



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

01

Gobierno

AL 31 DE DICIEMBRE DE 2017

PARTIDA	CONCEPTO	AUTORIZADO ANUAL	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	TOTAL POR EJERCER AL MES	TOTAL POR EJERCER
1000	SERVICIOS PERSONALES	1,050,996.00	216,350.50	216,350.50	1,050,996.00	1,050,996.00	0.00	0.00	802,126.36	802,126.36	248,869.64	248,869.64
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	500,760.00	0.00	28,655.61	472,104.39	472,104.39	0.00	0.00	421,152.00	421,152.00	50,952.39	50,952.39
1130	Sueldos base al personal permanente	500,760.00	0.00	28,655.61	472,104.39	472,104.39	0.00	0.00	421,152.00	421,152.00	50,952.39	50,952.39
1131	Sueldo base	500,760.00	0.00	28,655.61	472,104.39	472,104.39	0.00	0.00	421,152.00	421,152.00	50,952.39	50,952.39
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	324,757.00	110,692.13	89,809.28	345,639.85	345,639.85	0.00	0.00	228,315.19	228,315.19	117,324.66	117,324.66
1310	Primas por años de servicio efectivos prestados	2,568.00	0.00	642.00	1,926.00	1,926.00	0.00	0.00	122.50	122.50	1,803.50	1,803.50
1311	Prima por año de servicio	2,568.00	0.00	642.00	1,926.00	1,926.00	0.00	0.00	122.50	122.50	1,803.50	1,803.50
1320	Primas de vacaciones, dominical y gratificación de fin de año	113,701.00	43,933.45	48,210.56	109,423.89	109,423.89	0.00	0.00	95,538.91	95,538.91	13,884.98	13,884.98
1321	Prima vacacional	33,104.00	3,200.90	5,544.19	30,760.71	30,760.71	0.00	0.00	25,216.52	25,216.52	5,544.19	5,544.19
1322	Aguinaldo	80,597.00	36,761.68	42,666.37	74,692.31	74,692.31	0.00	0.00	66,351.52	66,351.52	8,340.79	8,340.79
1324	Vacaciones no disfrutadas por finiquito	0.00	3,970.87	0.00	3,970.87	3,970.87	0.00	0.00	3,970.87	3,970.87	0.00	0.00
1340	Compensaciones	208,488.00	66,758.68	40,956.72	234,289.96	234,289.96	0.00	0.00	132,653.78	132,653.78	101,636.18	101,636.18
1344	Compensacion por retabulación	20,544.00	1,833.60	1,712.00	20,665.60	20,665.60	0.00	0.00	18,918.10	18,918.10	1,747.50	1,747.50
1345	Gratificación	158,360.00	61,650.08	36,403.76	183,606.32	183,606.32	0.00	0.00	86,015.03	86,015.03	97,591.29	97,591.29
1346	Gratificación por convenio	27,392.00	3,275.00	2,840.96	27,826.04	27,826.04	0.00	0.00	25,583.15	25,583.15	2,242.89	2,242.89
1347	Gratificación por productividad	2,192.00	0.00	0.00	2,192.00	2,192.00	0.00	0.00	2,137.50	2,137.50	54.50	54.50
1400	SEGURIDAD SOCIAL	146,184.00	105,138.44	83,843.19	167,479.25	167,479.25	0.00	0.00	122,583.33	122,583.33	44,895.92	44,895.92
1410	Aportaciones de seguridad social	146,184.00	105,138.44	83,843.19	167,479.25	167,479.25	0.00	0.00	122,583.33	122,583.33	44,895.92	44,895.92
1412	Cuotas de servicio de salud	73,188.00	21,431.67	2,786.03	91,833.64	91,833.64	0.00	0.00	57,331.24	57,331.24	34,502.40	34,502.40
1413	Cuotas al sistema solidario de reparto	47,640.00	1,193.37	246.20	48,587.17	48,587.17	0.00	0.00	42,539.66	42,539.66	6,047.51	6,047.51
1414	Cuotas del sistema de capitalización individual	11,748.00	5,200.00	4,859.19	12,088.81	12,088.81	0.00	0.00	10,606.18	10,606.18	1,482.63	1,482.63
1415	Aportaciones para financiar los gastos generales de administración del ISSE	5,616.00	2,085.14	958.71	6,742.43	6,742.43	0.00	0.00	4,961.54	4,961.54	1,780.89	1,780.89
1416	Riesgo de trabajo	7,992.00	75,228.26	74,993.06	8,227.20	8,227.20	0.00	0.00	7,144.71	7,144.71	1,082.49	1,082.49
1500	OTRA PRESTACIONES SOCIALES Y ECONOMICAS	62,600.00	201.84	971.60	61,830.24	61,830.24	0.00	0.00	28,485.39	28,485.39	33,344.85	33,344.85
1510	Cuotas para el fondo de ahorro y fondo de trabajo	47,856.00	201.84	0.00	48,057.84	48,057.84	0.00	0.00	19,864.89	19,864.89	28,192.95	28,192.95
1511	Cuotas para fondo de retiro	2,916.00	201.84	0.00	3,117.84	3,117.84	0.00	0.00	2,508.81	2,508.81	609.03	609.03
1512	Seguro de separación individualizado	44,940.00	0.00	0.00	44,940.00	44,940.00	0.00	0.00	17,356.08	17,356.08	27,583.92	27,583.92
1540	Prestaciones contractuales	4,280.00	0.00	0.00	4,280.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00	4,280.00
1546	Otros gastos derivados de convenio	4,280.00	0.00	0.00	4,280.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00	4,280.00
1590	Otras prestaciones sociales y economicas	10,464.00	0.00	971.60	9,492.40	9,492.40	0.00	0.00	8,620.50	8,620.50	871.90	871.90
1595	Despensa	10,464.00	0.00	971.60	9,492.40	9,492.40	0.00	0.00	8,620.50	8,620.50	871.90	871.90
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	16,695.00	318.09	13,070.82	3,942.27	3,942.27	0.00	0.00	1,590.45	1,590.45	2,351.82	2,351.82



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01

Gobierno

AL 31 DE DICIEMBRE DE 2017

PARTIDA	CONCEPTO	AUTORIZADO ANUAL	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	TOTAL POR EJERCER AL MES	TOTAL POR EJERCER
1710	Estimulos	16,695.00	318.09	13,070.82	3,942.27	3,942.27	0.00	0.00	1,590.45	1,590.45	2,351.82	2,351.82
1712	Estimulos por puntualidad y asistencia	16,695.00	318.09	13,070.82	3,942.27	3,942.27	0.00	0.00	1,590.45	1,590.45	2,351.82	2,351.82
TOTALES		1,050,996.00	216,350.50	216,350.50	1,050,996.00	1,050,996.00	0.00	0.00	802,126.36	802,126.36	248,869.64	248,869.64



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

03

Desarrollo económico

AL 31 DE DICIEMBRE DE 2017

PARTIDA	CONCEPTO	AUTORIZADO ANUAL	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	TOTAL POR EJERCER AL MES	TOTAL POR EJERCER
1000	SERVICIOS PERSONALES	27,706,140.00	5,208,727.92	5,208,727.92	27,706,140.00	27,706,140.00	0.00	0.00	22,876,211.91	22,876,211.91	4,829,928.09	4,829,928.09
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	12,029,415.00	184,468.55	1,429,001.94	10,784,881.61	10,784,881.61	0.00	0.00	9,801,555.06	9,801,555.06	983,326.55	983,326.55
1130	Sueldos base al personal permanente	12,029,415.00	184,468.55	1,429,001.94	10,784,881.61	10,784,881.61	0.00	0.00	9,801,555.06	9,801,555.06	983,326.55	983,326.55
1131	Sueldo base	12,029,415.00	184,468.55	1,429,001.94	10,784,881.61	10,784,881.61	0.00	0.00	9,801,555.06	9,801,555.06	983,326.55	983,326.55
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	2,623,226.00	864,894.11	395,849.85	3,092,270.26	3,092,270.26	0.00	0.00	2,353,442.85	2,353,442.85	738,827.41	738,827.41
1210	Honorarios asimilables a salarios	494,340.00	0.00	134,820.00	359,520.00	359,520.00	0.00	0.00	0.00	0.00	359,520.00	359,520.00
1211	Honorarios asimilables al salario	494,340.00	0.00	134,820.00	359,520.00	359,520.00	0.00	0.00	0.00	0.00	359,520.00	359,520.00
1220	Sueldos base al personal eventual	2,128,886.00	864,894.11	261,029.85	2,732,750.26	2,732,750.26	0.00	0.00	2,353,442.85	2,353,442.85	379,307.41	379,307.41
1222	Sueldos y salarios compactados al personal eventual	2,128,886.00	813,204.16	209,339.90	2,732,750.26	2,732,750.26	0.00	0.00	2,353,442.85	2,353,442.85	379,307.41	379,307.41
1223	Becas para medicos residentes	0.00	51,689.95	51,689.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	7,551,483.00	2,393,698.00	1,978,665.31	7,966,515.69	7,966,515.69	0.00	0.00	6,411,073.02	6,411,073.02	1,555,442.67	1,555,442.67
1310	Primas por años de servicio efectivos prestados	50,136.00	24,638.00	4,954.00	69,820.00	69,820.00	0.00	0.00	45,362.50	45,362.50	24,457.50	24,457.50
1311	Prima por año de servicio	50,136.00	24,638.00	4,954.00	69,820.00	69,820.00	0.00	0.00	45,362.50	45,362.50	24,457.50	24,457.50
1320	Primas de vacaciones, dominical y gratificación de fin de año	2,752,290.00	823,462.29	908,952.38	2,666,799.91	2,666,799.91	0.00	0.00	2,522,960.04	2,522,960.04	143,839.87	143,839.87
1321	Prima vacacional	717,236.00	111,505.36	164,852.54	663,888.82	663,888.82	0.00	0.00	622,205.79	622,205.79	41,683.03	41,683.03
1322	Aguinaldo	1,633,536.00	446,586.01	393,921.30	1,686,200.71	1,686,200.71	0.00	0.00	1,584,928.47	1,584,928.47	101,272.24	101,272.24
1323	Aguinaldo de eventuales	401,518.00	171,490.38	350,177.64	222,830.74	222,830.74	0.00	0.00	221,946.14	221,946.14	884.60	884.60
1324	Vacaciones no disfrutadas por finiquito	0.00	93,880.54	0.90	93,879.64	93,879.64	0.00	0.00	93,879.64	93,879.64	0.00	0.00
1340	Compensaciones	4,749,057.00	1,545,597.71	1,064,758.93	5,229,895.78	5,229,895.78	0.00	0.00	3,842,750.48	3,842,750.48	1,387,145.30	1,387,145.30
1344	Compensacion por retabulación	394,003.00	75,405.40	11,792.15	457,616.25	457,616.25	0.00	0.00	402,955.55	402,955.55	54,660.70	54,660.70
1345	Gratificación	3,598,100.00	1,313,223.24	855,496.93	4,055,826.31	4,055,826.31	0.00	0.00	2,879,579.09	2,879,579.09	1,176,247.22	1,176,247.22
1346	Gratificación por convenio	689,701.00	150,869.07	197,469.85	643,100.22	643,100.22	0.00	0.00	523,315.84	523,315.84	119,784.38	119,784.38
1347	Gratificación por productividad	67,253.00	6,100.00	0.00	73,353.00	73,353.00	0.00	0.00	36,900.00	36,900.00	36,453.00	36,453.00
1400	SEGURIDAD SOCIAL	3,916,913.00	1,508,824.77	1,372,968.96	4,052,768.81	4,052,768.81	0.00	0.00	2,944,560.33	2,944,560.33	1,108,208.48	1,108,208.48
1410	Aportaciones de seguridad social	3,658,599.00	1,463,866.45	1,344,880.96	3,777,584.49	3,777,584.49	0.00	0.00	2,899,602.01	2,899,602.01	877,982.48	877,982.48
1412	Cuotas de servicio de salud	1,576,069.00	619,811.72	675,331.78	1,520,548.94	1,520,548.94	0.00	0.00	1,361,670.20	1,361,670.20	158,878.74	158,878.74
1413	Cuotas al sistema solidario de reparto	1,323,351.00	142,075.74	183,444.05	1,281,982.69	1,281,982.69	0.00	0.00	1,010,356.18	1,010,356.18	271,626.51	271,626.51
1414	Cuotas del sistema de capitalizacion individual	380,430.00	113,155.61	53,904.24	439,681.37	439,681.37	0.00	0.00	236,730.04	236,730.04	202,951.33	202,951.33
1415	Aportaciones para financiar los gastos generales de administracion del ISSE	156,773.00	276,039.77	198,590.34	234,222.43	234,222.43	0.00	0.00	119,199.54	119,199.54	115,022.89	115,022.89
1416	Riesgo de trabajo	221,976.00	312,783.61	233,610.55	301,149.06	301,149.06	0.00	0.00	171,646.05	171,646.05	129,503.01	129,503.01
1440	Aportaciones para seguros	258,314.00	44,958.32	28,088.00	275,184.32	275,184.32	0.00	0.00	44,958.32	44,958.32	230,226.00	230,226.00
1441	Seguros y fianzas	258,314.00	44,958.32	28,088.00	275,184.32	275,184.32	0.00	0.00	44,958.32	44,958.32	230,226.00	230,226.00



COMECYT

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03

Desarrollo económico

AL 31 DE DICIEMBRE DE 2017

PARTIDA	CONCEPTO	AUTORIZADO ANUAL	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	TOTAL POR EJERCER AL MES	TOTAL POR EJERCER
1500	OTRA PRESTACIONES SOCIALES Y ECONOMICAS	1,399,431.00	80,568.14	8,779.25	1,471,219.89	1,471,219.89	0.00	0.00	1,101,380.91	1,101,380.91	369,838.98	369,838.98
1510	Cuotas para el fondo de ahorro y fondo de trabajo	1,156,296.00	60,713.59	0.00	1,217,009.59	1,217,009.59	0.00	0.00	933,847.66	933,847.66	283,161.93	283,161.93
1511	Cuotas para fondo de retiro	57,060.00	10,538.59	0.00	67,598.59	67,598.59	0.00	0.00	52,633.27	52,633.27	14,965.32	14,965.32
1512	Seguro de separacion individualizado	1,099,236.00	50,175.00	0.00	1,149,411.00	1,149,411.00	0.00	0.00	881,214.39	881,214.39	268,196.61	268,196.61
1540	Prestaciones contractuales	56,379.00	0.00	0.00	56,379.00	56,379.00	0.00	0.00	0.00	0.00	56,379.00	56,379.00
1546	Otros gastos derivados de convenio	56,379.00	0.00	0.00	56,379.00	56,379.00	0.00	0.00	0.00	0.00	56,379.00	56,379.00
1590	Otras prestaciones sociales y economicas	186,756.00	19,854.55	8,779.25	197,831.30	197,831.30	0.00	0.00	167,533.25	167,533.25	30,298.05	30,298.05
1595	Despensa	186,756.00	19,854.55	8,779.25	197,831.30	197,831.30	0.00	0.00	167,533.25	167,533.25	30,298.05	30,298.05
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	185,672.00	176,274.35	23,462.61	338,483.74	338,483.74	0.00	0.00	264,199.74	264,199.74	74,284.00	74,284.00
1710	Estimulos	185,672.00	176,274.35	23,462.61	338,483.74	338,483.74	0.00	0.00	264,199.74	264,199.74	74,284.00	74,284.00
1711	Reconocimiento a servidores publicos	0.00	15,098.00	0.00	15,098.00	15,098.00	0.00	0.00	15,098.00	15,098.00	0.00	0.00
1712	Estimulos por puntualidad y asistencia	185,672.00	161,176.35	23,462.61	323,385.74	323,385.74	0.00	0.00	249,101.74	249,101.74	74,284.00	74,284.00
2000	MATERIALES Y SUMINISTROS	1,017,385.00	625,161.23	29,986.23	1,612,560.00	1,612,560.00	0.00	0.00	931,041.08	931,041.08	681,518.92	681,518.92
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	554,408.00	5,867.34	0.00	560,275.34	560,275.34	0.00	0.00	552,435.27	552,435.27	7,840.07	7,840.07
2110	Materiales, utiles y equipos menores de oficina	190,983.00	4,299.33	0.00	195,282.33	195,282.33	0.00	0.00	191,163.51	191,163.51	4,118.82	4,118.82
2111	Materiales y utiles de oficina	190,983.00	4,299.33	0.00	195,282.33	195,282.33	0.00	0.00	191,163.51	191,163.51	4,118.82	4,118.82
2140	Materiales utiles y equipos menores de tecnologias de la informacion y comu	312,032.00	1,268.01	0.00	313,300.01	313,300.01	0.00	0.00	309,766.76	309,766.76	3,533.25	3,533.25
2141	Materiales y utiles para el procesamiento en equipos y bienes informaticos	312,032.00	1,268.01	0.00	313,300.01	313,300.01	0.00	0.00	309,766.76	309,766.76	3,533.25	3,533.25
2150	Material impreso e informacion digital	0.00	300.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00
2151	Material de informacion	0.00	300.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00
2160	Material de limpieza	51,393.00	0.00	0.00	51,393.00	51,393.00	0.00	0.00	51,205.00	51,205.00	188.00	188.00
2161	Material y enseres de limpieza	51,393.00	0.00	0.00	51,393.00	51,393.00	0.00	0.00	51,205.00	51,205.00	188.00	188.00
2200	ALIMENTOS Y UTENSILIOS	166,582.00	47,367.68	0.00	213,949.68	213,949.68	0.00	0.00	200,063.84	200,063.84	13,885.84	13,885.84
2210	Productos alimenticios para personas	166,582.00	47,367.68	0.00	213,949.68	213,949.68	0.00	0.00	200,063.84	200,063.84	13,885.84	13,885.84
2211	Productos alimenticios para personas	166,582.00	47,367.68	0.00	213,949.68	213,949.68	0.00	0.00	200,063.84	200,063.84	13,885.84	13,885.84
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	0.00	13,857.49	0.00	13,857.49	13,857.49	0.00	0.00	13,785.69	13,785.69	71.80	71.80
2460	Material electrico y electronico	0.00	6,185.42	0.00	6,185.42	6,185.42	0.00	0.00	6,113.62	6,113.62	71.80	71.80
2461	Material electrico y electronico	0.00	6,185.42	0.00	6,185.42	6,185.42	0.00	0.00	6,113.62	6,113.62	71.80	71.80
2470	Articulos metalicos para la construccion	0.00	86.01	0.00	86.01	86.01	0.00	0.00	86.01	86.01	0.00	0.00
2471	Articulos metalicos para la construccion	0.00	86.01	0.00	86.01	86.01	0.00	0.00	86.01	86.01	0.00	0.00
2490	Otros materiales y articulos de construccion y reparacion	0.00	7,586.06	0.00	7,586.06	7,586.06	0.00	0.00	7,586.06	7,586.06	0.00	0.00
2491	Materiales de construccion	0.00	7,586.06	0.00	7,586.06	7,586.06	0.00	0.00	7,586.06	7,586.06	0.00	0.00



COMECYT

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PARTIDA	CONCEPTO	AUTORIZADO ANUAL	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	TOTAL POR EJERCER AL MES	TOTAL POR EJERCER
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	0.00	448.64	0.00	448.64	448.64	0.00	0.00	448.64	448.64	0.00	0.00
2530	Medicinas y productos farmaceuticos	0.00	294.64	0.00	294.64	294.64	0.00	0.00	294.64	294.64	0.00	0.00
2531	Medicinas y productos farmaceuticos	0.00	294.64	0.00	294.64	294.64	0.00	0.00	294.64	294.64	0.00	0.00
2590	Otros productos quimicos	0.00	154.00	0.00	154.00	154.00	0.00	0.00	154.00	154.00	0.00	0.00
2591	Otros productos quimicos	0.00	154.00	0.00	154.00	154.00	0.00	0.00	154.00	154.00	0.00	0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	222,235.00	0.00	0.00	222,235.00	222,235.00	0.00	0.00	150,437.00	150,437.00	71,798.00	71,798.00
2610	Combustibles, lubricantes y aditivos	222,235.00	0.00	0.00	222,235.00	222,235.00	0.00	0.00	150,437.00	150,437.00	71,798.00	71,798.00
2611	Combustibles, lubricantes y aditivos	222,235.00	0.00	0.00	222,235.00	222,235.00	0.00	0.00	150,437.00	150,437.00	71,798.00	71,798.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	0.00	549,550.00	0.00	549,550.00	549,550.00	0.00	0.00	0.00	0.00	549,550.00	549,550.00
2730	Articulos deportivos	0.00	549,550.00	0.00	549,550.00	549,550.00	0.00	0.00	0.00	0.00	549,550.00	549,550.00
2731	Articulos deportivos	0.00	549,550.00	0.00	549,550.00	549,550.00	0.00	0.00	0.00	0.00	549,550.00	549,550.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	74,160.00	8,070.08	29,986.23	52,243.85	52,243.85	0.00	0.00	13,870.64	13,870.64	38,373.21	38,373.21
2910	Herramientas menores	0.00	198.80	0.00	198.80	198.80	0.00	0.00	198.80	198.80	0.00	0.00
2911	Refacciones, accesorios y herramientas	0.00	198.80	0.00	198.80	198.80	0.00	0.00	198.80	198.80	0.00	0.00
2920	Refacciones y accesorios menores de edificios	0.00	409.00	0.00	409.00	409.00	0.00	0.00	409.00	409.00	0.00	0.00
2921	Refacciones y accesorios menores de edificios	0.00	409.00	0.00	409.00	409.00	0.00	0.00	409.00	409.00	0.00	0.00
2940	Refacciones y accesorios menores de equipo de computo y tecnologias de la i	0.00	4,669.60	0.00	4,669.60	4,669.60	0.00	0.00	2,920.60	2,920.60	1,749.00	1,749.00
2941	Refacciones y accesorios para equipo de computo	0.00	4,669.60	0.00	4,669.60	4,669.60	0.00	0.00	2,920.60	2,920.60	1,749.00	1,749.00
2960	Refacciones y accesorios menores para equipo de transporte	0.00	2,792.68	0.00	2,792.68	2,792.68	0.00	0.00	2,792.68	2,792.68	0.00	0.00
2961	Refacciones y accesorios menores para equipo de transporte	0.00	2,792.68	0.00	2,792.68	2,792.68	0.00	0.00	2,792.68	2,792.68	0.00	0.00
2990	Refacciones y accesorios menores otros bienes muebles	74,160.00	0.00	29,986.23	44,173.77	44,173.77	0.00	0.00	7,549.56	7,549.56	36,624.21	36,624.21
2992	Otros enseres	74,160.00	0.00	29,986.23	44,173.77	44,173.77	0.00	0.00	7,549.56	7,549.56	36,624.21	36,624.21
3000	SERVICIOS GENERALES	15,184,033.00	15,616,434.39	2,054,443.39	28,746,024.00	28,746,024.00	0.00	0.00	18,953,654.06	18,953,654.06	9,792,369.94	9,792,369.94
3100	SERVICIOS BASICOS	807,108.00	42,519.77	12,360.00	837,267.77	837,267.77	0.00	0.00	487,972.67	487,972.67	349,295.10	349,295.10
3110	Energia electrica	278,100.00	12,164.00	0.00	290,264.00	290,264.00	0.00	0.00	124,270.00	124,270.00	165,994.00	165,994.00
3111	Servicio de energia electrica	278,100.00	12,164.00	0.00	290,264.00	290,264.00	0.00	0.00	124,270.00	124,270.00	165,994.00	165,994.00
3130	Agua	0.00	28,188.00	0.00	28,188.00	28,188.00	0.00	0.00	28,188.00	28,188.00	0.00	0.00
3131	Servicio de agua	0.00	28,188.00	0.00	28,188.00	28,188.00	0.00	0.00	28,188.00	28,188.00	0.00	0.00
3140	Telefonia tradicional	281,808.00	441.77	0.00	282,249.77	282,249.77	0.00	0.00	142,923.67	142,923.67	139,326.10	139,326.10
3141	Servicio de telefonia convencional	281,808.00	441.77	0.00	282,249.77	282,249.77	0.00	0.00	142,923.67	142,923.67	139,326.10	139,326.10
3170	Servicios de acceso de internet, redes y procesamiento de informacion	247,200.00	1,728.00	12,360.00	236,566.00	236,566.00	0.00	0.00	192,591.00	192,591.00	43,975.00	43,975.00



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3171	Servicios de acceso a internet	247,200.00	1,726.00	12,360.00	236,566.00	236,566.00	0.00	0.00	192,591.00	192,591.00	43,975.00	43,975.00
3200	SERVICIOS DE ARRENDAMIENTO	1,213,340.00	98,656.69	13,306.79	1,298,689.90	1,298,689.90	0.00	0.00	1,034,634.63	1,034,634.63	264,055.27	264,055.27
3220	Arrendamiento de edificios	1,050,600.00	0.00	0.00	1,050,600.00	1,050,600.00	0.00	0.00	842,179.82	842,179.82	208,420.18	208,420.18
3221	Arrendamiento de edificios y locales	1,050,600.00	0.00	0.00	1,050,600.00	1,050,600.00	0.00	0.00	842,179.82	842,179.82	208,420.18	208,420.18
3270	Arrendamiento de activos intangibles	162,740.00	98,656.69	13,306.79	248,089.90	248,089.90	0.00	0.00	192,454.81	192,454.81	55,635.09	55,635.09
3271	Arrendamiento de activos intangibles	162,740.00	98,656.69	13,306.79	248,089.90	248,089.90	0.00	0.00	192,454.81	192,454.81	55,635.09	55,635.09
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	7,370,149.00	2,937,220.98	884,001.82	9,423,368.16	9,423,368.16	0.00	0.00	4,126,026.96	4,126,026.96	5,297,341.20	5,297,341.20
3310	Servicios legales, de contabilidad, auditoria y relacionados	2,539,029.00	145,000.00	205,696.00	2,478,333.00	2,478,333.00	0.00	0.00	1,223,654.72	1,223,654.72	1,254,678.28	1,254,678.28
3311	Asesorias asociadas a convenios o acuerdos	2,539,029.00	145,000.00	205,696.00	2,478,333.00	2,478,333.00	0.00	0.00	1,223,654.72	1,223,654.72	1,254,678.28	1,254,678.28
3330	Servicios de consultoria administrativa, procesos, tecnica y en tecnologías	0.00	2,273,890.00	500,000.00	1,773,890.00	1,773,890.00	0.00	0.00	0.00	0.00	1,773,890.00	1,773,890.00
3331	Servicios informaticos	0.00	2,273,890.00	500,000.00	1,773,890.00	1,773,890.00	0.00	0.00	0.00	0.00	1,773,890.00	1,773,890.00
3340	Servicios de capacitacion	458,350.00	0.00	0.00	458,350.00	458,350.00	0.00	0.00	69,600.00	69,600.00	388,750.00	388,750.00
3341	Capacitacion	458,350.00	0.00	0.00	458,350.00	458,350.00	0.00	0.00	69,600.00	69,600.00	388,750.00	388,750.00
3360	Servicios de apoyo administrativo, traduccion, fotocopiado e impresion	3,631,170.00	506,120.74	178,305.82	3,958,984.92	3,958,984.92	0.00	0.00	2,239,941.52	2,239,941.52	1,719,043.40	1,719,043.40
3361	Servicios de apoyo administrativo y fotocopiado	92,700.00	1,120.74	0.00	93,820.74	93,820.74	0.00	0.00	33,928.71	33,928.71	59,892.03	59,892.03
3362	Impresiones de documentos oficiales para la prestacion de servicios publico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3363	Servicios de Impresiones de documentos oficiales	3,538,470.00	505,000.00	178,305.82	3,865,164.18	3,865,164.18	0.00	0.00	2,206,012.81	2,206,012.81	1,659,151.37	1,659,151.37
3380	Servicios de vigilancia	741,600.00	12,210.24	0.00	753,810.24	753,810.24	0.00	0.00	592,830.72	592,830.72	160,979.52	160,979.52
3381	Servicios de vigilancia	741,600.00	12,210.24	0.00	753,810.24	753,810.24	0.00	0.00	592,830.72	592,830.72	160,979.52	160,979.52
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	298,185.00	49,011.28	0.00	347,196.28	347,196.28	0.00	0.00	61,593.72	61,593.72	285,602.56	285,602.56
3410	Servicios financieros y bancarios	4,635.00	4,011.28	0.00	8,646.28	8,646.28	0.00	0.00	3,721.28	3,721.28	4,925.00	4,925.00
3411	Servicios bancarios y financieros	4,635.00	4,011.28	0.00	8,646.28	8,646.28	0.00	0.00	3,721.28	3,721.28	4,925.00	4,925.00
3450	Seguro de bienes patrimoniales	293,550.00	0.00	0.00	293,550.00	293,550.00	0.00	0.00	13,672.44	13,672.44	279,877.56	279,877.56
3451	Seguros y fianzas	293,550.00	0.00	0.00	293,550.00	293,550.00	0.00	0.00	13,672.44	13,672.44	279,877.56	279,877.56
3470	Fletes y maniobras	0.00	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	44,200.00	44,200.00	800.00	800.00
3471	Fletes y maniobras	0.00	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	44,200.00	44,200.00	800.00	800.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	742,045.00	1,104,779.29	13,291.76	1,833,532.53	1,833,532.53	0.00	0.00	546,748.20	546,748.20	1,286,784.33	1,286,784.33
3530	Instalacion, reparacion y mantenimiento de equipo de computo y tecnologías	111,793.00	61,260.67	2,689.00	170,364.67	170,364.67	0.00	0.00	72,024.88	72,024.88	98,339.79	98,339.79
3531	Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac	111,793.00	61,260.67	2,689.00	170,364.67	170,364.67	0.00	0.00	72,024.88	72,024.88	98,339.79	98,339.79
3550	Reparacion y mantenimiento de equipo de transporte	228,552.00	1,043,518.62	7,990.76	1,264,079.86	1,264,079.86	0.00	0.00	186,453.76	186,453.76	1,077,626.10	1,077,626.10
3551	Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres	228,552.00	1,043,518.62	7,990.76	1,264,079.86	1,264,079.86	0.00	0.00	186,453.76	186,453.76	1,077,626.10	1,077,626.10



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3580	Servicios de limpieza y manejo de desechos	278,100.00	0.00	0.00	278,100.00	278,100.00	0.00	0.00	197,789.56	197,789.56	80,310.44	80,310.44
3581	Servicios de lavandería, limpieza e higiene	278,100.00	0.00	0.00	278,100.00	278,100.00	0.00	0.00	197,789.56	197,789.56	80,310.44	80,310.44
3590	Servicios de jardinería y fumigación	123,600.00	0.00	2,612.00	120,988.00	120,988.00	0.00	0.00	90,480.00	90,480.00	30,508.00	30,508.00
3591	Servicios de fumigación	123,600.00	0.00	2,612.00	120,988.00	120,988.00	0.00	0.00	90,480.00	90,480.00	30,508.00	30,508.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,112,230.00	429,260.00	55,128.20	1,486,361.80	1,486,361.80	0.00	0.00	1,209,514.77	1,209,514.77	276,847.03	276,847.03
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y	998,688.00	40,660.00	0.00	1,039,348.00	1,039,348.00	0.00	0.00	864,147.97	864,147.97	175,200.03	175,200.03
3611	Gastos de publicidad y propaganda	989,418.00	0.00	0.00	989,418.00	989,418.00	0.00	0.00	840,580.00	840,580.00	148,838.00	148,838.00
3612	Publicaciones oficiales y de información en general para difusión	9,270.00	40,660.00	0.00	49,930.00	49,930.00	0.00	0.00	23,567.97	23,567.97	26,362.03	26,362.03
3640	Servicios de revelado de fotografías	20,600.00	156,600.00	0.00	177,200.00	177,200.00	0.00	0.00	136,566.80	136,566.80	40,633.20	40,633.20
3641	Servicios de fotografía	20,600.00	156,600.00	0.00	177,200.00	177,200.00	0.00	0.00	136,566.80	136,566.80	40,633.20	40,633.20
3650	Servicios de la industria filmica, del sonido y del video	92,942.00	232,000.00	55,128.20	269,813.80	269,813.80	0.00	0.00	208,800.00	208,800.00	61,013.80	61,013.80
3651	Servicios de cine y grabación	92,942.00	232,000.00	55,128.20	269,813.80	269,813.80	0.00	0.00	208,800.00	208,800.00	61,013.80	61,013.80
3700	SERVICIOS DE TRASLADO Y VIATICOS	993,141.00	419,728.21	69,904.80	1,342,964.41	1,342,964.41	0.00	0.00	478,512.22	478,512.22	864,452.19	864,452.19
3710	Pasajes aéreos	228,558.00	0.00	0.00	228,558.00	228,558.00	0.00	0.00	105,463.54	105,463.54	123,094.46	123,094.46
3711	Transportación aérea	228,558.00	0.00	0.00	228,558.00	228,558.00	0.00	0.00	105,463.54	105,463.54	123,094.46	123,094.46
3720	Pasajes terrestres	153,440.00	0.00	22,743.00	130,697.00	130,697.00	0.00	0.00	5,333.53	5,333.53	125,363.47	125,363.47
3721	Gastos de traslado por vía terrestre	153,440.00	0.00	22,743.00	130,697.00	130,697.00	0.00	0.00	5,333.53	5,333.53	125,363.47	125,363.47
3750	Viáticos en el país	132,926.00	114,785.84	15,764.54	231,947.30	231,947.30	0.00	0.00	64,605.11	64,605.11	167,342.19	167,342.19
3751	Gastos de alimentación en territorio nacional	132,926.00	43,069.59	587.76	175,407.83	175,407.83	0.00	0.00	42,311.36	42,311.36	133,096.47	133,096.47
3752	Gastos de hospedaje en territorio nacional	0.00	71,716.25	15,176.78	56,539.47	56,539.47	0.00	0.00	22,293.75	22,293.75	34,245.72	34,245.72
3760	Viáticos en el extranjero	203,567.00	144,942.37	12,210.24	336,299.13	336,299.13	0.00	0.00	85,672.04	85,672.04	250,627.09	250,627.09
3761	Gastos de alimentación en el extranjero	203,567.00	35,000.00	0.00	238,567.00	238,567.00	0.00	0.00	40,729.67	40,729.67	197,837.33	197,837.33
3762	Gastos de hospedaje en el extranjero	0.00	109,942.37	12,210.24	97,732.13	97,732.13	0.00	0.00	44,942.37	44,942.37	52,789.76	52,789.76
3780	Servicios integrales de traslado y viáticos	0.00	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00
3781	Servicios integrales de traslado y viáticos	0.00	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00
3790	Otros servicios de traslado y hospedaje	274,650.00	0.00	19,187.02	255,462.98	255,462.98	0.00	0.00	57,438.00	57,438.00	198,024.98	198,024.98
3791	Otros servicios de traslado y hospedaje	274,650.00	0.00	19,187.02	255,462.98	255,462.98	0.00	0.00	57,438.00	57,438.00	198,024.98	198,024.98
3800	SERVICIOS OFICIALES	1,579,775.00	10,449,101.00	932,042.27	11,096,833.73	11,096,833.73	0.00	0.00	10,239,422.86	10,239,422.86	857,410.87	857,410.87
3820	Gastos de orden social y cultural	134,930.00	0.00	3,975.28	130,954.72	130,954.72	0.00	0.00	2,900.00	2,900.00	128,054.72	128,054.72
3821	Gastos de ceremonias oficiales y de orden social	134,930.00	0.00	3,975.28	130,954.72	130,954.72	0.00	0.00	2,900.00	2,900.00	128,054.72	128,054.72
3830	Congresos y convenciones	1,385,517.00	1,000,000.00	0.00	2,385,517.00	2,385,517.00	0.00	0.00	1,711,731.06	1,711,731.06	673,785.94	673,785.94
3831	Congresos y convenciones	1,385,517.00	1,000,000.00	0.00	2,385,517.00	2,385,517.00	0.00	0.00	1,711,731.06	1,711,731.06	673,785.94	673,785.94



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3840	Exposiciones	59,328.00	9,449,101.00	928,066.99	8,580,362.01	8,580,362.01	0.00	0.00	8,524,791.80	8,524,791.80	55,570.21	55,570.21
3841	Exposiciones y ferias	59,328.00	9,449,101.00	928,066.99	8,580,362.01	8,580,362.01	0.00	0.00	8,524,791.80	8,524,791.80	55,570.21	55,570.21
3900	OTROS SERVICIOS GENERALES	1,068,060.00	86,157.17	74,407.75	1,079,809.42	1,079,809.42	0.00	0.00	769,228.03	769,228.03	310,581.39	310,581.39
3920	Impuestos y derechos	104,552.00	45,105.71	39,750.08	109,907.63	109,907.63	0.00	0.00	58,756.07	58,756.07	51,151.56	51,151.56
3922	Otros impuestos y derechos	104,552.00	45,105.71	39,750.08	109,907.63	109,907.63	0.00	0.00	58,756.07	58,756.07	51,151.56	51,151.56
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	631,121.00	0.00	0.00	631,121.00	631,121.00	0.00	0.00	614,224.00	614,224.00	16,897.00	16,897.00
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal.	631,121.00	0.00	0.00	631,121.00	631,121.00	0.00	0.00	614,224.00	614,224.00	16,897.00	16,897.00
3990	Otros servicios generales	332,387.00	41,051.46	34,657.67	338,780.79	338,780.79	0.00	0.00	96,247.96	96,247.96	242,532.83	242,532.83
3991	Cuotas y suscripciones	180,765.00	25,000.00	10,199.58	195,565.42	195,565.42	0.00	0.00	50,876.89	50,876.89	144,688.53	144,688.53
3992	Gastos de servicios menores	151,622.00	16,051.46	24,458.09	143,215.37	143,215.37	0.00	0.00	45,371.07	45,371.07	97,844.30	97,844.30
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	180,726,654.00	57,344,452.72	37,043,103.72	201,028,003.00	201,028,003.00	0.00	0.00	164,624,380.71	164,624,380.71	36,403,622.29	36,403,622.29
4300	SUBSIDIOS Y SUBVENCIONES	162,960,436.00	43,757,115.42	14,349,061.69	192,368,489.73	192,368,489.73	0.00	0.00	156,646,311.86	156,646,311.86	35,722,177.87	35,722,177.87
4310	Subsidios a la producción	62,413,193.00	622,550.00	4,169,171.67	58,866,571.33	58,866,571.33	0.00	0.00	42,146,193.00	42,146,193.00	16,720,378.33	16,720,378.33
4311	Subsidios a la producción	62,413,193.00	622,550.00	4,169,171.67	58,866,571.33	58,866,571.33	0.00	0.00	42,146,193.00	42,146,193.00	16,720,378.33	16,720,378.33
4380	Subsidios a entidades federativas y municipios	33,452,577.00	16,000,000.00	0.00	49,452,577.00	49,452,577.00	0.00	0.00	34,892,577.00	34,892,577.00	14,560,000.00	14,560,000.00
4382	Subsidios a fideicomisos privados y estatales	31,392,577.00	13,500,000.00	0.00	44,892,577.00	44,892,577.00	0.00	0.00	31,392,577.00	31,392,577.00	13,500,000.00	13,500,000.00
4383	Subsidios y apoyos	2,060,000.00	2,500,000.00	0.00	4,560,000.00	4,560,000.00	0.00	0.00	3,500,000.00	3,500,000.00	1,060,000.00	1,060,000.00
4390	Otros subsidios	67,094,666.00	27,134,565.42	10,179,890.02	84,049,341.40	84,049,341.40	0.00	0.00	79,607,541.86	79,607,541.86	4,441,799.54	4,441,799.54
4393	Subsidios para capacitación y becas	67,094,666.00	27,134,565.42	10,179,890.02	84,049,341.40	84,049,341.40	0.00	0.00	79,607,541.86	79,607,541.86	4,441,799.54	4,441,799.54
4400	AYUDAS SOCIALES	17,766,218.00	13,587,337.30	22,694,042.03	8,659,513.27	8,659,513.27	0.00	0.00	7,978,068.85	7,978,068.85	681,444.42	681,444.42
4410	Ayudas sociales a personas	5,820,017.00	12,370,801.00	12,483,643.75	5,707,174.25	5,707,174.25	0.00	0.00	5,126,066.25	5,126,066.25	581,108.00	581,108.00
4414	Gastos por servicios de traslado de personas	5,820,017.00	12,370,801.00	12,483,643.75	5,707,174.25	5,707,174.25	0.00	0.00	5,126,066.25	5,126,066.25	581,108.00	581,108.00
4430	Ayudas sociales a instituciones de enseñanza	11,946,201.00	1,216,536.30	10,210,398.28	2,952,339.02	2,952,339.02	0.00	0.00	2,852,002.60	2,852,002.60	100,336.42	100,336.42
4431	Instituciones educativas	9,402,101.00	525,158.30	9,448,198.28	479,061.02	479,061.02	0.00	0.00	479,061.00	479,061.00	0.02	0.02
4432	Premios, recompensas y pensión recreativa estudiantil	2,544,100.00	691,378.00	762,200.00	2,473,278.00	2,473,278.00	0.00	0.00	2,372,941.60	2,372,941.60	100,336.40	100,336.40
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,875,823.27	0.00	1,875,823.27	1,875,823.27	0.00	0.00	0.00	0.00	1,875,823.27	1,875,823.27
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,856,093.63	0.00	1,856,093.63	1,856,093.63	0.00	0.00	0.00	0.00	1,856,093.63	1,856,093.63
5150	Equipo de computo y de tecnología de la información	0.00	1,856,093.63	0.00	1,856,093.63	1,856,093.63	0.00	0.00	0.00	0.00	1,856,093.63	1,856,093.63
5151	Bienes informaticos	0.00	1,856,093.63	0.00	1,856,093.63	1,856,093.63	0.00	0.00	0.00	0.00	1,856,093.63	1,856,093.63
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5650	Equipo de comunicación y telecomunicacion	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
5651	Equipo y aparatos para comunicación, telecomunicacion y radio transmision	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

03

Desarrollo económico

AL 31 DE DICIEMBRE DE 2017

PARTIDA	CONCEPTO	AUTORIZADO ANUAL	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	TOTAL POR EJERCER AL MES	TOTAL POR EJERCER
5900	ACTIVOS INTANGIBLES	0.00	17,729.64	0.00	17,729.64	17,729.64	0.00	0.00	0.00	0.00	17,729.64	17,729.64
5910	Software	0.00	17,729.64	0.00	17,729.64	17,729.64	0.00	0.00	0.00	0.00	17,729.64	17,729.64
5911	Software	0.00	17,729.64	0.00	17,729.64	17,729.64	0.00	0.00	0.00	0.00	17,729.64	17,729.64
6000	INVERSION PUBLICA	0.00	187,629,406.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	0.00	187,629,406.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00
6120	Edificacion no habitacional	0.00	187,629,406.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00
6122	Obra estatal o municipal	0.00	187,629,406.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00	187,629,406.00	187,629,406.00	0.00	0.00
	TOTALES	224,634,212.00	268,300,005.53	44,336,261.26	448,597,956.27	448,597,956.27	0.00	0.00	395,014,693.76	395,014,693.76	53,583,262.51	53,583,262.51



COMECYT

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (AL MES)

04 Otras no clasificadas en funciones anteriores

AL 31 DE DICIEMBRE DE 2017

PARTIDA	CONCEPTO	AUTORIZADO ANUAL	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	PAGADO	TOTAL EJERCIDO	TOTAL POR EJERCER AL MES	TOTAL POR EJERCER
9000	DEUDA PUBLICA	0.00	70,021,082.96	815,293.81	69,205,789.15	69,205,789.15	0.00	0.00	49,449,543.54	49,449,543.54	19,756,245.61	19,756,245.61
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	70,021,082.96	815,293.81	69,205,789.15	69,205,789.15	0.00	0.00	49,449,543.54	49,449,543.54	19,756,245.61	19,756,245.61
9910	ADEFAS	0.00	70,021,082.96	815,293.81	69,205,789.15	69,205,789.15	0.00	0.00	49,449,543.54	49,449,543.54	19,756,245.61	19,756,245.61
9911	Por el ejercicio inmediato anterior	0.00	67,719,563.95	815,293.81	66,904,270.14	66,904,270.14	0.00	0.00	47,148,024.53	47,148,024.53	19,756,245.61	19,756,245.61
9912	Por ejercicios anteriores	0.00	2,301,519.01	0.00	2,301,519.01	2,301,519.01	0.00	0.00	2,301,519.01	2,301,519.01	0.00	0.00
TOTALES		0.00	70,021,082.96	815,293.81	69,205,789.15	69,205,789.15	0.00	0.00	49,449,543.54	49,449,543.54	19,756,245.61	19,756,245.61
TOTAL GENERAL		225,685,208.00	338,537,438.99	45,367,905.57	518,854,741.42	518,854,741.42	0.00	0.00	445,266,363.66	445,266,363.66	73,588,377.76	73,588,377.76

ELABORO

REVISO

AUTORIZO

MARIA DEL ROSARIO PÉREZ INIESTA

MARTHA MARICELA GALENO FLORES

DR. DMITRI FUJII OLECHKO