



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0103040101011261	1000	73,127.00	98,795.00	107,070.00	71,162.00	93,021.00	71,162.00	94,033.00	71,162.00	74,473.00	71,162.00	98,795.00	180,468.00	1,104,430.00
207C050000000000	0103040101011261	1100	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,393.00	520,617.00
207C050000000000	0103040101011261	1130	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,393.00	520,617.00
207C050000000000	0103040101011261	1131	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,393.00	520,617.00
207C050000000000	0103040101011261	1300	8,754.00	34,581.00	41,203.00	6,948.00	27,154.00	6,948.00	28,166.00	6,948.00	8,606.00	6,948.00	34,581.00	96,680.00	307,517.00
207C050000000000	0103040101011261	1320	259.00	0.00	34,255.00	0.00	0.00	0.00	21,218.00	0.00	0.00	0.00	0.00	89,729.00	145,461.00
207C050000000000	0103040101011261	1321	259.00	0.00	0.00	0.00	0.00	0.00	21,218.00	0.00	0.00	0.00	0.00	21,218.00	42,695.00
207C050000000000	0103040101011261	1322	0.00	0.00	34,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,511.00	102,766.00
207C050000000000	0103040101011261	1340	8,495.00	34,581.00	6,948.00	6,948.00	27,154.00	6,948.00	6,948.00	6,948.00	8,606.00	6,948.00	34,581.00	6,951.00	162,056.00
207C050000000000	0103040101011261	1344	2,056.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00	23,121.00
207C050000000000	0103040101011261	1345	5,033.00	5,033.00	5,033.00	5,033.00	23,581.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,036.00	78,947.00
207C050000000000	0103040101011261	1346	1,326.00	27,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,633.00	0.00	56,592.00
207C050000000000	0103040101011261	1347	80.00	0.00	0.00	0.00	1,658.00	0.00	0.00	0.00	1,658.00	0.00	0.00	0.00	3,396.00
207C050000000000	0103040101011261	1400	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	199,836.00
207C050000000000	0103040101011261	1410	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	16,653.00	199,836.00
207C050000000000	0103040101011261	1412	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	6,807.00	81,684.00
207C050000000000	0103040101011261	1413	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	4,818.00	57,816.00
207C050000000000	0103040101011261	1414	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	20,112.00
207C050000000000	0103040101011261	1415	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	20,112.00
207C050000000000	0103040101011261	1416	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	1,676.00	20,112.00
207C050000000000	0103040101011261	1500	3,769.00	3,610.00	5,263.00	3,610.00	5,263.00	3,610.00	5,263.00	3,610.00	5,263.00	3,610.00	3,610.00	3,610.00	50,091.00
207C050000000000	0103040101011261	1510	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	24,780.00
207C050000000000	0103040101011261	1511	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
207C050000000000	0103040101011261	1512	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	18,600.00
207C050000000000	0103040101011261	1540	159.00	0.00	1,653.00	0.00	1,653.00	0.00	1,653.00	0.00	1,653.00	0.00	0.00	0.00	6,771.00
207C050000000000	0103040101011261	1546	159.00	0.00	1,653.00	0.00	1,653.00	0.00	1,653.00	0.00	1,653.00	0.00	0.00	0.00	6,771.00
207C050000000000	0103040101011261	1590	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C050000000000	0103040101011261	1595	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C050000000000	0103040101011261	1700	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	20,132.00	26,369.00
207C050000000000	0103040101011261	1710	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	20,132.00	26,369.00
207C050000000000	0103040101011261	1712	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	20,132.00	26,369.00
207C050000000000	0308010101011261	1000	368,810.00	380,440.00	434,079.00	314,121.00	357,550.00	314,121.00	401,197.00	314,121.00	316,332.00	314,121.00	615,945.00	428,365.00	4,559,202.00
207C050000000000	0308010101011261	1100	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,561.00	2,202,611.00
207C050000000000	0308010101011261	1130	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,561.00	2,202,611.00
207C050000000000	0308010101011261	1131	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,550.00	183,561.00	2,202,611.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308010101011261	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	1300	27,230.00	88,991.00	140,426.00	22,672.00	66,101.00	22,672.00	107,544.00	22,672.00	24,883.00	22,672.00	324,496.00	107,550.00	977,909.00
207C050000000000	0308010101011261	1310	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
207C050000000000	0308010101011261	1311	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
207C050000000000	0308010101011261	1320	1,035.00	0.00	117,754.00	0.00	0.00	0.00	84,872.00	0.00	0.00	0.00	235,505.00	84,872.00	524,038.00
207C050000000000	0308010101011261	1321	1,035.00	0.00	0.00	0.00	0.00	0.00	84,872.00	0.00	0.00	0.00	0.00	84,872.00	170,779.00
207C050000000000	0308010101011261	1322	0.00	0.00	117,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,505.00	0.00	353,259.00
207C050000000000	0308010101011261	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	1340	25,474.00	88,270.00	21,951.00	21,951.00	65,380.00	21,951.00	21,951.00	21,951.00	24,162.00	21,951.00	88,270.00	21,957.00	445,219.00
207C050000000000	0308010101011261	1344	3,425.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	38,537.00
207C050000000000	0308010101011261	1345	18,759.00	18,759.00	18,759.00	18,759.00	59,977.00	18,759.00	18,759.00	18,759.00	18,759.00	18,759.00	18,759.00	18,765.00	266,332.00
207C050000000000	0308010101011261	1346	3,184.00	66,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,319.00	0.00	135,822.00
207C050000000000	0308010101011261	1347	106.00	0.00	0.00	0.00	2,211.00	0.00	0.00	0.00	2,211.00	0.00	0.00	0.00	4,528.00
207C050000000000	0308010101011261	1400	138,206.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	1,108,197.00
207C050000000000	0308010101011261	1410	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	88,181.00	1,058,172.00
207C050000000000	0308010101011261	1412	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	36,655.00	439,860.00
207C050000000000	0308010101011261	1413	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	29,533.00	354,396.00
207C050000000000	0308010101011261	1414	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	125,676.00
207C050000000000	0308010101011261	1415	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	6,284.00	75,408.00
207C050000000000	0308010101011261	1416	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	62,832.00
207C050000000000	0308010101011261	1440	50,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,025.00
207C050000000000	0308010101011261	1441	50,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,025.00
207C050000000000	0308010101011261	1500	18,279.00	18,173.00	20,377.00	18,173.00	18,173.00	18,173.00	20,377.00	18,173.00	18,173.00	18,173.00	18,173.00	18,173.00	222,590.00
207C050000000000	0308010101011261	1510	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	198,300.00
207C050000000000	0308010101011261	1511	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
207C050000000000	0308010101011261	1512	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	185,940.00
207C050000000000	0308010101011261	1540	106.00	0.00	2,204.00	0.00	0.00	0.00	2,204.00	0.00	0.00	0.00	0.00	0.00	4,514.00
207C050000000000	0308010101011261	1546	106.00	0.00	2,204.00	0.00	0.00	0.00	2,204.00	0.00	0.00	0.00	0.00	0.00	4,514.00
207C050000000000	0308010101011261	1590	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
207C050000000000	0308010101011261	1595	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
207C050000000000	0308010101011261	1700	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	30,900.00	47,895.00
207C050000000000	0308010101011261	1710	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	30,900.00	47,895.00



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PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308010101011261	1711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	1712	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	30,900.00	47,895.00
207C050000000000	0308010101011261	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	3000	201,529.00	218,539.00	179,579.00	923,161.00	182,410.00	415,805.00	201,329.00	144,629.00	119,929.00	169,229.00	116,829.00	107,050.00	2,980,018.00
207C050000000000	0308010101011261	3100	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	138,000.00
207C050000000000	0308010101011261	3110	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308010101011261	3111	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308010101011261	3140	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308010101011261	3141	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308010101011261	3170	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308010101011261	3171	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308010101011261	3180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	3181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	3200	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308010101011261	3220	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308010101011261	3221	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308010101011261	3300	71,119.00	71,119.00	89,569.00	877,851.00	71,119.00	71,119.00	112,319.00	71,119.00	71,119.00	132,919.00	71,119.00	71,119.00	1,781,610.00
207C050000000000	0308010101011261	3310	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	697,428.00
207C050000000000	0308010101011261	3311	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	697,428.00
207C050000000000	0308010101011261	3340	0.00	0.00	18,450.00	6,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,182.00
207C050000000000	0308010101011261	3341	0.00	0.00	18,450.00	6,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,182.00
207C050000000000	0308010101011261	3360	1,000.00	1,000.00	1,000.00	801,000.00	1,000.00	1,000.00	42,200.00	1,000.00	1,000.00	62,800.00	1,000.00	1,000.00	915,000.00
207C050000000000	0308010101011261	3361	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C050000000000	0308010101011261	3363	0.00	0.00	0.00	800,000.00	0.00	0.00	41,200.00	0.00	0.00	61,800.00	0.00	0.00	903,000.00
207C050000000000	0308010101011261	3380	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308010101011261	3381	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308010101011261	3400	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
207C050000000000	0308010101011261	3450	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
207C050000000000	0308010101011261	3451	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
207C050000000000	0308010101011261	3500	6,000.00	6,000.00	11,000.00	6,000.00	6,000.00	8,689.00	6,000.00	6,000.00	8,000.00	6,000.00	6,000.00	6,000.00	81,689.00
207C050000000000	0308010101011261	3530	0.00	0.00	5,000.00	0.00	0.00	2,689.00	0.00	0.00	2,000.00	0.00	0.00	0.00	9,689.00
207C050000000000	0308010101011261	3531	0.00	0.00	5,000.00	0.00	0.00	2,689.00	0.00	0.00	2,000.00	0.00	0.00	0.00	9,689.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308010101011261	3580	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308010101011261	3581	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308010101011261	3590	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C050000000000	0308010101011261	3591	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C050000000000	0308010101011261	3700	500.00	112,410.00	36,000.00	10,300.00	1,300.00	121,900.00	44,000.00	31,000.00	1,800.00	1,300.00	700.00	600.00	361,810.00
207C050000000000	0308010101011261	3710	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	86,000.00
207C050000000000	0308010101011261	3711	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	86,000.00
207C050000000000	0308010101011261	3750	0.00	29,000.00	0.00	9,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	67,000.00
207C050000000000	0308010101011261	3751	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	28,000.00
207C050000000000	0308010101011261	3752	0.00	15,000.00	0.00	9,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	39,000.00
207C050000000000	0308010101011261	3760	0.00	39,110.00	35,000.00	0.00	0.00	120,600.00	0.00	0.00	0.00	0.00	0.00	0.00	194,710.00
207C050000000000	0308010101011261	3761	0.00	39,110.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	89,110.00
207C050000000000	0308010101011261	3762	0.00	0.00	35,000.00	0.00	0.00	70,600.00	0.00	0.00	0.00	0.00	0.00	0.00	105,600.00
207C050000000000	0308010101011261	3790	500.00	1,300.00	1,000.00	1,300.00	1,300.00	1,300.00	1,000.00	2,000.00	1,800.00	1,300.00	700.00	600.00	14,100.00
207C050000000000	0308010101011261	3791	500.00	1,300.00	1,000.00	1,300.00	1,300.00	1,300.00	1,000.00	2,000.00	1,800.00	1,300.00	700.00	600.00	14,100.00
207C050000000000	0308010101011261	3800	59,900.00	0.00	4,000.00	0.00	64,981.00	185,087.00	0.00	6,000.00	0.00	0.00	0.00	0.00	319,968.00
207C050000000000	0308010101011261	3820	0.00	0.00	4,000.00	0.00	10,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	20,000.00
207C050000000000	0308010101011261	3821	0.00	0.00	4,000.00	0.00	10,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	20,000.00
207C050000000000	0308010101011261	3830	59,900.00	0.00	0.00	0.00	54,981.00	185,087.00	0.00	0.00	0.00	0.00	0.00	0.00	299,968.00
207C050000000000	0308010101011261	3831	59,900.00	0.00	0.00	0.00	54,981.00	185,087.00	0.00	0.00	0.00	0.00	0.00	0.00	299,968.00
207C050000000000	0308010101011261	3840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	3841	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101011261	3900	5,500.00	4,500.00	5,500.00	4,500.00	5,500.00	4,500.00	5,500.00	6,000.00	5,500.00	4,500.00	5,500.00	4,821.00	61,821.00
207C050000000000	0308010101011261	3980	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,321.00	54,321.00
207C050000000000	0308010101011261	3982	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,000.00	5,000.00	4,321.00	54,321.00
207C050000000000	0308010101011261	3990	500.00	500.00	500.00	500.00	500.00	500.00	500.00	2,000.00	500.00	500.00	500.00	500.00	7,500.00
207C050000000000	0308010101011261	3992	500.00	500.00	500.00	500.00	500.00	500.00	500.00	2,000.00	500.00	500.00	500.00	500.00	7,500.00
207C050000000000	0308010101011261	4000	18,000,000.00	11,557,700.00	12,848,818.00	0.00	2,480,000.00	17,309,939.00	17,219,227.00	592,500.00	1,610,000.00	0.00	0.00	0.00	81,618,184.00
207C050000000000	0308010101011261	4300	18,000,000.00	10,500,000.00	12,448,818.00	0.00	0.00	12,767,124.00	17,079,227.00	0.00	0.00	0.00	0.00	0.00	70,795,169.00
207C050000000000	0308010101011261	4390	18,000,000.00	10,500,000.00	12,448,818.00	0.00	0.00	12,767,124.00	17,079,227.00	0.00	0.00	0.00	0.00	0.00	70,795,169.00
207C050000000000	0308010101011261	4393	18,000,000.00	10,500,000.00	12,448,818.00	0.00	0.00	12,767,124.00	17,079,227.00	0.00	0.00	0.00	0.00	0.00	70,795,169.00
207C050000000000	0308010101011261	4400	0.00	1,057,700.00	400,000.00	0.00	2,480,000.00	4,542,815.00	140,000.00	592,500.00	1,610,000.00	0.00	0.00	0.00	10,823,015.00
207C050000000000	0308010101011261	4410	0.00	1,057,700.00	0.00	0.00	0.00	4,342,815.00	0.00	419,500.00	0.00	0.00	0.00	0.00	5,820,015.00
207C050000000000	0308010101011261	4414	0.00	1,057,700.00	0.00	0.00	0.00	4,342,815.00	0.00	419,500.00	0.00	0.00	0.00	0.00	5,820,015.00
207C050000000000	0308010101011261	4430	0.00	0.00	400,000.00	0.00	2,480,000.00	200,000.00	140,000.00	173,000.00	1,610,000.00	0.00	0.00	0.00	5,003,000.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308010101011261	4431	0.00	0.00	400,000.00	0.00	2,480,000.00	200,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00	3,253,000.00
207C050000000000	0308010101011261	4432	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	1,610,000.00	0.00	0.00	0.00	1,750,000.00
207C050000000000	0308010101021261	1000	838,694.00	970,232.00	1,104,867.00	826,542.00	1,100,737.00	856,542.00	985,677.00	826,542.00	843,122.00	826,542.00	1,526,871.00	1,109,290.00	11,815,658.00
207C050000000000	0308010101021261	1100	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,419.00	5,272,907.00
207C050000000000	0308010101021261	1130	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,419.00	5,272,907.00
207C050000000000	0308010101021261	1131	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,408.00	439,419.00	5,272,907.00
207C050000000000	0308010101021261	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	1300	196,254.00	327,974.00	462,609.00	184,284.00	458,479.00	184,284.00	343,419.00	184,284.00	200,864.00	184,284.00	884,613.00	343,421.00	3,954,769.00
207C050000000000	0308010101021261	1310	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
207C050000000000	0308010101021261	1311	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
207C050000000000	0308010101021261	1320	1,942.00	0.00	278,325.00	0.00	0.00	0.00	159,135.00	0.00	0.00	0.00	556,639.00	159,135.00	1,155,176.00
207C050000000000	0308010101021261	1321	1,942.00	0.00	0.00	0.00	0.00	0.00	159,135.00	0.00	0.00	0.00	0.00	159,135.00	320,212.00
207C050000000000	0308010101021261	1322	0.00	0.00	278,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,639.00	0.00	834,964.00
207C050000000000	0308010101021261	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	1340	191,737.00	325,399.00	181,709.00	181,709.00	455,904.00	181,709.00	181,709.00	181,709.00	198,289.00	181,709.00	325,399.00	181,711.00	2,768,693.00
207C050000000000	0308010101021261	1344	34,256.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	385,376.00
207C050000000000	0308010101021261	1345	149,789.00	149,789.00	149,789.00	149,789.00	407,404.00	149,789.00	149,789.00	149,789.00	149,789.00	149,789.00	149,789.00	149,791.00	2,055,085.00
207C050000000000	0308010101021261	1346	6,897.00	143,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,690.00	0.00	294,277.00
207C050000000000	0308010101021261	1347	795.00	0.00	0.00	0.00	16,580.00	0.00	0.00	0.00	16,580.00	0.00	0.00	0.00	33,955.00
207C050000000000	0308010101021261	1400	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	176,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	1,789,428.00
207C050000000000	0308010101021261	1410	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	146,619.00	1,759,428.00
207C050000000000	0308010101021261	1412	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	62,837.00	754,044.00
207C050000000000	0308010101021261	1413	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	52,364.00	628,368.00
207C050000000000	0308010101021261	1414	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	12,567.00	150,804.00
207C050000000000	0308010101021261	1415	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	100,536.00
207C050000000000	0308010101021261	1416	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	125,676.00
207C050000000000	0308010101021261	1440	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
207C050000000000	0308010101021261	1441	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
207C050000000000	0308010101021261	1500	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	51,081.00	612,972.00
207C050000000000	0308010101021261	1510	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	37,691.00	452,292.00
207C050000000000	0308010101021261	1511	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	55,620.00
207C050000000000	0308010101021261	1512	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	33,056.00	396,672.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C05000000000	0308010101021261	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	1590	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	160,680.00
207C05000000000	0308010101021261	1595	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	13,390.00	160,680.00
207C05000000000	0308010101021261	1700	5,332.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	128,750.00	185,582.00
207C05000000000	0308010101021261	1710	5,332.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	128,750.00	185,582.00
207C05000000000	0308010101021261	1712	5,332.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	128,750.00	185,582.00
207C05000000000	0308010101021261	2000	21,500.00	501,333.00	21,500.00	21,500.00	145,299.00	53,452.00	21,500.00	21,500.00	145,301.00	21,500.00	21,500.00	21,500.00	1,017,385.00
207C05000000000	0308010101021261	2100	0.00	419,529.00	0.00	0.00	63,495.00	31,952.00	0.00	0.00	63,497.00	0.00	0.00	0.00	578,473.00
207C05000000000	0308010101021261	2110	0.00	63,495.00	0.00	0.00	63,495.00	0.00	0.00	0.00	63,497.00	0.00	0.00	0.00	190,487.00
207C05000000000	0308010101021261	2111	0.00	50,995.00	0.00	0.00	50,995.00	0.00	0.00	0.00	63,497.00	0.00	0.00	0.00	165,487.00
207C05000000000	0308010101021261	2112	0.00	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
207C05000000000	0308010101021261	2140	0.00	324,082.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,082.00
207C05000000000	0308010101021261	2141	0.00	324,082.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,082.00
207C05000000000	0308010101021261	2160	0.00	31,952.00	0.00	0.00	0.00	31,952.00	0.00	0.00	0.00	0.00	0.00	0.00	63,904.00
207C05000000000	0308010101021261	2161	0.00	31,952.00	0.00	0.00	0.00	31,952.00	0.00	0.00	0.00	0.00	0.00	0.00	63,904.00
207C05000000000	0308010101021261	2200	0.00	60,304.00	0.00	0.00	60,304.00	0.00	0.00	0.00	60,304.00	0.00	0.00	0.00	180,912.00
207C05000000000	0308010101021261	2210	0.00	60,304.00	0.00	0.00	60,304.00	0.00	0.00	0.00	60,304.00	0.00	0.00	0.00	180,912.00
207C05000000000	0308010101021261	2211	0.00	60,304.00	0.00	0.00	60,304.00	0.00	0.00	0.00	60,304.00	0.00	0.00	0.00	180,912.00
207C05000000000	0308010101021261	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2600	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00
207C05000000000	0308010101021261	2610	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00
207C05000000000	0308010101021261	2611	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	222,000.00
207C05000000000	0308010101021261	2900	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C05000000000	0308010101021261	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	2990	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308010101021261	2992	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308010101021261	3000	346,289.00	268,193.00	217,108.00	264,943.00	301,108.00	257,193.00	197,193.00	257,693.00	265,093.00	255,265.00	199,673.00	187,436.00	3,017,187.00
207C050000000000	0308010101021261	3100	26,000.00	17,000.00	26,000.00	17,000.00	26,000.00	17,000.00	26,000.00	17,000.00	26,000.00	17,000.00	26,000.00	17,000.00	258,000.00
207C050000000000	0308010101021261	3110	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308010101021261	3111	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308010101021261	3130	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308010101021261	3131	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308010101021261	3140	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
207C050000000000	0308010101021261	3141	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
207C050000000000	0308010101021261	3170	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308010101021261	3171	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308010101021261	3180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	3181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	3200	82,510.00	37,510.00	17,510.00	17,510.00	67,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	345,120.00
207C050000000000	0308010101021261	3220	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308010101021261	3221	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308010101021261	3270	65,000.00	20,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
207C050000000000	0308010101021261	3271	65,000.00	20,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
207C050000000000	0308010101021261	3300	115,509.00	115,502.00	115,502.00	115,502.00	115,502.00	115,502.00	115,502.00	115,502.00	115,502.00	115,502.00	115,502.00	115,502.00	1,386,031.00
207C050000000000	0308010101021261	3310	102,509.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	1,230,031.00
207C050000000000	0308010101021261	3311	102,509.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	102,502.00	1,230,031.00
207C050000000000	0308010101021261	3330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308010101021261	3360	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C050000000000	0308010101021261	3361	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C050000000000	0308010101021261	3380	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308010101021261	3381	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308010101021261	3400	50,000.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	122,100.00
207C050000000000	0308010101021261	3450	50,000.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	122,100.00
207C050000000000	0308010101021261	3451	50,000.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	122,100.00
207C050000000000	0308010101021261	3500	7,500.00	26,300.00	31,315.00	43,750.00	27,365.00	34,000.00	11,300.00	35,800.00	40,750.00	34,015.00	14,480.00	11,300.00	317,875.00
207C050000000000	0308010101021261	3530	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	36,000.00
207C050000000000	0308010101021261	3531	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	36,000.00
207C050000000000	0308010101021261	3550	1,500.00	20,300.00	13,315.00	37,750.00	21,365.00	16,000.00	5,300.00	29,800.00	22,750.00	28,015.00	8,480.00	5,300.00	209,875.00
207C050000000000	0308010101021261	3551	1,500.00	20,300.00	13,315.00	37,750.00	21,365.00	16,000.00	5,300.00	29,800.00	22,750.00	28,015.00	8,480.00	5,300.00	209,875.00



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PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C05000000000	0308010101021261	3580	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308010101021261	3581	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308010101021261	3590	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C05000000000	0308010101021261	3591	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C05000000000	0308010101021261	3600	5,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	10,000.00
207C05000000000	0308010101021261	3610	5,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	10,000.00
207C05000000000	0308010101021261	3612	5,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	10,000.00
207C05000000000	0308010101021261	3700	5,000.00	50,000.00	5,000.00	50,000.00	5,000.00	50,000.00	5,000.00	50,000.00	5,000.00	50,000.00	5,000.00	5,000.00	285,000.00
207C05000000000	0308010101021261	3710	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	75,000.00
207C05000000000	0308010101021261	3711	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	75,000.00
207C05000000000	0308010101021261	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C05000000000	0308010101021261	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C05000000000	0308010101021261	3750	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	150,000.00
207C05000000000	0308010101021261	3751	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	75,000.00
207C05000000000	0308010101021261	3752	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	75,000.00
207C05000000000	0308010101021261	3780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	3781	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	3790	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308010101021261	3791	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308010101021261	3900	54,770.00	21,881.00	21,781.00	21,181.00	21,181.00	23,181.00	21,881.00	21,881.00	21,781.00	21,238.00	21,181.00	21,124.00	293,061.00
207C05000000000	0308010101021261	3920	36,960.00	4,079.00	3,979.00	3,379.00	3,379.00	5,379.00	4,079.00	4,079.00	3,979.00	3,436.00	3,379.00	3,322.00	79,429.00
207C05000000000	0308010101021261	3922	36,960.00	4,079.00	3,979.00	3,379.00	3,379.00	5,379.00	4,079.00	4,079.00	3,979.00	3,436.00	3,379.00	3,322.00	79,429.00
207C05000000000	0308010101021261	3980	10,424.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	125,000.00
207C05000000000	0308010101021261	3982	10,424.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	125,000.00
207C05000000000	0308010101021261	3990	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	7,386.00	88,632.00
207C05000000000	0308010101021261	3991	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	1,386.00	16,632.00
207C05000000000	0308010101021261	3992	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
207C05000000000	0308010101021261	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	5900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	5970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308010101021261	5971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1000	320,074.00	341,247.00	254,062.00	254,062.00	256,825.00	254,062.00	307,107.00	254,062.00	256,825.00	254,062.00	309,328.00	307,117.00	3,368,833.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C05000000000	0308020101051261	1100	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,666.00	1,675,882.00
207C05000000000	0308020101051261	1130	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,666.00	1,675,882.00
207C05000000000	0308020101051261	1131	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,656.00	139,666.00	1,675,882.00
207C05000000000	0308020101051261	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1300	10,739.00	123,842.00	36,657.00	36,657.00	39,420.00	36,657.00	89,702.00	36,657.00	39,420.00	36,657.00	91,923.00	89,702.00	668,033.00
207C05000000000	0308020101051261	1310	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C05000000000	0308020101051261	1311	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C05000000000	0308020101051261	1320	2,984.00	63,839.00	31,920.00	31,920.00	31,920.00	31,920.00	84,965.00	31,920.00	31,920.00	31,920.00	31,920.00	84,965.00	492,113.00
207C05000000000	0308020101051261	1321	647.00	0.00	0.00	0.00	0.00	0.00	53,045.00	0.00	0.00	0.00	0.00	53,045.00	106,737.00
207C05000000000	0308020101051261	1322	2,337.00	63,839.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	385,376.00
207C05000000000	0308020101051261	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1340	6,210.00	58,458.00	3,192.00	3,192.00	5,955.00	3,192.00	3,192.00	3,192.00	5,955.00	3,192.00	58,458.00	3,192.00	157,380.00
207C05000000000	0308020101051261	1344	3,425.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	38,537.00
207C05000000000	0308020101051261	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1346	2,653.00	55,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,266.00	0.00	113,185.00
207C05000000000	0308020101051261	1347	132.00	0.00	0.00	0.00	2,763.00	0.00	0.00	0.00	2,763.00	0.00	0.00	0.00	5,658.00
207C05000000000	0308020101051261	1400	150,579.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	795,718.00
207C05000000000	0308020101051261	1410	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	58,649.00	703,788.00
207C05000000000	0308020101051261	1412	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	26,182.00	314,184.00
207C05000000000	0308020101051261	1413	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	20,946.00	251,352.00
207C05000000000	0308020101051261	1414	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	7,855.00	94,260.00
207C05000000000	0308020101051261	1415	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	3,666.00	43,992.00
207C05000000000	0308020101051261	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1440	91,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,930.00
207C05000000000	0308020101051261	1441	91,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,930.00
207C05000000000	0308020101051261	1500	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	17,555.00	210,660.00
207C05000000000	0308020101051261	1510	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	185,940.00
207C05000000000	0308020101051261	1511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1512	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	15,495.00	185,940.00
207C05000000000	0308020101051261	1590	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	24,720.00
207C05000000000	0308020101051261	1595	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	24,720.00
207C05000000000	0308020101051261	1700	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C05000000000	0308020101051261	1710	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C05000000000	0308020101051261	1711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	1712	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C05000000000	0308020101051261	3000	132,953.00	401,324.00	479,038.00	157,864.00	136,864.00	122,864.00	128,619.00	372,413.00	136,864.00	195,864.00	407,079.00	119,619.00	2,791,365.00
207C05000000000	0308020101051261	3100	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	138,000.00
207C05000000000	0308020101051261	3110	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C05000000000	0308020101051261	3111	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C05000000000	0308020101051261	3140	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C05000000000	0308020101051261	3141	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C05000000000	0308020101051261	3170	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308020101051261	3171	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308020101051261	3200	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C05000000000	0308020101051261	3220	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C05000000000	0308020101051261	3221	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C05000000000	0308020101051261	3300	71,119.00	349,579.00	371,119.00	71,119.00	71,119.00	71,119.00	71,119.00	315,668.00	71,119.00	71,119.00	349,579.00	71,119.00	1,954,897.00
207C05000000000	0308020101051261	3310	58,119.00	58,119.00	358,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	997,428.00
207C05000000000	0308020101051261	3311	58,119.00	58,119.00	358,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	997,428.00
207C05000000000	0308020101051261	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,549.00	0.00	0.00	0.00	0.00	244,549.00
207C05000000000	0308020101051261	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,549.00	0.00	0.00	0.00	0.00	244,549.00
207C05000000000	0308020101051261	3360	1,000.00	279,460.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	279,460.00	1,000.00	568,920.00
207C05000000000	0308020101051261	3361	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C05000000000	0308020101051261	3363	0.00	278,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,460.00	0.00	556,920.00
207C05000000000	0308020101051261	3380	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C05000000000	0308020101051261	3381	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C05000000000	0308020101051261	3400	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00
207C05000000000	0308020101051261	3450	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00
207C05000000000	0308020101051261	3451	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00
207C05000000000	0308020101051261	3500	6,000.00	6,000.00	6,000.00	11,000.00	11,000.00	6,000.00	6,000.00	11,000.00	11,000.00	6,000.00	6,000.00	6,000.00	92,000.00
207C05000000000	0308020101051261	3530	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	20,000.00
207C05000000000	0308020101051261	3531	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	20,000.00
207C05000000000	0308020101051261	3580	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308020101051261	3581	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308020101051261	3590	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C05000000000	0308020101051261	3591	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C05000000000	0308020101051261	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308020101051261	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308020101051261	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308020101051261	3700	0.00	9,219.00	15,193.00	9,219.00	9,219.00	9,219.00	5,974.00	9,219.00	9,219.00	9,219.00	5,974.00	5,974.00	97,648.00
207C050000000000	0308020101051261	3720	0.00	3,245.00	3,245.00	3,245.00	3,245.00	3,245.00	0.00	3,245.00	3,245.00	3,245.00	0.00	0.00	25,960.00
207C050000000000	0308020101051261	3721	0.00	3,245.00	3,245.00	3,245.00	3,245.00	3,245.00	0.00	3,245.00	3,245.00	3,245.00	0.00	0.00	25,960.00
207C050000000000	0308020101051261	3790	0.00	5,974.00	11,948.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	71,688.00
207C050000000000	0308020101051261	3791	0.00	5,974.00	11,948.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	71,688.00
207C050000000000	0308020101051261	3800	0.00	0.00	41,200.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	114,200.00
207C050000000000	0308020101051261	3830	0.00	0.00	41,200.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	114,200.00
207C050000000000	0308020101051261	3831	0.00	0.00	41,200.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	114,200.00
207C050000000000	0308020101051261	3900	12,024.00	12,016.00	12,016.00	42,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	174,200.00
207C050000000000	0308020101051261	3980	12,024.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	144,200.00
207C050000000000	0308020101051261	3982	12,024.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	144,200.00
207C050000000000	0308020101051261	3990	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
207C050000000000	0308020101051261	3991	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
207C050000000000	0308020101051261	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308020101051261	4000	0.00	0.00	29,438,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,438,130.00
207C050000000000	0308020101051261	4300	0.00	0.00	29,438,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,438,130.00
207C050000000000	0308020101051261	4310	0.00	0.00	29,438,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,438,130.00
207C050000000000	0308020101051261	4311	0.00	0.00	29,438,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,438,130.00
207C050000000000	0308020101051261	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308020101051261	4430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308020101051261	4431	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308020101051261	4432	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	1000	296,362.00	197,647.00	239,249.00	158,961.00	200,179.00	158,961.00	203,519.00	158,961.00	158,961.00	158,961.00	358,223.00	203,527.00	2,493,511.00
207C050000000000	0308040101011261	1100	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,109.00	1,081,286.00
207C050000000000	0308040101011261	1130	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,109.00	1,081,286.00
207C050000000000	0308040101011261	1131	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,107.00	90,109.00	1,081,286.00
207C050000000000	0308040101011261	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	1300	22,190.00	58,475.00	100,077.00	19,789.00	61,007.00	19,789.00	64,347.00	19,789.00	19,789.00	19,789.00	219,051.00	64,353.00	688,445.00
207C050000000000	0308040101011261	1310	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
207C050000000000	0308040101011261	1311	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
207C050000000000	0308040101011261	1320	544.00	0.00	80,288.00	0.00	0.00	0.00	44,558.00	0.00	0.00	0.00	160,576.00	44,558.00	330,524.00
207C050000000000	0308040101011261	1321	544.00	0.00	0.00	0.00	0.00	0.00	44,558.00	0.00	0.00	0.00	0.00	44,558.00	89,660.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308040101011261	1322	0.00	0.00	80,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,576.00	0.00	240,864.00
207C050000000000	0308040101011261	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	1340	20,616.00	57,445.00	18,759.00	18,759.00	59,977.00	18,759.00	18,759.00	18,759.00	18,759.00	18,759.00	57,445.00	18,765.00	345,561.00
207C050000000000	0308040101011261	1345	18,759.00	18,759.00	18,759.00	18,759.00	59,977.00	18,759.00	18,759.00	18,759.00	18,759.00	18,759.00	18,759.00	18,765.00	266,332.00
207C050000000000	0308040101011261	1346	1,857.00	38,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,686.00	0.00	79,229.00
207C050000000000	0308040101011261	1400	172,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	587,424.00
207C050000000000	0308040101011261	1410	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	37,702.00	452,424.00
207C050000000000	0308040101011261	1412	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	188,508.00
207C050000000000	0308040101011261	1413	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	13,615.00	163,380.00
207C050000000000	0308040101011261	1414	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	62,832.00
207C050000000000	0308040101011261	1415	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	18,852.00
207C050000000000	0308040101011261	1416	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00	18,852.00
207C050000000000	0308040101011261	1440	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
207C050000000000	0308040101011261	1441	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
207C050000000000	0308040101011261	1500	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	136,356.00
207C050000000000	0308040101011261	1510	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	136,356.00
207C050000000000	0308040101011261	1511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	1512	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	11,363.00	136,356.00
207C050000000000	0308040101011261	3000	165,408.00	166,796.00	189,896.00	145,616.00	210,171.00	186,646.00	158,616.00	282,116.00	279,396.00	212,546.00	257,616.00	164,621.00	2,419,444.00
207C050000000000	0308040101011261	3100	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	138,000.00
207C050000000000	0308040101011261	3110	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308040101011261	3111	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308040101011261	3140	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308040101011261	3141	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308040101011261	3170	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308040101011261	3171	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308040101011261	3200	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308040101011261	3220	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308040101011261	3221	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308040101011261	3300	82,469.00	82,465.00	82,465.00	82,465.00	82,465.00	82,465.00	82,465.00	198,465.00	207,465.00	141,865.00	185,465.00	103,065.00	1,413,584.00
207C050000000000	0308040101011261	3310	69,469.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	833,584.00
207C050000000000	0308040101011261	3311	69,469.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	69,465.00	833,584.00
207C050000000000	0308040101011261	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,000.00	125,000.00	59,400.00	103,000.00	20,600.00	424,000.00
207C050000000000	0308040101011261	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,000.00	125,000.00	59,400.00	103,000.00	20,600.00	424,000.00
207C050000000000	0308040101011261	3360	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308040101011261	3361	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C050000000000	0308040101011261	3380	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308040101011261	3381	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308040101011261	3400	15,000.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
207C050000000000	0308040101011261	3450	15,000.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
207C050000000000	0308040101011261	3451	15,000.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
207C050000000000	0308040101011261	3500	6,000.00	6,000.00	10,000.00	6,000.00	6,000.00	6,000.00	10,000.00	6,000.00	10,000.00	6,000.00	6,000.00	10,000.00	88,000.00
207C050000000000	0308040101011261	3530	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	16,000.00
207C050000000000	0308040101011261	3531	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	16,000.00
207C050000000000	0308040101011261	3580	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308040101011261	3581	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308040101011261	3590	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C050000000000	0308040101011261	3591	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C050000000000	0308040101011261	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101011261	3700	12,605.00	12,605.00	12,605.00	16,825.00	24,355.00	15,855.00	16,825.00	25,325.00	12,605.00	24,355.00	16,825.00	11,230.00	202,015.00
207C050000000000	0308040101011261	3710	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00	25,500.00
207C050000000000	0308040101011261	3711	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00	25,500.00
207C050000000000	0308040101011261	3720	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308040101011261	3721	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308040101011261	3750	0.00	0.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	3,250.00	3,250.00	3,250.00	26,000.00
207C050000000000	0308040101011261	3751	0.00	0.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	3,250.00	3,250.00	3,250.00	26,000.00
207C050000000000	0308040101011261	3790	9,605.00	9,605.00	9,605.00	10,575.00	9,605.00	9,605.00	10,575.00	10,575.00	9,605.00	9,605.00	10,575.00	4,980.00	114,515.00
207C050000000000	0308040101011261	3791	9,605.00	9,605.00	9,605.00	10,575.00	9,605.00	9,605.00	10,575.00	10,575.00	9,605.00	9,605.00	10,575.00	4,980.00	114,515.00
207C050000000000	0308040101011261	3800	0.00	0.00	35,500.00	0.00	32,125.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	109,625.00
207C050000000000	0308040101011261	3830	0.00	0.00	35,500.00	0.00	32,125.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	109,625.00
207C050000000000	0308040101011261	3831	0.00	0.00	35,500.00	0.00	32,125.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	109,625.00
207C050000000000	0308040101011261	3900	15,824.00	41,216.00	15,816.00	15,816.00	15,816.00	15,816.00	15,816.00	27,816.00	15,816.00	15,816.00	15,816.00	15,816.00	227,200.00
207C050000000000	0308040101011261	3980	12,024.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	144,200.00
207C050000000000	0308040101011261	3982	12,024.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	144,200.00
207C050000000000	0308040101011261	3990	3,800.00	29,200.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	15,800.00	3,800.00	3,800.00	3,800.00	3,800.00	83,000.00
207C050000000000	0308040101011261	3991	0.00	25,400.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	37,400.00
207C050000000000	0308040101011261	3992	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
207C050000000000	0308040101011261	4000	0.00	0.00	10,000,000.00	20,700,000.00	0.00	0.00	206,000.00	0.00	749,062.00	0.00	0.00	290,000.00	31,945,062.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308040101011261	4300	0.00	0.00	10,000,000.00	20,700,000.00	0.00	0.00	206,000.00	0.00	131,062.00	0.00	0.00	290,000.00	31,327,062.00
207C050000000000	0308040101011261	4310	0.00	0.00	10,000,000.00	20,700,000.00	0.00	0.00	206,000.00	0.00	131,062.00	0.00	0.00	290,000.00	31,327,062.00
207C050000000000	0308040101011261	4311	0.00	0.00	10,000,000.00	20,700,000.00	0.00	0.00	206,000.00	0.00	131,062.00	0.00	0.00	290,000.00	31,327,062.00
207C050000000000	0308040101011261	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,000.00	0.00	0.00	0.00	618,000.00
207C050000000000	0308040101011261	4430	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,000.00	0.00	0.00	0.00	618,000.00
207C050000000000	0308040101011261	4432	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,000.00	0.00	0.00	0.00	618,000.00
207C050000000000	0308040101021261	1000	362,598.00	386,246.00	445,118.00	314,401.00	369,240.00	314,401.00	378,055.00	314,401.00	334,249.00	314,401.00	614,615.00	423,392.00	4,571,117.00
207C050000000000	0308040101021261	1100	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,871.00	2,002,375.00
207C050000000000	0308040101021261	1130	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,871.00	2,002,375.00
207C050000000000	0308040101021261	1131	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,864.00	166,871.00	2,002,375.00
207C050000000000	0308040101021261	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101021261	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101021261	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101021261	1300	35,037.00	102,147.00	144,487.00	30,302.00	85,141.00	30,302.00	93,956.00	30,302.00	33,618.00	30,302.00	330,516.00	93,966.00	1,040,076.00
207C050000000000	0308040101021261	1310	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
207C050000000000	0308040101021261	1311	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
207C050000000000	0308040101021261	1320	777.00	0.00	114,185.00	0.00	0.00	0.00	63,654.00	0.00	0.00	0.00	228,369.00	63,654.00	470,639.00
207C050000000000	0308040101021261	1321	777.00	0.00	0.00	0.00	0.00	0.00	63,654.00	0.00	0.00	0.00	0.00	63,654.00	128,085.00
207C050000000000	0308040101021261	1322	0.00	0.00	114,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,369.00	0.00	342,554.00
207C050000000000	0308040101021261	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101021261	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101021261	1340	33,745.00	101,632.00	29,787.00	29,787.00	84,626.00	29,787.00	29,787.00	29,787.00	33,103.00	29,787.00	101,632.00	29,797.00	563,257.00
207C050000000000	0308040101021261	1344	5,138.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	57,806.00
207C050000000000	0308040101021261	1345	24,999.00	24,999.00	24,999.00	24,999.00	76,522.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	25,009.00	351,521.00
207C050000000000	0308040101021261	1346	3,449.00	71,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,845.00	0.00	147,139.00
207C050000000000	0308040101021261	1347	159.00	0.00	0.00	0.00	3,316.00	0.00	0.00	0.00	3,316.00	0.00	0.00	0.00	6,791.00
207C050000000000	0308040101021261	1400	156,299.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	1,406,229.00
207C050000000000	0308040101021261	1410	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	113,630.00	1,363,560.00
207C050000000000	0308040101021261	1412	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	41,891.00	502,692.00
207C050000000000	0308040101021261	1413	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	31,419.00	377,028.00
207C050000000000	0308040101021261	1414	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	15,709.00	188,508.00
207C050000000000	0308040101021261	1415	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	10,473.00	125,676.00
207C050000000000	0308040101021261	1416	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	169,656.00
207C050000000000	0308040101021261	1440	42,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,669.00
207C050000000000	0308040101021261	1441	42,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,669.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C050000000000	0308040101021261	1500	3,368.00	2,575.00	19,107.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	19,107.00	2,575.00	2,575.00	2,575.00	64,757.00
207C050000000000	0308040101021261	1510	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
207C050000000000	0308040101021261	1511	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
207C050000000000	0308040101021261	1512	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C050000000000	0308040101021261	1540	793.00	0.00	16,532.00	0.00	0.00	0.00	0.00	0.00	16,532.00	0.00	0.00	0.00	33,857.00
207C050000000000	0308040101021261	1546	793.00	0.00	16,532.00	0.00	0.00	0.00	0.00	0.00	16,532.00	0.00	0.00	0.00	33,857.00
207C050000000000	0308040101021261	1590	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C050000000000	0308040101021261	1595	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
207C050000000000	0308040101021261	1700	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	46,350.00	57,680.00
207C050000000000	0308040101021261	1710	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	46,350.00	57,680.00
207C050000000000	0308040101021261	1712	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	46,350.00	57,680.00
207C050000000000	0308040101021261	3000	358,553.00	470,045.00	1,122,645.00	236,245.00	538,445.00	2,092,615.00	1,105,645.00	494,045.00	246,945.00	534,195.00	150,145.00	113,645.00	7,463,168.00
207C050000000000	0308040101021261	3100	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	16,000.00	7,000.00	138,000.00
207C050000000000	0308040101021261	3110	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308040101021261	3111	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	54,000.00
207C050000000000	0308040101021261	3140	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308040101021261	3141	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
207C050000000000	0308040101021261	3170	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308040101021261	3171	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C050000000000	0308040101021261	3200	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308040101021261	3220	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308040101021261	3221	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
207C050000000000	0308040101021261	3300	276,119.00	421,119.00	71,119.00	188,319.00	421,119.00	2,044,689.00	71,119.00	421,119.00	71,119.00	421,119.00	71,119.00	71,119.00	4,549,198.00
207C050000000000	0308040101021261	3310	263,119.00	58,119.00	58,119.00	175,319.00	58,119.00	1,008,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	1,969,628.00
207C050000000000	0308040101021261	3311	263,119.00	58,119.00	58,119.00	175,319.00	58,119.00	1,008,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	58,119.00	1,969,628.00
207C050000000000	0308040101021261	3360	1,000.00	351,000.00	1,000.00	1,000.00	351,000.00	1,024,570.00	1,000.00	351,000.00	1,000.00	351,000.00	1,000.00	1,000.00	2,435,570.00
207C050000000000	0308040101021261	3361	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
207C050000000000	0308040101021261	3363	0.00	350,000.00	0.00	0.00	350,000.00	1,023,570.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	2,423,570.00
207C050000000000	0308040101021261	3380	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308040101021261	3381	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
207C050000000000	0308040101021261	3400	30,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
207C050000000000	0308040101021261	3450	30,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
207C050000000000	0308040101021261	3451	30,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
207C050000000000	0308040101021261	3500	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	16,300.00	6,000.00	6,000.00	16,300.00	6,000.00	6,000.00	6,000.00	92,600.00
207C050000000000	0308040101021261	3530	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	20,600.00



COMECYT

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C05000000000	0308040101021261	3531	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	20,600.00
207C05000000000	0308040101021261	3580	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308040101021261	3581	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
207C05000000000	0308040101021261	3590	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C05000000000	0308040101021261	3591	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
207C05000000000	0308040101021261	3600	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	1,022,000.00
207C05000000000	0308040101021261	3610	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
207C05000000000	0308040101021261	3611	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
207C05000000000	0308040101021261	3640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
207C05000000000	0308040101021261	3641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
207C05000000000	0308040101021261	3700	0.00	5,400.00	0.00	5,400.00	45,000.00	5,400.00	0.00	20,400.00	113,000.00	69,400.00	5,500.00	0.00	269,500.00
207C05000000000	0308040101021261	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00
207C05000000000	0308040101021261	3711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00
207C05000000000	0308040101021261	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	15,000.00	0.00	0.00	35,000.00
207C05000000000	0308040101021261	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	15,000.00	0.00	0.00	35,000.00
207C05000000000	0308040101021261	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	103,000.00	26,000.00	0.00	0.00	134,000.00
207C05000000000	0308040101021261	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	103,000.00	26,000.00	0.00	0.00	134,000.00
207C05000000000	0308040101021261	3760	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
207C05000000000	0308040101021261	3761	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
207C05000000000	0308040101021261	3790	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	5,500.00	0.00	32,500.00
207C05000000000	0308040101021261	3791	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	5,500.00	0.00	32,500.00
207C05000000000	0308040101021261	3800	0.00	0.00	0.00	0.00	0.00	0.00	983,000.00	10,000.00	0.00	0.00	0.00	0.00	993,000.00
207C05000000000	0308040101021261	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
207C05000000000	0308040101021261	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
207C05000000000	0308040101021261	3830	0.00	0.00	0.00	0.00	0.00	0.00	983,000.00	0.00	0.00	0.00	0.00	0.00	983,000.00
207C05000000000	0308040101021261	3831	0.00	0.00	0.00	0.00	0.00	0.00	983,000.00	0.00	0.00	0.00	0.00	0.00	983,000.00
207C05000000000	0308040101021261	3840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308040101021261	3841	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308040101021261	3900	12,024.00	13,016.00	12,016.00	12,016.00	22,516.00	12,016.00	12,016.00	12,016.00	13,016.00	13,166.00	12,016.00	12,016.00	157,850.00
207C05000000000	0308040101021261	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308040101021261	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308040101021261	3980	12,024.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	144,200.00
207C05000000000	0308040101021261	3982	12,024.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	12,016.00	144,200.00
207C05000000000	0308040101021261	3990	0.00	1,000.00	0.00	0.00	10,500.00	0.00	0.00	0.00	1,000.00	1,150.00	0.00	0.00	13,650.00
207C05000000000	0308040101021261	3991	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00



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PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
207C05000000000	0308040101021261	3992	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,150.00	0.00	0.00	3,150.00
207C05000000000	0308040101021261	4000	70,000,000.00	0.00	0.00	0.00	8,597,278.00	0.00	0.00	53,000.00	0.00	75,000.00	0.00	0.00	78,725,278.00
207C05000000000	0308040101021261	4300	70,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000,000.00
207C05000000000	0308040101021261	4380	70,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000,000.00
207C05000000000	0308040101021261	4382	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000,000.00
207C05000000000	0308040101021261	4383	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
207C05000000000	0308040101021261	4400	0.00	0.00	0.00	0.00	6,597,278.00	0.00	0.00	53,000.00	0.00	75,000.00	0.00	0.00	6,725,278.00
207C05000000000	0308040101021261	4430	0.00	0.00	0.00	0.00	6,597,278.00	0.00	0.00	53,000.00	0.00	75,000.00	0.00	0.00	6,725,278.00
207C05000000000	0308040101021261	4431	0.00	0.00	0.00	0.00	6,597,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,597,278.00
207C05000000000	0308040101021261	4432	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	75,000.00	0.00	0.00	128,000.00
207C05000000000	0308040101021261	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308040101021261	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308040101021261	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0308040101021261	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0404010101011261	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0404010101011261	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0404010101011261	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207C05000000000	0404010101011261	9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			91,485,897.00	15,958,537.00	57,081,159.00	24,388,578.00	14,969,127.00	22,407,763.00	21,607,717.00	4,157,145.00	5,536,552.00	3,402,848.00	4,676,619.00	3,656,030.00	269,327,972.00

ELABORO

REVISO

AUTORIZO

L.A. ARTURO RIVERA LÓPEZ

DR. EDGAR ALFONSO HERNÁNDEZ MUÑOZ

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