMBRE DE 2018

| PARTIDA | CONCEPTO | AUTORIZADO ANUAL | AMPLIACION | REDUCCION | MODIFICADO | MODIFICADO AL MES | COMPROMETIDO | DEVENGADO | PAGADO | TOTAL EJERCIDO | TOTAL POR EJERCER AL MES | TOTAL POR EJERCER |
|---------|--|------------------|----------------|---------------|----------------|-------------------|--------------|--------------|----------------|----------------|--------------------------|-------------------|
| 9000 | DEUDA PUBLICA | 0.00 | 250,177.12 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00 | 250,177.12 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 |
| 9910 | ADEFAS | 0.00 | 250,177.12 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 |
| 9911 | Por el ejercicio inmediato anterior | 0.00 | 223,853.76 | 0.00 | 223,853.76 | 223,853.76 | 0.00 | 0.00 | 223,853.76 | 223,853.76 | 0.00 | 0.00 |
| 9912 | Por ejercicios anteriores | 0.00 | 26,323.36 | 0.00 | 26,323.36 | 26,323.36 | 0.00 | 0.00 | 26,323.36 | 26,323.36 | 0.00 | 0.00 |
| | TOTALES | 0.00 | 250,177.12 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 | 250,177.12 | 250,177.12 | 0.00 | 0.00 |
| | TOTAL GENERAL | 227,392,044.00 | 291,748,470.89 | 33,946,943.23 | 485,193,571.66 | 485,193,571.66 | 0.00 | 3,209,100.26 | 435,595,672.05 | 438,804,772.31 | 46,388,799.35 | 46,388,799.35 |

ELABORO

REVISO

AUTORIZO

C.P. MARIA DOLORES DESALES GARCIA

LIC. ENRIQUE ANTONIO MALDONADO BAEZ

M EN C. YASMIN GONZALEZ REGALADO